

Town Hall At-a-Glance

Please refer to the list below for a brief list of some of the services available through various Town Hall departments. For more information, please stop by or call the appropriate office and we will be happy to assist you!

781-934-1100



**Telephone
Extension**

Department

- x 149 **Selectmen/Town Manager:** Address specific concerns to the Selectmen or the Town Manager; pay Parking Citations to the Parking Clerk; obtain Talent Bank Applications; obtain Employment Applications. Obtain Community Preservation Act applications.
- x 150 **Town Clerk:** Obtain Birth, Death, Marriage certificates; Marriage licenses, dog licenses, business certificates, voter registration and election information.
- “0” **Receptionist:** resident (non-commercial) clamming permits; beach horseback riding permits; mooring applications, waiting lists and payments, conservation maps and general information.
- x 134 **Conservation:** questions regarding ecology/conservation, whether or not in conjunction with building construction.
- x 148 **Planning Board:** questions regarding development of property.
- x 125 **Inspectional Services:** obtain building, zoning, plumbing, gas, wiring, home occupation, business occupation, sign, certificate of occupancy permits, and zoning and building code enforcement.
- x 140 **Board of Health:** Obtain Title V septic information; file plans and obtain permits for septic systems; obtain well permits; obtain permits for the keeping of farm animals; report health issues and obtain information on a variety of health-related subjects.
- x 142 **Department of Public Works:** You may refer general questions to the DPW office, or specific issues can be addressed to the appropriate department:
- | | |
|------------------------------------|----------|
| <u>Cemetery</u> | 934-5261 |
| <u>Highway</u> | x 131 |
| <u>Lands and Natural Resources</u> | x 133 |
| <u>Water Department</u> | x 129 |
- x 115 **Assessing Department:** Obtain records and information pertaining to real property, motor vehicle excise tax, personal property, the boat excise tax and other matters.
- x 132 **Accountant's Office:** Obtain information on the financial health of the town. View Town's website.
- x 147 **Treasurer/Collector:** Pay tax and water bills; obtain beach and transfer station stickers. Municipal lien requests.

About the Cover:

We would like to give special thanks and recognition to Bettina M. Lesieur for providing the cover art.

TOWN OF DUXBURY, MASSACHUSETTS



ANNUAL REPORT JULY 1, 2006 – JUNE 30, 2007

Reprinted April 1, 2008 to include:

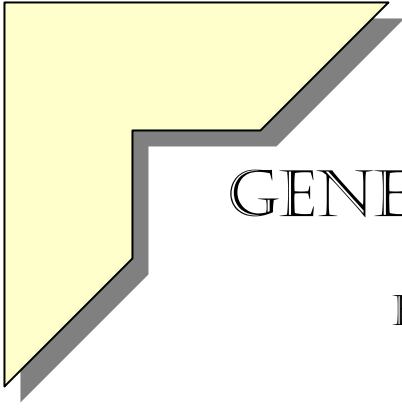
State Primary Election of 9/19/06

State Election of 11/7/06

Special Town Meeting of 11/13/06

BOARD OF SELECTMEN.....	5
TOWN MANAGER.....	6
TOWN CLERK.....	7
TOWN OFFICIALS.....	7
STATE PRIMARY ELECTION – SEPTEMBER 19, 2006 <i>(added 4-1-08)</i>	15
STATE ELECTION – NOVEMBER 7, 2006 <i>(added 4-1-08)</i>	19
SPECIAL TOWN MEETING – NOVEMBER 13, 2006 <i>(added 4-1-08)</i>	22
ANNUAL TOWN MEETING – MARCH 10, 2007	26
SPECIAL TOWN MEETING – MARCH 10, 2007.....	42
ANNUAL TOWN ELECTION – MARCH 24, 2007	44
MARRIAGES RECORDED IN DUXBURY	45
DEATHS RECORDED IN DUXBURY	46
AGRICULTURAL COMMISSION.....	50
ALTERNATIVE ENERGY COMMISSION.....	50
CABLE ADVISORY COMMITTEE.....	51
CONSERVATION COMMISSION.....	52
COMMUNITY PRESERVATION COMMITTEE	53
DUXBURY BAY MANAGEMENT COMMISSION	55
OPEN SPACE AND RECREATION COMMITTEE	58
PLANNING BOARD	60
TOWN HISTORIAN	61
PERSONNEL BOARD	62
FOURTH OF JULY COMMITTEE	62
FIRE DEPARTMENT	64
DUXBURY EMERGENCY MANAGEMENT AGENCY (DEMA)	65
PUBLIC SAFETY BUILDING FEASIBILITY STUDY COMMITTEE	65
HARBORMASTER DEPARTMENT	66
BEACH MANAGEMENT OPERATIONS	67
SHELLFISH DEPARTMENT	68
HIGHWAY SAFETY ADVISORY COMMITTEE	69
INSPECTIONAL SERVICES	69
BOARD OF HEALTH	71
ZONING BOARD OF APPEALS	72
DESIGN REVIEW BOARD	72
DEPARTMENT OF WEIGHTS AND MEASURES	72
POLICE DEPARTMENT	73
ANIMAL CONTROL	75
NUCLEAR ADVISORY COMMITTEE	76
DEPARTMENT OF PUBLIC WORKS	78
DEPARTMENT OF LANDS AND NATURAL RESOURCES	79
DPW OPERATIONS	80
VEHICLE MAINTENANCE	81
TRANSFER STATION	81
CEMETERY	82
WATER & SEWER DIVISION	83
WATER ADVISORY BOARD	85
SCHOOL DEPARTMENT	88
DUXBURY FREE LIBRARY	89

REPORT OF THE RECREATION DEPARTMENT	90
RECREATION	90
PERCY WALKER POOL	91
NORTH HILL	91
PERCY WALKER POOL COMMITTEE	92
COUNCIL ON AGING	94
DUXBURY CULTURAL COUNCIL	95
HOUSING AUTHORITY	95
LOCAL HOUSING PARTNERSHIP COMMITTEE	96
MUNICIPAL COMMISSION ON DISABILITY	97
KING CAESAR ADVISORY COMMITTEE	98
VETERAN'S SERVICES	98
ASSESSING DEPARTMENT	100
FINANCE COMMITTEE	101
FISCAL ADVISORY COMMITTEE	101
INFORMATION SERVICES	102
TREASURER/COLLECTOR	102
FINANCE DEPARTMENT	107
ACCOUNTING DEPARTMENT	108
TRUST FUNDS	140



GENERAL GOVERNMENT

BOARD OF SELECTMEN

TOWN MANAGER

TOWN CLERK

AGRICULTURAL COMMISSION

ALTERNATIVE ENERGY COMMISSION

CABLE ADVISORY COMMITTEE

CONSERVATION COMMISSION

COMMUNITY PRESERVATION COMMITTEE

DUXBURY BAY MANAGEMENT COMMISSION

OPEN SPACE AND RECREATION COMMITTEE

PLANNING BOARD

HISTORICAL COMMISSION

TOWN HISTORIAN

PERSONNEL BOARD

FOURTH OF JULY COMMITTEE

BOARD OF SELECTMEN



2007 was a challenging year for Duxbury in terms of finances. Rapidly rising health care costs, pension liabilities, the growing costs of special education, and the rising costs of energy are costs that we must fund, but that we have very little control over. These rapidly rising expenses had to be funded within the limits of Proposition 2 ½ and reduced revenues due to a slowing economy and softening real estate market caused by the “sub-prime” mortgage crisis. Thanks to the hard work of our dedicated town employees and our many volunteers, we managed to maintain our basic levels of service without resorting to any property tax overrides. Unfortunately we did have to increase a number of fees both on the Town and School sides to help maintain services. After the Annual Town Meeting in March, the Town Manager, with support from the Board of Selectmen, appointed a fiscal task force to recommend budgeting strategies for the 2009 budget and to develop long-term (three- and five-year) revenue and expense projections. We thank this group for their thoughtful recommendations developed over an eight month period.

An important theme for 2007 was infrastructure improvements. Construction on the Wright Building renovation was nearly completed, and the Duxbury Rural and Historic Society and the new Duxbury Student Union will shortly occupy this beautifully restored historic building. The Duxbury Student Union, in its first year of operation, will hire professional staff and will provide a valuable resource to students at the Middle and High Schools. We also completed an important project to repair several seawalls in the Gurnet Road area of Duxbury Beach. This project, funded in part by a grant from the State of Massachusetts, repaired some badly deteriorated and undermined sections of wall which were in danger of collapse. In the coming year we will be meeting with state and federal officials and the Town of Marshfield to address further beach erosion concerns.

A Public Safety Committee, working with an architect, developed a feasibility study to address numerous deficiencies at our Police and Fire Stations. Recommendations were made to construct a new Police Station at a new site and to construct a new Central Fire Station at the existing Tremont St. site. Articles will be brought to fund design for both buildings at the 2008 Annual Town Meeting. In addition, a committee was formed to work with an architect to evaluate the condition of the Percy Walker Pool. An article for design funds will also be brought to the 2008 Annual Town Meeting. And finally, funds were approved to prepare bid documents to restore the historic Tarkiln Building. These much needed projects are all very costly, but necessary to help maintain our infrastructure.

The Board of Selectmen spent a considerable amount of time this year on affordable housing issues. One very contentious project was a development submitted as a Local Initiative Project under the state’s Chapter 40B laws. This was the first time the Selectmen acted on a LIP application in Duxbury, and it generated intense neighborhood opposition. Although the project was approved by the Selectmen with conditions, it was ultimately withdrawn by the applicant.

The Selectmen also spent considerable time trying to attract a new food store to fill the space vacated by the “former A&P”. After being vacant for many years, we received news that Foodies Marketplace would be coming to town and opening in the coming year. The news was well received by residents who looked forward to another market in town.

And finally, 2007 was a year of change for the Board of Selectmen. We welcomed Jonathan Witten who was elected in March to replace John Tuffy who retired after serving for nine years on the Board. We thank John for his many years of service to Duxbury as a Selectman and as a member of the Finance, Fiscal Advisory, and School Building Committees.

Respectfully Submitted,
Andre P. Martecchini, Chair
Jonathan D. Witten
Elizabeth H. Sullivan

TOWN MANAGER



Richard R. MacDonald
Town Manager

Thanks to a terrific team of elected officials, Town staff, and volunteers, FY07 was a very productive year for the Town of Duxbury. Progress was made in numerous areas despite severe financial constraints.

The skyrocketing cost of health insurance demanded an urgent response from the Town. The Health Insurance Advisory committee, union leaders and membership, our health insurance consultant, our benefits coordinator, and Labor Counsel all worked with me to restructure insurance offerings in ways which will create savings for the Town and its employees, while maintaining excellent benefits. This issue will not be going away anytime soon, so we must constantly be evaluating our programs. However, I am confident that our Team will continue to be successful.

Regardless of the financial climate, the Town must address upkeep and replacement of Town buildings and facilities. This office worked with committees to study and make recommendations for the Percy Walker Pool, the Tarkiln Community Center, the Main Fire Station, and the Police Station. In addition, renovation of the Wright Building was substantially completed in FY07. This project occupied many man hours from many different departments, and the results promise to be impressive.

Additional signs of progress in the Town include the hiring of our first female firefighter, negotiations toward bringing a GATRA (Greater Attleboro Transportation Regional Authority) bus route into Duxbury, and the recognition of our Town's website by Common Cause for its excellence in providing access to municipal documents.

The citizens of Duxbury demand and deserve a productive Town government. I always welcome your comments. I am proud of our accomplishments in FY07. They would not be possible without the support of the Board of Selectmen. In addition, I am grateful for the assistance of the Town Manager staff, including Barbara Ripley, C. Anne Murray, and Anita Stiles.

Respectfully,
Richard R. MacDonald
Duxbury Town Manager

TOWN OFFICIALS

ELECTED

Selectmen

Andre Martecchini, ©	2009
Elizabeth Sullivan	2008
Jonathan D. Witten	2010

Assessors

June Albritton, ©	2008
James G. MacNab	2010
Linda Collari	2009

Moderator

Allen M. Bornheimer	2008
---------------------	------

Town Clerk

Nancy M. Oates	2010
----------------	------

School Committee

George C. Cipoletti	2010
Karen W. Wong	2010
John P. Heinstadt, ©	2009
John J. Magnarelli	2008
Anne R. Ward	2008

Planning Board

James R. Kimball, Jr.	2009
John P. Bear	2010
Amy MacNab, ©	2012
George D. Wadsworth,	2009
Brendan Halligan	2011
Angela Scieszka	2008
Harold Moody	2008

Library Trustees

Theodore J. Flynn, ©	2010
John W. Hill	2009
Elane S. Mutkoski	2009
Nancy B. Delano	2010
James B. Mandrell	2008
Carl W. Meier	2008

Duxbury Housing Authority

Brendan K. Keohan	2008
John J. Todd	2010
John M. Griffin	2011
Beverly Walters	2012

APPOINTED BY THE MODERATOR

CEMETERY

Elizabeth B. Stevens	2010	Emmett Sheehan	2008
Robert L. Ash	2011	Beverly A. Johnson	2012
James F. Costello	2009		

DUXBURY BEACH COMMITTEE

Daniel W. Baker	2008	Colleen Carroll	2010
*Joseph Conway ©	2008	Sarah B. McCormick	2008
*Walter D. Keleher,	2008	Pauline A. Flynn	2010
William A. Bennett	2009	*William Benjes	2008
Susan Rourke	2009	Mark DeLuca, Ex-Officio	
Donald C. Beers, Ex-Officio		Joseph M. Grady, Ex-Officio	
*Designee of Duxbury Beach Reservation, Inc			

FINANCE COMMITTEE

Gay E. Shanahan	2010	Kenneth J. McCarthy ©	2010
Mark R. Mahoney	2010	Colleen B. Brayer	2008
Keith J. Pratt	2008	William A. Tenhoor	2009
John W. Corbett, III	2009	Ronald L. Ramseyer	2008
Eugene V. Blanchard	2009		

FISCAL ADVISORY COMMITTEE

Paul K. Arsenian	2010		
William F. O'Toole, Jr	2009	Francis C. Mangione©	2010
Kimberly J. O'Sullivan	2009	Melissa C. Donohoe	2008
Harvey C. McCormick	2008	Friend S. Weiler	2009
*David J. Madigan	2008	Paul A. Brogna	2010
* Replaces Leslie Ball			

PERSONNEL BOARD

Paul J. McDonough,©	2009	Robert L. Molla, III	2009
Wayne C. Heward	2008	*Jean Riley	2010
Ann M. O'Neill	2008	* Replaces Rosemarie McGillicuddy	

WATER ADVISORY BOARD

George D. Wadsworth, ©	2010	Freeman Boynton, Jr.	2008
Paul W. Keohan	2009		

LONG RANGE PLANNING COMMITTEE for the PERCY WALKER POOL

Kathleen B. Coghlan ©	Douglas J. Carver	Gordon H. Cushing
Craig C. Dolloff	Nancy A. Johnson	R. Douglas Backlund
Stephen O. Shay		
Clarke D. Madigan, Special Student Advisory Representative		

APPOINTED BY THE TOWN MANAGER

Alewife Warden-Donald C. Beers

Animal Control Officer/Inspector-of Animals-Eduardo Ramos

Building Inspector/Zoning Enforcement Officer-Scott Lambiase, appointed 3/01/06

Conservation Administrator-Joseph Grady

Council On Aging Director-Joanne Moore

County Cooperative Exten. Serv. Town Director-Lindsay Blake

Custodian of the Clock-Anthony Nightingale

Custodian of the Flags-Donald C. Beers

Director of Public Works-Tom Daley

Emergency Management Director-Kevin Nord

Executive Assistant to the Town Manager-Barbara Ripley

Finance Director-John Madden

Fire Chief-Kevin Nord

Harbormaster/Shellfish Constable-Donald C. Beers

Health Agent-Tracy Baugous

Parking Clerk-Anne Murray

Police Chief-Mark DeLuca

Recreation Director-Gordon H. Cushing

Sealer of Weights and Measures- Harold E. Tuttle

Superintendent of Lands and Natural Resources-Peter Buttkus

Town Account-Claudette Coutu

Treasurer/Collector-Beth Conway

Veterans' Ser. Director/Burial Agent-Robert Lyons

Weigher of Coke, Coal and Hay-Harold E. Tuttle

Wharfinger-Donald C. Beers

ALL OTHER APPOINTED TOWN OFFICIALS
Appointed by Elected Officers or Committees

Assistant Town Clerk-Barbara J. Cook by the Town Clerk

Deputy Assessor-Richard Finnegan by the Assessors

Library Director-Elaine Winquist by the Library Trustees

Assistant Library Director-David Murphy by the Library Trustees

Planning Director-Christine Stickney by the Planning Board

Associate Planning Board Member-Appointed by the Planning Board:

Douglas Carver 7/12/05 until 2007

Superintendent of Schools-Dr. Eileen C. Williams by the School Committee,
retired 6/30/07

APPOINTED BY THE SELECTMEN

AGRICULTURAL COMMISSION

Emmett Sheehan	2007	Richard Loring	2007
Jeffrey A. Chandler ©	2009	David Lowry	2008
Annie Eldridge	2009	Carl O'Neil	2009
Michael George	2008		

ALTERNATIVE ENERGY COMMITTEE

Julia Austin	2008	Andre Martecchini	2008
Steve F. McCarthy, Sr	2008	Lynn Smith	2008
Barbara E. Bartlett	2008	Jeff Warren, ©	2008
Donna Theodossiou	2008	Geoffrey Wilkinson	2008
Mary Sacksteder, resigned 1/12/2007			

BOARD OF APPEALS

James Lampert ©	2009	Elizabeth Lewis	2010
Sally Wilson	2007	Thomas Heneghan	2011
*Thomas McClure	2008		
*resigned 12/19/06 to serve as an alternate			

BOARD OF APPEALS (ALTERNATES)

Martin P. Desmery	2007	Y. Oktay	2007
Dennis Murphy	2007	Mary Jo Pierce	2007
Vincent Giambertone	2007	Alan Crandon	2007
Thomas McClure	2007		

BOARD OF HEALTH

*Thomas O'Regan	2009	Clinton Watson	2007
David Brumley, MD, ©	2009	Jerry Janousek	2008
*resigned 1/31/07		Bruce Bygate	2008
*replaced by Karen Tepper	2009		

BURIAL AGENT TO THE BOARD OF HEALTH

Nancy M. Oates	2007
----------------	------

CABLE ADVISORY COMMITTEE

Robert Fitzpatrick ©	2008	William J. Kearney	2009
Richard Dunphy	2007	Richard Miller	2008
Jean Kennett	2007	Mary E. MacQuarrie (ex-officio)	2007
Charles Vautrain (ex-officio)	2008	Richard Sigrist	2009

COMMUNITY PRESERVATION COMMITTEE

Liaisons (3year terms):

Holly Morris (Conservation)	2007		
Brendan Keohan (Housing Authority)	2009	Nancy Bennett (Historical Commission)	2007
George Wadsworth (Planning Bd)	2007	Patricia Loring (Open Space & Recr.)	2008
Two at large: Tony Kelso	2009	Sarianna Seewald	2008

CONSERVATION COMMISSION

Barbara Kelley	2009	Holly Morris	2007
Joseph Messina ©	2009	Don Merry	2007
Sam Butcher	2008	Thomas J. Gill, III	2008
Dianne Hearn	2007		

CONSTABLE

Alden Ringquist	2008	Richard A. DeLisle	2007
-----------------	------	--------------------	------

COUNCIL ON AGING

Don Mickells	2007	Richard D. Sigrist, Jr	2009
Barbara Kiley	2007	Richard M. Whitney, ©	2008
Jennifer Reid	2008	John Hill	2008
The Rev Elizabeth B. Stevens	2008	*Robert Burnham	2009
Shirley Oktay	2007	*resigned 3/27/2007	
Nancy "Ninky" Savage	2007		
Henry O. Milliken	2009		

DESIGN REVIEW BOARD

Nancy Johnson	2008	Judith Hall	2007
Rebecca "Becky" Wells	2009	Sarah B. McCormick ©	2008
Louis Nejame	2007	Robert C. Vose III (alternate)	2007
Jessica R. Williams (alternate)	2007		

DUXBURY BAY MANAGEMENT COMMITTEE

John Brawley	2009	Shawn Dahlen	2008
Ned Lawson	2008	Kathy Gould	2007
Jackson S. Kent, III	2007	Corey Wisneski	2009
John Carnuccio, c	2008	Emmett Sheehan	2009
Donald Gunster	2007	Don Beers, ex-officio	2008

DUXBURY CULTURAL COUNCIL

Rebecca Chin	2009	Barbara Kiley	2009
Katherine Sturgis	2008	William Holmes	2007
Laura Doherty	2008	Cary Johnson	2008
Alice Vautrain, ©	2007	Robert Burgess	2007
Mary Beth MacQuarrie	2009		

DUXBURY YOUTH COMMISSION

Deborah Bowen 2008
Ron McCarthy 2007
Kim Mitchell (Sch. Rep) 2009
Tom Holdgate, ex-officio

Jill Cadigan-Christenson 2006
Steven Jones 2006

ECONOMIC ADVISORY COMMITTEE

Anne Antonellis (Business) 2007
George Johnson (Citizen) 2007
John Bear (Planning Board) 2009
Sarah Wilson (ZBA Rep.) 2009
Evan Sobran (Citizen) 2007

Megan Greenstein resigned 4/20/07 2007
*David O'Connell resigned 4/10/07 2007
John Wisbach (Citizen Rep.) 2007
William Zachmann (Local Bus. Rep) 2007
Andre Martecchini 2007

FOURTH OF JULY FY-07 COMMITTEE Parade 7/4/06

Nancy Reed	Connie Dennis	Kate Gaenicke
James MacNab	Margaret Kearney ©	William Kearney
Tammy Kirk	Donald Reed	David Robinson
Robert Dente	Rich Potash	
Amy Hill	Brian Hill	Janet Ritch ©
Jeff Goldman	Barbara Munsey	Melissa Burgio

HIGHWAY SAFETY COMMITTEE

Joseph Shea © 2008
Fred Von Bargaen 2009
Paul Brogna 2008
Diane Bartlett 2007

Dep. Chief Wm. Carrico (Fire Dept) 2009
Jeff Lewis 2008
Officer MaryEllen Vidito (Police Rep.) 2007

HISTORICAL COMMISSION

C. Lewis Willis 2008
Barbara Kiley, © 2007
NancyBennett 2008
Robert C. Vose,III 2007

Anne Hill 2007
Lynne Devnew 2007
Norman Tucker 2008

INVESTMENT ADVISORY COMMITTEE

John J. Tuffy (liason)

KING CAESAR COMMITTEE ADVISORY

Rev. Catherine Cullen 2008
Dr. James Peters,Jr 2007

Diane Barker 2007

LOCAL HOUSING PARTNERSHIP

William Campbell(designee COA) 2007
Barbara Kelley(Con. Com.) 2009
Andre Martecchihi (BOS Rep) 2009
Charles Rourke 2007
Angela Scieszka (Planning Bd. Rep) 2007
Bruce Bygate (BOH) 2008

*William Childs-res. 3-25-07 2009
Brendan Keohan(CPC) 2007
Lane Partridge-res 3/7/06 2008
John Griffin (Housing Auth) 2009
Dianne Bartlett 2009
*John Baldwin (6-13-07) 2009

MBTA ADVISORY BOARD

James R. Kimball, Jr

METROPOLITAN AREA PLANNING COUNCIL REP

Jeff Lewis

James R. Kimball, appointed in April 2007

MUNICIPAL COMMISSION ON DISABILITY

Patty Cristoforo	2007	Anita Stiles (Emp. Rep)	2009
Patricia E. Randall ©	2007	Joseph Shea	2009
*Bridget O'Keefe	2008	Jerry Nightingale	2008
Marcia G. Solberg	2008	Nancy Shine	2008
*resigned 4/3/07			

NORTH HILL ADVISORY COMMITTEE

*W. James Ford	2009	Gordon Cushing (Ex-Officio)	2007
Richard Manning	2009	*Robert McGill	2008
Michael Rufo	2007	*Robert Mustard (7-23-07)	2008
Michael Doolin	2007	**Anthony Floreano	2008
Michael Malborough	2008	Robert McCarthy	2009
*replaces James Bunnell (12-18-06)		*replaces Emmett Sheehan	
**replaces Paul McDermott (12-18-06)		**replaces John J. Geary	
		***Robert DiRamio (res. 6-8-	

NUCLEAR ADVISORY COMMITTEE

Mary Elizabeth Lampert ©	2007	Henry Chang	2008
Barbara Pye	2008	Millie Morrison	2009
Rebecca Chin	2008	Kevin W. Craig	2008
Molly Bartlett	2008		

OLD COLONY ELDERLY SERVICES

Pauline Flynn
Joanne Moore (alternate)

OLD COLONY PLANNING COUNCIL

James Taylor
Joanne Moore (alternate)

OPEN SPACE AND RECREATION COMMITTEE

Patricia Loring	2007	*Dan Zibinskas, res(2-12-06)	2007
Paul Costello	2007	Mike Cesarini	2007
Dick Rothschild	2007	Paula Harris- ©	2007
Lorrie Hall	2007	*Jay Curran replaces (Dan)	2009
Scott Zoltowski	2007		

PLYMOUTH COUNTY ADVISORY BOARD

John J. Tuffy 2007
Elizabeth H. Sullivan 2008

RECREATION ACTIVITIES COMMITTEE

Anne Ward	2007	Gregory Chandler	2007
Brooks Holmes	2007	George Reinhart	2007
Gordon Cushing (ex-officio)	2007	Colleen Madigan	2007
Rick Davis	2007	Stuart McEntee	2007

REGISTRARS OF VOTERS

Paul Christo © 2007
Nancy Oates 2007

Miriam McCaig 2009
Mary Ellen See 2009

SHELLFISH ADVISORY COMMITTEE

Donald Beers (Ex-Officio) 2007
Kenneth S. McKim 2007
Alan Hoban, © 2007
Robert Loring 2009
Marc Riley 2009

John Brawley 2009
Clinton Watson 2008
Dan Baker 2009
John McCluskey 2007

SIDEWALK & BIKE COMMITTEE

Jeffrey Lewis © 2007
Susie Bockard 2007
John R. Taft 2007
Nancy Johnson 2007

Paula Valencia 2007
Lisa Fenton 2007
Richard Rothschild 2007
George Reinhart 2007

SOUTH SHORE COALITION

Andre Martecchini-Board of Selectmen Representative 2007

SOUTH SHORE RECYCLING COOPERATIVE

Tom Daley
Ed Vickers

TOWN COUNSEL

Robert Sweeney Troy

TOWN HISTORIAN

Katherine Pillsbury 2008

TOWN MANAGER

Richard R. MacDonald

STATE PRIMARY
DUXBURY MIDDLE SCHOOL
SEPTEMBER 19, 2006

DEMOCRATIC PARTY	PR. 1	PR. 2	PR. 3	PR. 4	Pr. 5	PR. 6	TOTAL
SENATOR IN CONGRESS							
EDWARD M. KENNEDY	287	306	273	234	260	246	1606
WRITE-INS	3	4	4	2	5	13	31
BLANKS	84	73	62	55	75	69	418
GOVERNOR							
CHRISTOPHER. GABRIELI	105	99	114	97	128	102	644
DEVAL L. PATRICK	216	237	184	158	160	173	1126
0	52	45	36	34	51	52	270
WRITE-INS	0	0	0	2	0	1	3
BLANKS	1	2	5	0	2	0	10
LT. GOVERNOR							
DEBORAH.B. GOLDBERG	112	115	97	93	102	97	616
TIMOTHY P. MURRAY	136	123	114	101	130	110	714
ANDREA.C. SILBERT	92	111	90	72	80	89	534
WRITE-INS	0	0	1	0	0	0	1
BLANKS	34	34	37	25	28	32	190
ATTORNEY GENERAL							
MARTHA COAKLEY	272	288	253	232	248	231	1524
WRITE-INS	3	0	0	1	1	2	7
BLANKS	99	95	86	58	91	95	524
SEC. OF STATE							
WILLIAM FRANCIS GALVIN	266	277	246	240	257	237	1518
JOHN BONIAZ	60	42	36	20	35	42	235
BLANKS	48	64	57	36	48	49	302
TREASURER							
TIMOTHY P. CAHILL	257	285	233	232	254	230	1491
WRITE-INS	4	0	1	1	0	1	7
BLANKS	113	98	105	58	86	97	557
AUDITOR							
A. JOSEPH DeNUCCI	245	260	220	220	243	216	1404
WRITE-INS	2	0	1	0	2	0	5
BLANKS	127	123	118	71	95	112	646
REP.in CONGRESS-10th District							
WILLIAM D. DELAHUNT	272	283	245	221	253	244	1518
WRITE-INS	4	2	3	1	5	3	18
BLANKS	98	98	91	69	82	81	519
GOV. COUNCILLOR-4th District							
C.A. IANNELLA, JR	229	243	210	199	223	206	1310
WRITE-INS	4	0	2	1	1	1	9
BLANKS	141	140	127	91	116	121	736

STATE PRIMARY
DUXBURY MIDDLE SCHOOL
SEPTEMBER 19, 2006

SEN. in GEN. CT	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	TOTAL
PLYMOUTH& NORFOLK							
STEPHEN A. LYNCH	227	218	210	189	228	189	1261
MATTHIAS J. MULVEY	55	59	55	53	46	56	324
WRITE-IN	2	0	0	1	0	0	3
BLANKS	90	106	74	48	66	83	467
REP. GEN CT PLY-12th District							
THOMAS J. O'BRIEN	237					219	456
WRITE-INS	9					6	15
BLANKS	128					103	231
REP. GEN. CT PLY.-6th District							
GREGORY HANLEY		239	209	191	233		872
WRITE-INS		4	2	1	4		11
BLANKS		140	128	99	103		470
DISTRICT ATT'Y PLYMOUTH							
WRITE-INS	23	8	7	4	9	19	70
BLANKS	351	375	332	287	331	309	1985
CLERK COURT-PLYMOUTH							
FRANCIS R. POWERS	205	219	198	193	222	181	1218
MARK ADAMS	64	42	45	32	35	44	262
WRITE-INS	1	0	1	0	0	0	2
BLANKS	104	122	95	66	83	103	573
REGISTER DEEDS-PLYMOUTH							
JOHN R. BUCKLEY, JR	231	248	209	198	229	193	1308
WRITE-INS	2	1	1	0	0	1	5
BLANKS	141	134	129	93	111	134	742
COUNTY COM. PLYMOUTH							
TIMOTHY J. McMULLEN	129	121	125	128	150	112	765
LISA C. CLARK	76	65	61	50	62	52	366
ROBERT SULLIVAN	61	68	50	41	48	61	329
WRITE-INS	2	0	1	0	0	4	7
BLANKS	106	129	102	72	80	99	588
TOTAL DEMOCRATIC VOTE	374	383	339	291	340	328	2055
REPUBLICAN PARTY	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	TOTAL
SENATOR IN CONGRESS							
KENNETH G. CHASE	44	42	24	11	18	33	172
KEVIN P. SCOTT	31	12	13	9	10	18	93
WRITE-INS	0	0	1	0	0	1	2
BLANKS	18	10	7	5	0	16	56

STATE PRIMARY
DUXBURY MIDDLE SCHOOL
SEPTEMBER 19, 2006

	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	TOTAL
GOVERNOR							
KERRY HEALEY	80	59	37	21	24	53	274
WRITE-INS	2	0	2	1	2	4	11
BLANKS	11	5	6	3	2	12	39
LT. GOVERNOR							
REED V. HILLMAN	74	54	39	20	24	52	263
WRITE-INS	1	0	1	0	1	0	3
BLANKS	18	10	5	5	3	17	58
ATTORNEY GENERAL							
LARRY FRISOLI	73	54	37	19	25	53	261
WRITE-INS	1	0	1	0	0	0	2
BLANKS	19	10	7	6	3	16	61
SECRETARY of STATE							
WRITE-INS	2	2	2	0	0	5	11
BLANKS	91	62	43	25	28	64	313
TREASURER							
WRITE-INS	3	2	1	0	0	5	11
BLANKS	90	62	44	25	28	64	313
AUDITOR							
WRITE-INS	1	2	1	0	0	4	8
BLANKS	92	62	44	25	28	65	316
REP. CONGRESS-10th District							
JEFFREY K. BEATTY	68	51	38	19	25	45	246
WRITE-INS	7	1	1	0	0	5	14
BLANKS	18	12	6	6	3	19	64
COUNCILLOR-4th District							
WRITE-INS	3	2	2	0	2	5	14
BLANKS	90	62	43	25	26	64	310
SENATOR in GEN. COURT							
PLYMOUTH & NORFOLK							
ROBERT L. HEDLUND, JR.	73	58	40	21	26	55	273
WRITE-INS	3	1	0	0	0	0	4
BLANKS	17	5	5	4	2	14	47
REP. GEN. COURT-6th PLY.							
DANIEL K. WEBSTER		55	41	19	26		141
WRITE-INS		4	0	2	0		6
BLANKS		5	4	4	2		15

STATE PRIMARY
DUXBURY MIDDLE SCHOOL
SEPTEMBER 19, 2006

	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	TOTAL
REP. GEN. CT-PLY-12th District							
PAUL TIMMIS CURTIS *	32					35	67
OLLY deMACEDO *	47					20	67
BLANKS	14					14	28
DISTRICT ATT'Y PLYMOUTH							
TIMOTHY J. CRUZ	79	60	42	19	25	54	279
WRITE-INS	0	0	0	0	0	0	0
BLANKS	14	4	3	6	3	15	45
CLERK of COURTS-PLYMOUTH							
FREDERICK M. McDERMOTT	73	59	37	18	21	46	254
WRITE-INS	0	0	0	0	0	0	0
BLANKS	20	5	8	7	7	23	70
REGISTER DEEDS-PLYMOUTH							
WRITE-INS	2	3	2	0	4	7	18
BLANKS	91	61	43	25	28	62	306
COUNTY COM. PLYMOUTH							
OLLY deMACEDO	75	61	35	18	21	47	257
WRITE-INS	0	0	1	0	0	0	1
BLANKS	18	3	9	7	7	22	66
TOTAL REPUBLICAN VOTE	93	64	45	25	28	69	334
*Results reflect recount for							
Rep. in General Court-6th							
Plymouth-Republican race							
held on Sept. 30, 2006							
Respectfully submitted,							
Nancy M. Oates							
Duxbury Town Clerk							

STATE ELECTION: NOVEMBER 7, 2006
DMS HERRICK GYM, ST. GEORGE STREET, DUXBURY, MA

Candidate/Office	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Total
Senator in Congress							
Edward M. Kennedy (D)	704	731	665	597	605	649	3951
Kenneth G. Chase (R)	495	683	497	431	453	510	3069
All Others	2	0	1	2	3	1	9
Blanks	31	30	22	27	29	23	162
Governor and Lt. Governor							
Healey and Hillman (R)	552	748	600	507	537	565	3509
Patrick and Murray (D)	578	598	493	479	480	507	3135
Mihos and Sullivan (U)	83	71	64	48	52	78	396
Ross and Robinson (GR)	15	21	19	17	17	25	114
All Others	2	1	4	1	0	1	9
Blanks	2	5	5	5	4	7	28
Attorney General							
Martha Coakley (D)	740	771	698	633	679	717	4238
Larry Frisoli (R)	441	619	444	386	373	434	2697
All Others	0	1	1	0	1	0	3
Blanks	51	53	42	38	37	32	253
Secretary of State							
William F. Galvin (D)	866	961	854	802	811	861	5155
Jill E. Stein (GR)	201	239	173	131	141	177	1062
All Others	3	3	7	6	6	5	30
Blanks	162	241	151	118	132	140	944
Treasurer							
Timothy P. Cahill (D)	880	970	875	789	833	877	5224
James O'Keefe (GR)	177	226	152	125	117	152	949
All Others	3	4	6	5	5	4	27
Blanks	172	244	152	138	135	150	991
Auditor							
A. Joseph DeNucci (D)	841	952	803	754	769	798	4917
Rand Wilson (U)	193	217	179	148	163	206	1106
All Others	3	1	4	2	3	3	16
Blanks	195	274	199	153	155	176	1152
Representative in Congress							
William D. Delahunt (D)	696	699	666	606	611	650	3928
Jeffrey K. Beatty (R)	425	631	440	358	382	430	2666
Peter A. White (U)	55	62	45	60	61	68	351
All Others	1	0	0	1	1	0	3
Blanks	55	52	34	32	35	35	243
Gov.Councillor 4 th District							
Christopher A. Iannelli (D)	823	911	801	716	739	806	4796
All Others	9	9	12	7	10	7	54
Blanks	400	524	372	334	341	370	2341

STATE ELECTION: NOVEMBER 7, 2006
DMS HERRICK GYM, ST. GEORGE STREET, DUXBURY, MA

Candidate/Office	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Total
Senator in General Court							
Robert L. Hedlund, Jr. (R)	723	928	723	623	617	689	4303
Stephen A. Lynch (D)	459	450	400	390	425	450	2574
All Others	0	0	0	1	0	0	1
Blanks	50	66	62	43	48	44	313
 Rep. in Gen. CT-6 th Plymouth							
Daniel K. Webster (R)		921	705	591	563		
Greg Hanley (D)		466	426	418	496		
All Others		0	0	1	0		
Blanks		57	54	47	31		
 Rep.in Gen. CT.-12 th Plymouth							
Thomas J. Calter,III (R)	512					521	
Olly de Macedo (R)	653					612	
All Others	0					2	
Blanks	67					48	
 Plymouth District Attorney							
Timothy J. Cruz (R)	893	1088	904	770	816	879	5350
All Others	11	8	7	10	11	8	55
Blanks	328	348	274	277	263	296	1786
 Plymouth Clerk of Courts							
Francis R. Powers (D)	618	615	560	525	550	565	3433
Frederick M. McDermott (R)	491	691	496	425	434	509	3046
All Others	2	0	1	0	2	0	5
Blanks	121	138	128	107	104	109	707
 Plymouth County Commissioner							
Timothy J. McMullen (D)	513	549	525	482	544	501	3114
John P. Cafferty (R)	496	727	516	433	426	464	3062
Thomas Jones (U)	28	27	17	31	23	37	163
All Others	3	0	1	0	0	0	4
Blanks	192	141	126	111	97	181	848
 Plymouth Register of Deeds							
John R. Buckley, Jr.	851	942	797	732	765	826	4913
All Others	10	4	7	4	8	9	42
Blanks	371	498	381	321	317	348	2236

STATE ELECTION: NOVEMBER 7, 2006
DMS HERRICK GYM, ST. GEORGE STREET, DUXBURY, MA

Questions	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Total
#1-Wine in Food Stores							
Yes	442	533	403	417	437	410	2642
No	750	863	744	588	619	738	4302
Blanks	40	48	38	52	34	35	247
#2-More Ballot Choices							
Yes	388	443	363	321	344	365	2224
No	757	876	719	636	667	720	4375
Blanks	87	125	103	100	79	98	592
Questions							
#3-Family Child C.Providers							
Yes	451	457	417	381	397	419	2522
No	677	850	658	571	614	652	4022
Blanks	104	137	110	105	79	112	647
Non-Binding Question							
#4- 12th Ply Rep. Marijuana Civil Violation							
Yes	675					626	1301
No	404					416	820
Blanks	153					141	294
Absentee requests	96	133	78	63	66	190	626
Absentee Ballots Voted	85	114	63	59	56	166	537
Total ballots cast per precinct	1232	1444	1185	1057	1090	1183	7,191

I hereby certify the results of the November 7, 2006 State Election.

Respectfully submitted,

Nancy M. Oates
Duxbury Town Clerk

SPECIAL TOWN MEETING

November 13, 2006

**The Meeting was held at the Duxbury Schools Performing Arts Center,
Saint George St, Duxbury, MA**

The Meeting was called to order at 7:35 PM and adjourned sine die at 10:57PM

ARTICLE 1 Motion 1-Union Police Contracts-Moved and seconded that the Town vote to appropriate the sum of \$50,000.00 to be added to funds already appropriated for Police Department Salaries under Article 5 of the 2006 Annual Town Meeting, to supplement the Departmental Budget for the purpose of funding a Collective Bargaining Agreement with the Duxbury Police Union for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007, and to meet said appropriation transfer the sum of \$50,000.00 from Free Cash.

Motion carried.

Article 1-Motion -2-Union Contracts Library-Moved and seconded that the Town appropriate the sum of \$13,800.00 to be added to funds already appropriated for Library Salaries under Article 5 of the 2006 Annual Town Meeting, to supplement the Departmental Budget for the purpose of funding a Collective Bargaining Agreement with the Service Employees International Union, AFL-CIO Local 888 (Library Employees) for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007, and to meet said appropriation transfer the sum of \$13,800.00 from Free Cash.

Motion Carried

Article 1-Motion 3-Fire Department Contracts- Moved and seconded that the Town vote to appropriate the sum of \$39,425.00 to be added to funds already appropriated for Fire Department Salaries under Article 5 of the 2006 Annual Town Meeting, to supplement the Departmental Budget for the purpose of funding a Collective Bargaining Agreement with the Local 2167 International Association of Firefighters A.F.L. – C.I.O. for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007, and to meet said appropriation transfer the sum of \$39,425.00 from Free Cash.

Motion Carried

Article 2- -Motion 1- Teachers Contracts-Moved and seconded that the Town vote to appropriate the sum of \$403,086.00 to be added to funds already appropriated for Duxbury Schools under Article 5 of the 2006 Annual Town Meeting, to supplement the Departmental Budget for the purpose of funding a Collective Bargaining Agreement with the Duxbury Teachers Association (teachers) for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007, and to meet said appropriation transfer the sum of \$403,086.00 from Free Cash.

Motion Carried

An amendment made to replace the above figure with \$548,900.00.

Discussion followed and the Moderator ruled that the amendment was out of order and rejected it.

The main motion carried.

Article 2-Motion 2-Instructional Assistants Schools- Moved and seconded that the Town vote to appropriate the sum of \$14,970.00 to be added to funds already appropriated for the Duxbury Schools under Article 5 of the 2006 Annual Town Meeting, to supplement the Departmental Budget for the

purpose of funding a Collective Bargaining Agreement with the Duxbury Teachers Association, Unit C (Instructional Assistants) for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007, and to meet said appropriation transfer the sum of \$14,970.00 from Free Cash.

Motion Carried

Article 2- Motion 3-School Secretaries & Clerks Contracts- Moved and seconded that the Town vote to appropriate the sum \$8,100.00 to be added to the funds already appropriated for the Duxbury Schools under Article 5 of the 2006 Annual Town Meeting, to supplement the Departmental Budget for the purpose of funding a Collective Bargaining Agreement with the Duxbury Secretaries and Clerks Association (Schools) for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007, and to meet said appropriation transfer the sum of \$8,100.00 from free Cash.

Motion carried

Article 2-Motion 4-School Custodians Union Contract – Moved and seconded that the Town vote to appropriate the sum of \$19,143.00 to be added to funds already appropriated for the Duxbury Schools under Article 5 of the 2006 Annual Town Meeting, to supplement the Departmental Budget for the purpose of funding a Collective Bargaining Agreement with the Local 1700, AFSCME, AFL-CIO (School Custodians) for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007, and to meet said appropriation transfer the sum of \$19,143.00 from Free Cash.

Motion Carried

Article 3- School Transportation-Moved and seconded that the Town vote to appropriate the sum of \$126,159.00 to be added to funds already appropriated for the Duxbury Schools under Article 5 of the 2006 Annual Town Meeting, to supplement the Departmental Budget for the purpose of funding an unanticipated budget shortfall for the transportation of students to and from school, and to meet such appropriation transfer the sum of \$126,159.00 from Free Cash

A voice vote received the requisite 2/3 vote called by the Moderator “to move the question and end debate.” Main Motion carried

Article 4-Moved and seconded that the Town vote to appropriate the sum of \$30,000.00 to be added to funds already appropriated under Article 5 of the Annual Town Meeting, to supplement the Departmental Budget for the purpose of funding a Contract to conduct a search for a new Superintendent of Schools, and to meet said appropriation transfer the sum of \$30,000.00 from Free Cash.

Motion Failed Yes-89 and No-111

Article 5-Medicare Extension Plans-Moved and seconded that the Town vote that the Town vote to accept the provisions of Massachusetts General Laws Chapter 32B, Section 18, providing for the mandatory transfer of all of the Town’s Retirees, their Spouses, and Dependents insured or eligible to be insured to a Medicare Extension Plan offered by the Town.

Motion Carried

Article 6 Fire Station Facility Study-Moved and seconded that the Town vote to appropriate the sum of \$30,000.00 to be expended under the direction of the Town Manager for the purpose of undertaking a Study of the existing conditions of the Main Fire Station and making recommendations for its

renovation, expansion, or replacement, and to meet said appropriation transfer the sum of \$30,000.00 from Free Cash.

Motion Carried

Article 7-OPEB Actuarial Study-Moved, seconded and carried to indefinitely postpone.

Article 8-Unpaid Bills-Move and seconded that the Town vote to appropriate the sum of \$ 1,937.23 to pay the following bills unenforceable due to the insufficiency of an appropriation:

JORDAN HOSPITAL	\$30.00
QUINCY MEDICAL CENTER	\$912.00
PMG PHYSICIAN ASSOCIATES	\$293.27
BOUSE HOUSE ENTERPRISES	\$85.00
BAYSIDE MARINE, INC.	\$340.06
TINY AND SONS GLASS	\$80.95
TINY AND SONS GLASS	\$131.00
LONG POINT MARINE	\$64.95

And to meet said appropriation to transfer the sum of \$942.00 from the FY-07 Veteran's Services Budget (Expenses), the sum of \$293.27 from the FY-07 Worker's Compensation Budget (Expenses), the sum of \$425.06 from the Fy-07 Harbormaster Budget (Expenses), and the sum of \$276.90 from the FY-07 DPW Vehicle Maintenance Budget (Expenses).

9/10 vote required. Motion Carried Unanimously

Article 9-Wright Building Easement-Moved and seconded that the Town vote to Authorize the Board of Selectmen to grant to Commonwealth Electric Company, (D/B/A N-Star Electric) its successors and assigns, or any licensee from it (hereinafter called the Grantee) the Perpetual Right and Easement to locate, erect, construct, reconstruct, install, operate, maintain, patrol, inspect, repair, replace, alter or remove Transformers, together with Service Conductors and other necessary equipment and apparatus ("Equipment"), along, upon, under, across and over a portion of that certain parcel of Town owned land namely: The Property at 147 ST. George Street, for description see Deeds dated MAY 31, 1967 in Book 3374, Page 137 recorded in the Plymouth County Registry of Deeds.

2/3 vote required-Motion carried receiving the requisite 2/3 vote called by the Moderator

Article 10- Senior Interest Rate-Moved and seconded that the Town vote to reduce the rate of interest that accrues on Property Taxes Deferred by eligible Seniors under M.G. Laws Chapter 59, Section 5, Clause 41A from eight (8) percent to four (4) percent, with such a reduced Rate to apply to Taxes assessed for Fiscal Years beginning on or after July 1, 2007.

Motion Carried

Article 11-Inter-Municipal Software purchase program (Assessing Dept.)-Moved and seconded that the Town vote to enter an Inter-Municipal Joint Purchasing Agreement pursuant to M.G. Laws Chapter 40, Section 4A for the provision of technology solutions and related consulting and support services with Community Software Consortium, preserving the rights and privileges established in prior agreement(s), for a duration of no more than 25 years, with the annual cost of this Agreement to be paid from the Assessing Department's Expense appropriations.

Motion Carried

Article 12-American Legion Tax Status- Moved and seconded that the Town vote to accept the provisions of M.G.L. Chapter 59, section 5, Clause 5B starting with the Fiscal Year beginning on July 1, 2006.

Motion Carried

Article 13- Chapter 90 Highway Funds-Moved and seconded that the Town vote to accept the sum of \$152,730.00 from the State Highway Fund.

Motion Carried

Article 14-Re-Allocation of CPC Funding Source-Moved and seconded that the Town vote to amend the appropriation for the acquisition of the Nudd Parcel pursuant to authorization under Article 28 of the 2006 Annual Town Meeting to provide that the sum of \$113,393.00 be appropriated from Open Space Reserves and the sum of \$123,607.00 be appropriated from Estimated FY-07 Annual Revenues.

Motion Carried

It was moved, seconded and carried to adjourn sine die at 10:57PM.

Attendance-235

Respectfully submitted,

Nancy M. Oates

Duxbury Town Clerk

**ANNUAL TOWN MEETING
MARCH 10, 2007
DUXBURY PERFORMING ARTS CENTER
73 ALDEN STREET,
DUXBURY, MA**

The meeting was called to order by the Moderator at 9:05am, recessed for lunch at 12:15pm, reconvened at 1:15pm, recessed at 5:05pm until Monday at 7:30pm and adjourned sine die at 10:20pm all at the Duxbury Performing Arts Center.

Article 1-Moved and seconded that Town Moderator and Board of Selectmen be authorized to appoint the Officers not chosen by ballot. Motion carried

Article 2-Moved and seconded that the Town vote to receive and accept the Reports of its Town Officials, Boards, Committees and Commissions as printed in the Annual Report. Reports were given by the Pool Committee, the Local Housing Partnership and the Moderator gave a brief report on the survey done about preference of where to hold Town Meeting. Motion carried

The Town Meeting recognized Selectmen John J. Tuffy who will end his nine years as Selectmen on March 24, 2007. Selectperson Betsy Sullivan presented him with a framed certificate. John has served on many committees including the Finance Committee, the Fiscal Advisory Committee and the Plymouth County Advisory Board. He was praised for his commitment to the Town of Duxbury which was accomplished with his common sense, wit and wisdom.

Article 3-Moved and seconded that the Town vote to fix the compensation of the elected officials for the twelve month period beginning July 1, 2007 as set forth in the column entitled "Finance Committee Recommended FY-08" and raise and appropriate \$72,040 for the purposes of this article:

Moderator	\$40	
Selectmen:		
Chair	\$2000	
Member	\$1500	
Member	\$1500	
Assessors:		
Chair	\$2000	
Member	\$1500	
Member	\$1500	
Town Clerk	\$62,000	
Total	\$72,040	Motion carried

Article 4-Moved and seconded that the Town will vote to accept the sum of \$329,051 that will be available from the State Highway Fund and such additional sums as may be made available from other County, State or Federal Agencies for Highway related work and to further authorize the Board of Selectmen to borrow in anticipation of receipt of said funds in accordance with Massachusetts General Laws, Chapter 44, Sections 4 and 6A. Motion carried

The Town Manager, Richard R. MacDonald, gave a presentation on the Finances and the Budget for FY-08.

Article 5-Motion 1- General Government Budget-Moved and seconded that the Town vote to appropriate the sum of \$1,805,080 for the purposes and in the amounts designated in the Column titled

"FY-08 Finance Committee" in Article 5 in the Warrant for General Government and to meet said appropriation raise and appropriate the sum of \$1,805,080.

Selectmen/Town Manager

Salaries	\$230,994
<u>Expenses</u>	<u>31,562</u>
Total	\$262,556

Finance Director

Salaries	\$79,000
<u>Expenses</u>	<u>2,000</u>
Total	\$81,000

Accounting

Salaries	\$184,729
<u>Expenses</u>	<u>44,625</u>
Total	\$229,354

Computer Department

Salaries	\$55,160
<u>Expenses</u>	<u>99,621</u>
Total	\$154,781

Assessors

Salaries	\$187,795
<u>Expenses</u>	<u>28,445</u>
Total	\$216,240

Treasurer/Collector

Salaries	\$285,420
<u>Expenses</u>	<u>61,000</u>
Total	\$346,420

Personnel Board

Salaries	\$5,355
<u>Expenses</u>	<u>3,000</u>
Total	\$8,355

Town Clerk

Salaries	\$39,413
<u>Expenses</u>	<u>3,350</u>
Total	\$42,763

Elections

Salaries	\$21,887
<u>Expenses</u>	<u>14,100</u>
Total	\$35,987

Planning Board

Salaries	\$86,516
<u>Expenses</u>	<u>12,000</u>
Total	\$98,516

Conservation Commission

Salaries	\$87,358
<u>Expenses</u>	<u>12,150</u>
Total	\$99,508

Cable TV ADV Com

<u>Expenses</u>	<u>\$250</u>
Total	\$250

Finance Committee

<u>Expenses</u>	<u>\$200</u>
Total	\$200

Town Meeting

<u>Expenses</u>	<u>\$8,900</u>
Total	\$8,900

Historical Commission

<u>Expenses</u>	<u>\$250</u>
Total	\$250

Legal Services

<u>Expenses</u>	<u>\$180,000</u>
Total	\$180,000

Audit

<u>Expenses</u>	<u>\$40,000</u>
Total	\$40,000

General Government

Salaries	\$1,263,627
<u>Expenses</u>	<u>541,453</u>
Total	\$1,805,080

Motion carried

Article 5-Motion 2-Public Safety-Moved and seconded that the Town Vote to appropriate the sum of \$5,709,058 for the purposes and in the amounts designated in the column titled "FY-08 Finance Committee" in Article 5 in the Warrant for Public Safety, and to meet said appropriation to raise and appropriate the sum of \$5,709,058.

Police

Salaries	\$2,641,244
<u>Expense</u>	<u>245,840</u>
Total	\$2,887,084

Animal Control

Salaries	\$47,247
<u>Expense</u>	<u>10,000</u>
Total	\$57,247

Fire

Salaries	\$1,961,486
<u>Expenses</u>	<u>192,100</u>
Total	\$2,153,586

Inspectional Services

Salaries	\$368,364
<u>Expenses</u>	<u>34,100</u>
Total	\$402,464

Harbor/Coastal Mgt

Salaries	\$182,677
<u>Expenses</u>	<u>26,000</u>
Total	\$208,677

Public Safety

Salaries	\$5,201,018	
<u>Expenses</u>	<u>508,040</u>	
Total	\$5,709,058	Motion carried

Article 5- Motion-3-Operating Budget-Public Works-Moved and seconded that the Town vote to appropriate the sum of \$5,157,992 for the purposes and in the amounts designated in the column titled "FY-08 Finance Committee" in Article 5 in the Warrant for Public Works; and to meet said sum to transfer the sum of \$1,495,706 from the Water Enterprise Fund And raise and appropriate the sum of \$3,662,286.

Admin/Engineering

Salaries	\$224,604
<u>Expenses</u>	<u>26,100</u>
Total	\$250,704

Highway/Road Maintenance

Salaries	\$372,297
<u>Expenses</u>	<u>63,450</u>
Total	\$435,747

Snow and Ice

Salaries	\$55,000
<u>Expenses</u>	<u>94,200</u>
Total	\$149,200

Vehicle Maintenance

Salaries	\$90,439
<u>Expenses</u>	<u>79,800</u>
Total	\$170,239

Lands/Nat. Resources

Salaries	\$343,891
<u>Expenses</u>	<u>48,900</u>
Total	\$392,791

Cemetery

Salaries	\$316,001
<u>Expenses</u>	<u>164,690</u>
Total	\$480,691

Transfer Station

Salaries	\$194,311
<u>Expenses</u>	<u>825,100</u>
Total	\$1,019,411

Water

Salaries	\$564,331
<u>Expenses</u>	<u>931,375</u>
Total	\$1,495,706

Sewer

Salaries	\$14,945
<u>Expenses</u>	<u>\$211,615</u>
Total	\$226,560

Central Bldg. Ser.

Salaries	\$39,393
<u>Expenses</u>	<u>188,350</u>
Total	\$227,743

Central Fuel Depot
Expenses \$228,400
Total \$228,400

Street Lights
Expenses \$36,000
Total \$36,000

DPW-W/O Water
Salaries \$1,650,881
Expenses 2,011,405
Total \$3,662,286
Motion carried

Town Building Maintenance
Expenses \$36,200
Total \$36,200

Tarklin Comm'ty Center
Expenses \$8,600
Total \$8,600

DPW-Water, Inc. Water
Salaries \$2,215,212
Expenses 2,942, 780
Grand Total **\$5,157, 992**

Article 5-Motion 4- Library and Recreation-Moved and seconded that the Town vote to appropriate the sum of \$1,540,851 for the purposes and in the amounts designated in the column titled "FY-08 Finance Committee" in Article 5 in the Warrant for Library and Recreation, and to meet this appropriation transfer the sum of \$30,000 from the Recreation Revolving Fund and raise and appropriate the sum of \$1,510,851.

Library
Salaries \$820,094
Expenses 279,107
Total \$1,099,201

Recreation
Salaries \$135,414
Expenses 3,650
Total \$139,064

Percy Walker Pool
Salaries \$175,566
Expenses 102,650
Total \$278,216

Beach Life Guards
Salaries \$16,770
Expenses 1,100
Total \$17,870

North Hill Golf Course
Expenses \$2,500
Total \$2,500

Public Celebrations
Expenses \$4,000
Total \$4,000

Library & Recreation Total
Salaries \$1,147,844
Expenses 393,007
Total L&R **\$1,540,851** Motion carried

Article 5-Motion 5-Human Services-Moved and seconded that the Town vote to appropriate the sum of \$451,210 for the purposes and in the amounts designated in the column titled "FY-08 Finance Committee" in Article 5 in the Warrant for Human Services, and to meet this appropriation raise and appropriate the sum of \$451,210.

Council on Aging
Salaries \$298,883
Expenses 97,325
Total \$396,208

Veterans Services
Salaries \$20,302
Expenses 34,500
Total \$54,802

Plymouth County Coop. Ext.
Expenses \$200
Total \$200

Human Services-Total
Salaries \$319,185
Expenses 132,025
Total **\$451,210** Motion carried

Article 5-Motion 6-Schools-Moved and seconded that the Town vote to appropriate the sum of \$25,571,458 for the Duxbury Schools, and to meet this appropriation, raise and appropriate the sum of \$25,571,458.

Duxbury Schools

Salaries	\$19,164,623
Expenses	6,406,835
Total	\$25,571,458

Motion carried

Article 5- Motion 7-Town & School Shared Costs-Moved and seconded that the Town vote to appropriate the sum of \$14,375,724 for the purposes and in the amounts designated in the column titled "FY-08 Finance Committee" in Article 5 in the Warrant for Shared Costs, transfer the sum of \$150,767 from the Pension Reserve Fund, transfer the sum of \$860,000 from the Water Enterprise Fund, and raise and appropriate the sum of \$13,364, 957.

Employee Benefits	\$9,525,770
Other Shared Costs	399,755 (Ins. & Reserve Funds)
Debt Service Town & School	3,590,199
Debt Service Water	860,000
Total Town & School Costs with Water	\$14,375,724

Motion carried

Article5-Motion 8-Budget Summary-Moved and second that the Town vote to appropriate the sum of \$54,611,373 as the Operating Budget of the Town for Fiscal Year beginning July 1, 2007 for the purposes and in the amounts specified in motions previously voted under Article 5 of the warrant and to meet this appropriation raise and appropriate the sum of \$52,074,900 and transfer the sum of \$2,536,473 in accordance with the transfers voted in motions previously voted.

	Appropriation	Transfer	Raise
1.General Government	\$1,805,080	-- -----	\$1,805,080
2.Public Safety	\$5,709,058	- - - - -	\$5,709,058
3. Public Works	\$5,157,992	\$1,495,706	\$3,662,286
4. Library & Recreation	\$1,540,851	\$30,000	\$1,510,855
5. Human Services	\$451,210	- - - - -	\$451,210
6. Education	\$25,571,458	- - - - -	\$25,571,458
7. Shared Costs	\$14,375,724	\$1,010,767	\$13,364,957
Total Budget	\$54,611,373	\$2,536,473	\$52,074,900

Motion carried

Article 6- Motion 1-Capital Budget-Fire Dept./Harbormaster-Moved and seconded that the Town vote to appropriate the sum of \$35,500 under Article 6 of the Warrant for Fire Department and Harbormaster for the purposes and in the amounts as follows:

\$25,000 for Portable Radios-Fire Dept.

\$10,500 for Overhaul of Marine Unit #3

And to meet said appropriation transfer from the Harbormaster Shellfish Protection Account the sum of \$3,000 and transfer the sum of \$32,500 from Free Cash to be expended under the direction of the Town Manager. Motion carried

Article 6- Motion 2-Capital Budget-DPW-Moved and seconded that the Town vote to appropriate the sum of \$142,500 under Article 6 of the Warrant for Public Works for the purposes and in the amounts as follows:

\$20,000 For replacement of HVAC System in Old Town Hall
\$47,500 For One-Ton Rack Truck
\$30,000 To Re-line Crematory Retorts
\$45,000 For construction of Columbarium

And to meet said appropriation transfer \$45,000 from the sale of Lots and Graves and transfer the sum of \$97,500 from Free Cash to be expended under the direction of the Town Manager. Motion carried

Article 6-Motion 3- Capital Budget-Water Bonding-Moved and seconded that the Town vote to appropriate the sum of \$3,150,000 under Article 6 of the Warrant for the Water Department for the purpose of constructing the Birch Street Water Tank, and to meet this appropriation the Treasurer with approval of the Board of Selectmen is authorized to borrow the sum of \$3,150,000 in accordance with Massachusetts General Laws Chapter 44, or any other enabling authority, to be expended under the direction of the Town Manager. 2/3 vote required- received the requisite 2/3 and carried. (Moderator)

Article 6-Motion 4-Capital Budget-Water-Moved and seconded that the Town vote to appropriate the sum of \$282,000 under Article 6 in the Warrant for the Water Department for the purposes and in the amounts as follows:

\$150, 000 For System Rehabilitation
\$ 100,000 PCE Main Pipe Replacement
\$32,000 For Pick-up Truck

And to meet said appropriation transfer \$282,000 from the Water Enterprise retained earnings. Motion carried

Article 7-Personnel Plan-Moved and seconded that the Town Personnel Bylaw, originally accepted March 12, 1955 and last amended March 11, 2006 by replacing the current Management Schedule, Regular Employee Provisions, and Compensation Schedules Q,T, and R with the Revised July 1, 2007 Management Schedule, Regular Employee Provisions, and Compensation Schedules Q,T, and R which are on file at the Town Clerk's Office to become effective July 1,2007 and to appropriate the sum of \$105,000 for the purposes of this article and to meet this appropriation raise and appropriate the sum of \$101,835 and transfer the sum of \$3,165 from the Water Enterprise Fund. Motion carried

Article 8-Union Contracts-Moved, seconded and carried to indefinitely postpone.

Article 9-Duxbury Beach Lease-Moved and seconded that the town vote to raise and appropriate the sum of \$400,000 to be expended under the direction of the Town Manager for the purpose of leasing Duxbury Beach, being that portion of land in the Towns of Duxbury and Plymouth owned by the Duxbury Beach Reservation, Inc.

South of a line running approximately East to West along the Northerly edge of the Northerly Parking Area, at the East end of the Powder Point Bridge (subject to the Migratory Shorebird Refuge at High Pines and excluding the land at High Pines leased to a third party) and to authorize the Board of Selectmen to execute a lease in the name and on behalf of the Town for a period beginning July 1, 2007 and ending June 30, 2008 on such terms as may be approved by the Board of Selectmen. 2/3 vote required. Received the requisite 2/3 vote and carried (Moderator)

Article 10-Fourth of July Parade-Moved and seconded that the Town vote to raise and appropriate the sum of \$10,000 to fund the Town of Duxbury's Fourth of July Parade and Ceremony. Motion carried

Article 11-Conservation Fund-Moved and seconded that the town raise and appropriate the sum of \$5,500 to be added to the Conservation Fund and to be used under the direction of the Conservation Commission for any purpose authorized by M.G. L. Chapter 40, Section 8C. Motion carried

Article 12-Senior Tax Relief Program-Moved and seconded that the Town vote to accept M.G.L., Chapter 59, Section 5K, "Property Tax Liability Reduced in exchange for volunteer Services: Persons over age 60". Motion carried

The meeting was recessed at 12:10pm until 1:15pm for lunch.
The Moderator called the meeting to order at 1:15pm

The Chairman of the Finance Committee, Kenneth McCarthy, gave a report on the status of the Town 's Revolving Funds , as directed by the 2006 Annual Town Meeting.

Article 13- Motion 1-Council on Aging Revolving Fund-Moved and seconded that the Town vote to re-authorize a Revolving Fund under MGL, Chapter 44, Section 53E-1/2 to allow the Council on Aging to be credited with all fees and charges received from Senior Center Programs, and to authorize the expenditure of an amount not to exceed \$70,000 from said Revolving Fund to be expended under the direction of the Council on Aging Director for Senior Programs. Motion carried

Article 13-Motion 2- GIS Revolving Fund-Moved and seconded that the Town vote to re-authorize a Revolving Fund under M.G. L., Chapter 44, Section 53E -1/2 to allow the Geographic Information Systems Committee to be credited with all fees and charges received from the provisions of GIS services and to authorize the expenditure in an amount not to exceed \$40,000 from said Revolving Fund to be expended under the Direction of the Town Manager, for GIS Program Development. Motion carried

Article 13-Motion-3-Revolving Fund for Jaycox Tree Farm-Moved and seconded that the Town vote to re-authorize a Revolving Fund under M.G.L., Chapter 44, Section 53E-1/2 to allow the Conservation Commission to set fees and to be credited with all fees and charges received from the operation of the Jaycox Christmas Tree Farm and to authorize the expenditure in an amount not to exceed \$15,000 from said Revolving Fund to be expended under the direction of the Conservation Administrator for supplies and any needs of the Jaycox Christmas Tree Farm. Motion carried

Article 14-CPC-Operating Costs-Moved and seconded that the Town vote to raise and appropriate the sum of \$80,000 upon the recommendation of the Community Preservation Committee, in accordance with Massachusetts General Laws, Chapter 44B, for expenses and charges for the operation of the Community Preservation Committee, all for the Fiscal year Beginning July 1, 2007 and ending June 30, 2008, said funds to be expended under the direction of the Town Manager. Motion carried

Article 15-CPC Allocations-Moved and seconded that the Town vote to raise and appropriate, upon recommendation of the Community Preservation Committee the sum of \$648,000 for the purpose of meeting the requirements of the Community Preservation Act M.G.L. Chapter 44B, Section 6, for purposes of Open Space, Community Housing (Affordable) and Historic Resources (Preservation). Motion carried

Article 16-Synthetic Athletic Fields-Move and seconded that the Town vote , upon the recommendation of the Community Preservation Committee, to appropriate the sum of \$500,000 for the purpose of site work and drainage improvements to facilitate the construction of two (2) Synthetic Athletic Fields on the sites of the Ellison High School Chandler Field and the Duxbury Middle School

Football Field, identified as parcels 170-508-057 and 180-508-007 respectively on Duxbury Assessors' Maps, on file at the office of Town Clerk, and to meet this appropriation, to transfer the sum of \$500,000 from the Community Preservation Fund for the purposes of this article, and further, to authorize the Board of Selectmen to receive gifts and donations for the Synthetic Fields Project, and further to authorize the Town Manager to expend this appropriation so that not more than thirty-three and one third percent of the amount expended on any Synthetic Athletic Field Project shall be funded by this appropriation from the Community Preservation Fund, and further provided, that the remainder of the Project be funded by the receipt of gifts and donations as provided herein and that the Town Manager not expend funds from this appropriation prior to receipt of gifts and donations equal to the cost of a Synthetic Athletic Field Project.

A motion to move the previous question-received the requisite 2/3 votes and carried (Moderator)

Main motion Carried Yes-419 and No-136

Motion to reconsider - Failed.

Article 17-Tarkiln Community Center-Moved and seconded that the Town vote to appropriate, upon recommendation of the Community Preservation Committee, the sum of \$125,000 for preparation of construction and bid documents for Historic Restoration of Tarkiln Community Center, and further to authorize the Town Manager to expend said sum of money from the Community Preservation Fund for purposes of this article, and to meet this appropriation to transfer the sum of \$125,000 from the Historic Preservation Reserves, said sums to be expended under the direction of the Town Manager. Motion carried Yes-193 and No-40

Article 18-CPC-Delano Property-Moved and seconded that the town vote to transfer, upon recommendation of the Community Preservation Committee, the sum of \$5,000 from unused Water Enterprise Fund proceeds in Community Preservation Fund to the Water Enterprise Fund. Motion carried

Article 19-CPA Fund-Unused Funds-Moved and seconded that the Town vote to authorize the Town Accountant, upon recommendation of the Community Preservation Committee, to rescind unused money voted under the following Town Meeting articles:

\$3,601.75 from the June 17, 2003 Special Town Meeting, Article 5, for King Caesar House renovations;
\$1,432.49 from the June 14, 2004 Special Town Meeting, Article 2, for Keene St. Field improvements;
\$2,851.80 from the June 14, 2004 Special Town Meeting, Article 8 for the Jaycox property;
\$7,826 from the March 12, 2005 Special Town Meeting, Article 7, for Jaycox Legal expenses;
\$803.84 from the March 12, 2005 Annual Town Meeting,
Article 17 for the Blue Fish River Firehouse;
\$706.80 from the March 2005 Annual Town Meeting, Article 18, for the Town
Green irrigation;
And to Transfer said money back to the Community Preservation Act Fund.
Motion carried

Article 20-Land Exchange for Water Dept-Moved and seconded that the Town vote to authorize the Board of Selectmen, acting as Water Commissioners, to convey a parcel of land located off Franklin St., identified as Parcel 120C-509-007, as shown on a Plan of Land on file at the office of Town Clerk, approximately 1.65 acres in area, currently held under the care, custody and control of the Water Department, or such portion of that parcel as may be agreed by the Conservation Commission and the Board of Selectmen acting as Water Commissioners, to the Conservation Commission in exchange for the conveyance of a parcel of land located on Birch St., to the Water Department, identified as a portion of Parcel 030B-502-051, as shown on a Plan on file at the office of Town Clerk, approximately 16,150 square feet in area, currently held under the care, custody and control of the Conservation Commission, said exchange of land to be subject to the approval of the Conservation Commission and the Board of Selectmen, acting as Water Commissioners, and further to authorize the Board of

Selectmen to petition the Great and General Court under Article 97 of the Massachusetts Constitution to permit the Town to make this conveyance.

An amendment was made to insert this language after 'Water Department',
"or such portion of that parcel as may be agreed by the Conservation
Commission and the Board of Selectmen acting as Water Commissioners,"
Shown underlined in the text. Amendment carried

2/3 vote required Main Motion, as amended, received the requisite 2/3 vote and carried (Moderator)

Article 21-Utility Easement on Mayflower St.-Moved and seconded that the Town vote to authorize the Board of Selectmen, acting as Water Commissioners on terms and conditions deemed by the Board of Selectmen to be in the best interest of the Town, to negotiate and acquire, by conveyance or by eminent domain, easements encumbering a Parcel of land owned by Earle B. Ricker shown as Assessors Map 150-024-000 on file at the office of the Town Clerk, for Water Department purposes. 2/3 vote required. Received the requisite 2/3 vote and carried. (Moderator)

Article 22- Inter- Municipal Health Services -Moved and seconded that the Town vote, in accordance with M.G. Laws Chapter 40, Section 4A to authorize the Town to enter into an Inter-Municipal Agreement with one or more other Governmental Units to provide Public Health Services which the Board of Health is authorized to perform. Motion carried

Article 23-Change of Election Date-Moved and seconded that the Town
Vote to amend Section 2.12 of the General Bylaws by changing the date for the Annual Town Election from the Fourth Saturday in March to the Fourth Tuesday in March, commencing with the Town Election in March 2008.
(Citizen's Petition) – Motion failed.

The meeting was recessed at 5:05 pm until Monday, March 12, 2007 at 7:30pm this place. The meeting reconvened on Monday, March 12, 2007 at 7:35pm.

Article 24- Layouts Hillside Lane& Amado Way-Moved and seconded that the Town vote to accept the layouts of Hillside Lane and Amado Way as Public Ways in the Town of Duxbury, in accordance with the descriptions and Plans now on file in the Town Clerk's office, which are incorporated herein by reference and to authorize the acquisition by eminent domain of property within said Ways. 2/3 vote required-Received the requisite 2/3 vote and carried (Moderator)

Article 25-Mullen Rule for Attendance at Hearings-Moved and seconded that the Town vote to accept the provisions of Massachusetts General Laws Chapter 39, Section 23D, and to apply this Statute hereafter to all Adjudicatory Hearings conducted by the Town's Boards, Committees, Councils and Commissions as set forth in the General Bylaws of the Town of Duxbury under Section 3 and Section 6.
Motion carried

Article 26-Sheet 5 of the Zoning Map (Publicly-owned Lands District)-Moved and seconded that the Town vote to amend Sheet 5 of the Zoning Map entitled,

"Town of Duxbury, Massachusetts Zoning Map-Publicly Owned Land Overlay District" dated March 2006 as created by Greatwall GIS Services-Sheet 5 of 7.

And replace it with a new revised sheet 5 of the Zoning Map entitled,

"Town of Duxbury, Massachusetts Zoning Map – Publicly Owned Land Overlay District" dated March 2007 as created by Greatwall GIS Services-Sheet 5 of 7.

depicting the addition of the following parcels, as recently acquired by the Town, into the Publicly-Owned Land Overlay District as shown on the Zoning Map,

Assessors' Map # 060-502-900
Assessors' Map # 100-502-037 & 100-502-038
Assessors' Map # 140-502-054 & 140-502-055
Assessors' Map # 150-500-018
Assessors' Map # 200-042-008
Assessors' Map # 210-015-001 & 210-015-002
Assessors' Map # 210-046-000
Assessors' Map # 212-003-000

and to designate a new reference category of land, on the Publicly-Owned Land Overlay District sheet 5 of the Zoning Map, for property owned by the Duxbury Housing Authority, a public body politic operating (quasi-state) agency, for identifying the following parcels,

Assessors' Map # 020-511-099 (# 748 Union Street)
Assessors' Map # 140-511-001 (#75 Merry Ave)
Assessors' Map # 190-511-040 (#59 Chestnut Street)
Assessors' Map # 190-511-044 (#15 Chestnut Street)
Assessors' Map # 200-511-033 (#16 Bay Road)

to also be shown on the zoning map in addition to the Town-owned land and State-owned land.

A Report was given of the Planning Board.

A Hearing was held on Feb. 12, 2007

Voted at the March 12, 2007 session of the Annual Town Meeting.

2/3 vote required. Received the requisite 2/3 vote and carried. (Moderator)

Article 27- Amend Zoning Map and Zoning Bylaw-Moved and seconded to see if the Town will vote to adopt an amended Zoning Map entitled,

"Town of Duxbury, Massachusetts Zoning Map" dated March 2007 as created by Greatwall GIS consisting of seven (7) sheets in total.

That is on file at the Town Clerk's office and then subsequently amend the Duxbury Protective Bylaw by striking the words "Town of Duxbury, Massachusetts Zoning Map dated March 2006" and substitute in its place the words "Town of Duxbury, Massachusetts Zoning Map Dated March 2007" in the following Sections: Section 202.1 (Zoning Map), Section 410, Section 420 and Section 430.

A Report was given by the Planning Board.

A Hearing was held on Feb. 12, 2007

Voted at the March 12, 2007 session of the Annual Town Meeting.

2/3 vote required-Received the requisite 2/3 vote and carried. (Moderator)

Article 28-Zoning Bylaw-Coverage-Moved, seconded and carried to indefinitely postpone.

Article 29-Amend Zoning Bylaw-Planned Development-Moved and seconded that the Town vote to amend the Duxbury Protective Bylaw under Article 800 (Procedures and Regulations for Planned Development) in Sections 803.2 and 804.1 as follows. Deletions from the original Text are shown with strike through formatting. Additions to the text are shown in **bold print**.

803.2 (Information to be submitted)

"In order for the Board of Appeals to establish the appropriateness of the applicant's proposal for a special permit, the applicant shall submit the information required in Section 804, Preliminary Qualification, and Section 805, Site Analysis, to the Board of Appeals. A partial submission will not be accepted. ~~This submission may precede the development application at the option of the Applicant, but in any event it shall be part of the Application.~~"

804.1(Time of submission) ~~"If The applicant elects to~~ **shall** submit a Preliminary Qualification, ~~and said applicant~~ shall prepare and submit to the Board of Appeals the following information, which is designed to provide a basis for an initial review concerning the property, developer and ownership requirements, at least ten (10) days before a regularly scheduled meeting."

A Report was given by the Planning Board.

A Hearing was held on Feb. 5, 2007

2/3 vote required. Received the requisite 2/3 vote and carried. (Moderator)

Article 30-Demolition Delay-Procedures-Moved and seconded to see if the Town will vote to amend the Duxbury Protective Bylaw under Section 609 (Demolition of Historically Significant Buildings – (twelve month delay). After much discussion- the count was taken. 2/3 vote required –Motion failed to achieve a 2/3 vote-Yes 95 and No-74 and Failed.

Article 31-Amend Zoning Bylaw/Grade-Moved, seconded and carried to indefinitely postpone.

Article 32-Amend Zoning Bylaw/Building Height-Moved, seconded and carried to indefinitely postpone.

Article 33-Amend Zoning Bylaw/Piers-Moved and seconded the Town vote to amend the Duxbury Protective Bylaw under Section 404.20, by deleting the existing paragraph #1, and inserting a new paragraph #1 as follows:

[A variation to the text in the Warrant as shown on the Motion for Article 33]

"The Pier shall be located and constructed consistent with safety and navigational concerns."

A Report was given by the Planning Board.

A Hearing was held on Feb. 5, 2007

2/3 vote required- Received 2/3 vote-Yes-113 and No-39-Motion carried

Article 34-Owner's Re-Zoning Petition-Moved and seconded that the Town vote to amend the Duxbury Zoning Map as part of the Protective Bylaws of the Town of Duxbury, to re-zone a parcel of land identified as Assessors' parcel 110-672-000, located in the vicinity of 414 Kingstown Way, from Residential Compatibility to Neighborhood Business 1, as shown on the Plan on file at the Town Clerk's office.

A Report was given by the Planning Board

A Hearing was held on Feb. 5, 2007

Voted at the March 12, 2007 session of the Planning Board.

A motion was made to move the previous question- -Received the requisite 2/3 vote to end debate (Moderator)

Main motion-2/3 vote required- Yes-116 and No 45. Received a 2/3 vote and carried.

Article 35-Sidewalk and Bike Path Tremont St.-Moved and seconded that the Town vote to authorize the Town's Sidewalk and Bike Path Committee to pursue the design of a shared use path for pedestrians and bicyclists on Tremont St. (Route 3A) with funds provided by grants, private sources and donated labor. Motion carried

Article 36-Rapid Dialing Telephone System-Moved and seconded that the Town vote to accept grant monies for the purposes of implementing a Computerized Rapid Dialing Telephone Calling System that can be used by all Town Departments to notify the Public and/or Personnel in a timely manner. Motion carried

Article 37-Underground Fuel System-Moved and seconded that the Town vote to accept grant monies to purchase equipment necessary to manually operate underground fuel storage tanks at the four (4) independent Service Stations located in Town of Duxbury for use in an emergency. Motion carried.

Article 38-Pilgrim Aging Management Plan-Moved and seconded that the town vote to approve the matter set forth in Article 38:

"That the Town of Duxbury will advocate that the Pilgrim Nuclear Power Station's aging management plan, now and in the future shall consist of more effective methods to inspect and monitor for leaks of radioactive water from systems and components, including underground pipes and tanks, including the proper placement and regular inspection of monitoring wells between the reactor and Cape Cod Bay in order to better protect public health, safety and our marine aquaculture. The Town Clerk of Duxbury shall forward the text of this Article to the Town of Duxbury's State and Federal delegations, to all Select Boards within the Emergency Planning Zone of Pilgrim NPS, the Nuclear Regulatory Commission and Entergy Corp., so that the intent of the Citizens of Duxbury is widely known. Motion carried

Article 39-Pilgrim Plume Transport Model-Moved and seconded that Town of Duxbury will advocate that the Pilgrim Nuclear Power Station's plume transport model be changed from Straight-line Gaussian model (Class A models) to more complex models (Class B) to more accurately reflect the variable and complex wind and weather conditions that are affected by sea breezes, terrain, buildings and variable precipitation. Now Pilgrim is allowed to base inputs to their Class A models from the meteorological tower on site. The on-site tower only tells what wind direction is on site, but not what happens to the plume as it travels offsite. Computerized combination weather radiation monitors are readily available. They must be required to be placed in appropriate offsite locations, determined by a meteorological site-specific analysis, so that protective actions called for in an emergency are appropriate and accurate studies of potential health effects from exposure can be preformed. The Clerk of Duxbury shall forward the text of this Article to the Town of Duxbury's State and Federal delegations, to all Select Boards within the Emergency Planning Zone of Pilgrim NPS, the Nuclear Regulatory Commission and Entergy Corp., so that the intent of the Citizens of Duxbury is widely known. Motion carried

Article 40-Alternative Energy Committee-Moved, seconded and carried to indefinitely postpone.

Article 41-Stabilization Fund-Moved, seconded and carried to indefinitely postpone.

Article 42-Use Free Cash To Reduce Tax Rate-Move and seconded that the Town vote to authorize the use of Free Cash in the amount of \$1,596,443 to reduce the Tax Rate. Motion carried.

Moved, seconded and carried to adjourn the meeting sine die at 10:20pm-
Monday, March 12, 2007

Total Appropriations:	\$62,217,407.00
Raise (Tax Levy)	\$53,392,275.00
Other available funds	\$ 3,948,689.00
Free Cash	\$130,000.00
Fee Cash to reduce Tax Rate	\$1,596,443.00
Borrowing	\$3,150,000.00

Respectfully submitted,

Nancy M. Oates
Duxbury Town Clerk

Article 7 - Duxbury Personnel By-Law changes

Section 8. Effective Date. This amended Plan shall be operative as of July 1, 2007

Section 17.3 -Tuition Assistance Policy - Increased from \$600.00 to \$1000.00 per year.

**MANAGEMENT
SCHEDULE
July 1, 2007**

	Minimum	Mid-Point	Maximum
<u>Grade L</u>			
Director of Public Works/ Town Engineer Police Chief	\$70,915	\$88,644	\$106,372
<u>Grade K</u>			
Finance Director Fire Chief	\$63,888	\$79,860	\$95,831
<u>Grade J</u>			
Town Accountant	\$57,557	\$71,946	\$86,335
<u>Grade I</u>			
Treasurer/Tax Collector Director of Inspections/ Zoning Enforcement Officer Deputy Assessor Deputy Fire Chief Operations Manager/Public Works Library Director Manager of Building and Grounds Water and Sewer Superintendent	\$51,842	\$64,802	\$77,763
<u>Grade H</u>			
Harbormaster/Shellfish Constable & Beach Manager Planning Director	\$46,714	\$58,393	\$70,071
<u>Grade G</u>			
Library Division Head: Reference Services Circulation Services Children's Services Technical Services & Technology Cemetery & Crematory Superintendent Conservation Administrator Director Council on Aging Health Agent Information Systems Administrator Recreation Director	\$42,084	\$52,605	\$63,126

**Regular Employee Provision
July 1, 2007**

	Minimum		Mid-Point		Maximum	
Salary Schedule-Exempt –Professional						
Grade E						
Animal Control Officer						
Assistant Director Council on Aging						
Assistant Recreation Director						
Assistant Harbormaster/Executive Officer	\$32,761		\$40,951		\$49,141	
Executive Assistant to Town Manager						
Property Lister/Appraiser						
Veteran’s Agent						
(annualized at 20 hours)						
Water/Sewer Office Manager						
Salary Schedule – Non-Exempt						
Grade D						
Aquatic Supervisor						
Benefits Coordinator	\$16.09		\$20.13		\$24.15	
Food Service Manager						
Grade C						
Department Secretary						
Intermittent Police Officer	\$16.48	\$17.27	\$18.13	\$19.06	\$20.07	\$21.01
Student Police Officer						
Grade B						
Activities Coordinator	\$12.51		\$15.64		\$18.76	
Grade B1						
Department Assistant II	\$14.46	\$15.18	\$15.92	\$16.74	\$17.59	\$18.45
Grade A						
Department Assistant I	\$13.08	\$13.77	\$14.46	\$15.1	\$15.92	\$16.73
Kitchen Supervisor						
Positions in Grade B, D, and E, progression to the maximum shall be based on performance review.						
Schedule P.S.						
Local Building Inspector						
Plumbing and Gas Inspector	\$22,673	\$23,795	\$24,970	\$26,223	\$27,529	\$28,925
(annualized at 20 hours)						
Wiring Inspector	\$20,371	\$21,417	\$22,461	\$23,600	\$24,776	\$26,031
(annualized at 18 hours)						

Effective July 1, 2007
Compensation Schedule Q

Classification	Wage Rate
Alternate Inspector of Buildings	\$22.00 per hour
Alternate Plumbing Inspector	10.00 per hour
Alternate Wiring Inspector	10.00 per hour
Call Firefighter - Two hour minimum per call	9.00 per hour
Maximum age in accordance with G.L. Chapter 32	
Special Detail	Appropriate Detail Rate

The classifications listed in Schedule Q are positions which are fixed in their compensation, receive no vacation and holiday pay, sick leave, call back pay or termination pay. No service credit for time spent in these positions may be used under the appropriate section of the Plan. All positions require the use of advertising to solicit new employees. All positions may require physical examination.

Compensation Schedule T

Classification	Wage Rate
Clerical Assistance (Town Committees & Boards non-union positions only)	Appropriate Rate as Determined by Town Manager
Clerk, Registrar of Voters	Compensation based upon G.L. Chapter 41, Section 19G
Election Warden	\$10.00 per hour
Election Worker	8.00 per hour
Inspector of Animals	900.00 per year
Juvenile Officer	150.00 per year
Lockup Keeper	none
Police Matron	9.50 per hour
Registrar of Voters	100.00 per year
Sealer of Weights & Measures	3000.00 per yr.
Town Clock Custodian	200.00 per year

The classification listed in Schedule T are positions which are fixed in their compensation, receive no vacation and holiday pay, sick leave, call back pay, or termination pay. No service credit for time spent in these positions may be used under the appropriate sections of the Plan. No advertising is necessary to fill these positions. No physicals are required except as otherwise determined by the Town Manager.

Compensation Schedule R

Classification	Minimum	Maximum
Assistant Dog Officer		
Harbormaster Assistant		
Librarian Intermittent		
Lifeguard		
Program Coordinator		
Recreation Specialist	\$ 6.00	\$18.00
Recreation Supervisor		
Reserve Dispatcher		
Seasonal (Laborer) Helper		
Seasonal Intern		
Special Police Officer		
Van Dispatcher		
Van Driver		
Water Safety Instructor		
Seasonal Leadman Premium \$0.50		

The classifications listed in Schedule R are positions which receive no vacation and holiday pay, sick leave, call back pay, or termination pay. No service credit for time spent in these positions may be used under the appropriate sections of the Plan. Once a rate of pay is established for an employee, such rate may not change for a period of at least six months. Positions may require the use of advertising.

**SPECIAL TOWN MEETING
SATURDAY, MARCH 10, 2007
At the Performing Arts Center, 73 Alden St., Duxbury, MA**

The meeting was called to order at 9:25am after the opening and recessing of the Annual Town Meeting until the adjournment of the Special Town Meeting sine die at 10:10am.

Article 1-Current Fiscal Year Transfers:

Article 1-Motion 1-Moved and seconded that the Town vote to appropriate the sum of \$17,000 for the Percy Walker Pool Expenses, and to meet this appropriation to transfer \$17,000 from Percy Walker Pool Salaries as voted by the 2006 Annual Town Meeting.

Motion Carried

Article 1-Motion 2-Moved and seconded that the Town vote to appropriate the sum of \$15,000 for DPW Vehicle Maintenance Expenses and to meet this appropriation to transfer the sum of \$15,000 from Vehicle Maintenance Salaries as voted by the 2006 Annual Town Meeting. Motion Carried

Article 1-Motion 3-Moved and seconded that the Town vote to appropriate the sum of \$7,500 for Cemetery Salaries and to meet this appropriation to transfer the sum of \$7,500 from Highway Department Salaries as voted by the 2006 Annual Town Meeting. Motion Carried

Article 1-Motion 4-Moved and seconded that the Town vote to appropriate the sum of \$15,000 for Cemetery Expenses and to meet this appropriation to transfer the sum of \$15,000 from Transfer Station Expenses as voted by the 2006 Annual Town Meeting. Motion Carried

Article 1-Motion 5-Moved and seconded that the Town vote to appropriate the sum of \$30,000 for Transfer Station Salaries and to meet this appropriation to transfer the sum of \$30,000 from Transfer Station Expenses as voted by the 2006 Annual Town Meeting.

Motion Carried

Article 2- Unpaid Bills-Moved and seconded that the Town Vote to appropriate the sum of \$2,345.30 to pay the following unpaid bills of previous Fiscal Years which may be legally unenforceable due to the insufficiency of an appropriation;

Prior Year Wages	\$1,077.30
United Divers, Inc	95.00
<u>R.I. Analytical</u>	<u>1,173.00</u>
Total	\$2,345.30

And to meet said appropriation transfer the sum of \$1,077.30 from FY-07 Fire Department Salaries, the sum of \$95.00 from FY-07 Fire Department Expenses, and \$1,173 from FY-07 Sewer Department Expenses 9/10 vote required- Motion carried unanimously

A Special Presentation was made to the Rev. Catherine Cullen honoring the 375th Anniversary of the First Parish Church in Duxbury.

Article 3-Rescinded Debt-Moved and seconded that the Town vote to rescind the balance of authorized and un-issued debt from:

The 2005 Annual Town Meeting under Article 6 (Pool Dehumidification); \$300,000 authorized, and \$300,000 to be rescinded.

The 2005 Annual Town meeting under Article 16 (Wright Building Project); \$2,541,316 authorized, and \$2,541,316 to be rescinded.

The 2006 Annual Town Meeting under Article 6 (Hot Patch Trailer); \$32,000 authorized, \$2,000 to be rescinded. Motion carried

Article 4-Union Contracts-Moved, seconded and carried to indefinitely postpone.

Article 5-Seawall Repairs-Moved and seconded that the Town vote to appropriate the sum of \$350,000 for the purpose of funding repairs to Seawalls in the Gurnet Road area, and to meet said appropriation to authorize the

Treasurer with the approval of the Board of Selectmen to borrow the sum of \$350,000, pursuant to Chapter 44 of the MA General Laws and any other enabling Authority. And further to authorize the Board of Selectmen to petition the Great and General Court for authority to assess betterments for the sums expended pursuant to any appropriation under this article in accordance with Chapter 80 of the MA General Laws, or any other enabling authority.

Amendment-Moved and seconded to delete the last sentence. Failed

2/3 Vote required-Received the requisite 2/3 vote and carried (Moderator)

Article 6-Damon Wells-Moved, seconded and carried to indefinitely postpone.

Article 7-Assessing Dept. Contracted Services-Moved and seconded that the Town vote to appropriate the sum of \$48,000 for the purpose of hiring a consultant to help fulfill a Department of Revenue requirement to inspect all properties with buildings by June 30, 2008 so that each parcel is inspected at least once in every nine-year cycle, and to meet this appropriation to transfer the sum of \$48,000 from the Overlay Surplus. Motion carried.

Article 8-OPEB Study- Moved and seconded that the Town vote to appropriate the sum of \$15,000 for the purpose of Funding an Actuarial Study to determine the Town of Duxbury's Other Post Employment Benefit and (OPEB) Liability and to meet said appropriation to transfer the sum of \$15,000 from Overlay Surplus. Motion carried

Article 9-Historical Properties Survey-Moved and seconded that the Town vote to appropriate, upon the recommendation of the Community Preservation Committee, the sum of \$6,000 for the purpose of continuing a survey of historic properties in the Town of Duxbury, and further to authorize the Town Manager to expend said sum of money from the Community Preservation Fund for the purposes of this article, and to meet this appropriation to transfer \$6,000 from Historic Preservation Reserves, said sums to be expended under the direction of the Town Manager. Motion carried

The meeting was adjourned sine die at 10:10am

<u>Total Appropriations: \$505,845.30</u>	
Overlay Surplus	\$63,000.00
Other Transfers	\$86,845.30
CPC Reserves	\$6,000.00
Borrowing	\$350,000.00

Respectfully submitted,

Nancy M. Oates
Duxbury Town Clerk

ANNUAL TOWN ELECTION – MARCH 24, 2007
DUXBURY MIDDLE SCHOOL

OFFICE	Pr. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	TOTAL
Selectman							
Shawn M. Dahlen	242	334	214	169	192	114	1265
Jonathan D. Witten	229	357	244	202	172	182	1386
Write-ins	3	1	4	0	1	0	9
Assessor							
James G. MacNab	391	540	378	291	290	215	2105
Write-ins	6	6	6	1	0	2	21
Town Clerk							
Nancy M. Oates	359	493	316	267	271	224	1930
Mary Moe McCarron	107	190	138	91	91	72	689
Write-ins	0	0	2	0	0	0	2
Moderator							
Allen M. Bornheimer	375	533	337	277	279	204	2005
Robert M. Mustard, Jr	85	144	106	75	72	82	564
Write-ins	0	0	2	2	0	1	5
School Committee							
George B. Cipolletti	194	267	170	126	129	120	1006
Karen W. Wong	219	328	170	172	141	118	1148
Colleen B. Brayer	145	221	175	123	130	88	882
Maureen C. Connolly	147	234	176	98	137	83	875
Linda L. Garritty	114	151	107	115	96	92	675
Terrance C Reiber	67	104	64	55	63	62	415
Write-ins	1	1	0	2	0	0	4
Planning Board-5 Years							
Amy M. MacNab	383	525	367	280	292	210	2057
Write-ins	7	15	9	4	0	5	40
Library Trustees-Vote for two							
Nancy B. Delano	306	476	293	226	265	207	1773
Theodore J. Flynn	317	462	274	218	241	167	1679
Amy D. Rusinak	159	228	204	162	150	111	1014
Write-ins	1	1	4	3	0	0	9
Housing Authority-5Yrs							
Beverly A Walters	388	553	352	277	286	212	2068
Write-ins	4	6	10	7	5	4	36
Housing Authority-3 Yrs							
John J. Todd (Write-in)	50	18	35	28	22	18	171
Write-ins	45	98	43	31	36	30	283
Total Votes	485	700	473	378	375	307	2718

MARRIAGES RECORDED IN DUXBURY

July 2006

- 8 Christopher W. Steed and Meghan D. Hern both of buffalo, NY in Duxbury
- 14 Keith T. Lavoie of Norton and Kristen R. Crowley of Duxbury in Duxbury
- 15 Brian S. Sung and Alison L. Barber both of San Francisco, CA in Barnstable
- 16 George L. Richards II and Elizabeth K. Safe both of Duxbury in Duxbury
- 29 John R. Champ and Delores A. Barros both of Duxbury in Duxbury
- 29 Timothy J. Leahy and Jennifer M. Dallas both of Duxbury in Boston
- 29 Nicholas A. Holroyd of Chicago, IL and Caitlin A. Lewis of Duxbury in Duxbury

August

- 5 Stanley R. Mackerwicz and Elizabeth E. Whalen both of Duxbury in Duxbury
- 7 Jason C. Leary of Duxbury and Lelia H. Mitchell of Littleton In Sudbury
- 12 Michael D. Banks and Deirdre F. Kavanaugh both of Portland, ME in Boston
- 12 Jeremy R. Bock and Adrienne –Billingham both of Arlington in Duxbury
- 12 Gregory C. Lanzillotta of Kingston and Alexis R. Barrett of Duxbury in Hanson
- 19 John C. Breyer of Fitchburg and Laurie J. Barbour of Duxbury in Plymouth
- 19 Michael S. Hanna and Jennifer L. Baragwanath both of Duxbury in Hanson
- 19 Russell A. Milburn of Nashua, NH and Jaime E. Govoni of Duxbury in Duxbury
- 20 Robert M. Belmont III of Marshfield and Danielle K. McCann of Duxbury in Duxbury 25
- 25 Donald G. Gunster and Gretchen J. Grube both of Duxbury in Duxbury
- 25 Timothy B. Wall and Julie M. Hartley both of Duxbury in Duxbury
- 26 William J. Ford and Elizabeth L. Terrizzi both of Duxbury in Duxbury
- 26 Adil – Lajiri and Sarah P. M. Marples both of Duxbury in Duxbury

September

- 2 Thomas J. Hall of Silver Spring, MD and Marjorie T. Pye of Duxbury in Duxbury
- 9 Joshua R. Grapski and Kimberly A. Harrington both of Lewes, DE in Duxbury
- 9 John J. Wirt and Jennifer L. McGloin both of Plymouth in Duxbury
- 16 Roderick H. Leitzes and Erin P. Murphy both of Boston in Duxbury
- 16 Neal D. Opalka and Carolyn A. Shannon both of New York, NY in Chatham
- 23 Robert K. Hendrickson, Jr and Mary C. Casey in Scituate
- 23 Joseph M. Leonard and Elizabeth A. Webster both of Kingston in Duxbury

October

- 7 Kyle C. Desmarais and Keri E. Aylward both of Duxbury in Falmouth
- 8 Joseph M. Buiel of Quincy and Kimberly A. Thibeault of Duxbury in Duxbury
- 14 Peter G. Lanman of Duxbury and Cherus E. Carey of Plymouth in Falmouth
- 14 Jesse W. Tucker and Sarah E. Holmes both of Duxbury in Concord
- 21 Marc C. Gaughen and Erin P. Smith both of Quincy in Quincy
- 21 Matthew D. Woods of Duxbury and Julie A. Osborne of Marshfield in Plymouth
- 29 Michael E. Jackson and Jennifer D. Lister both of Davis, CA in Falmouth

November

No weddings

December

- 16 Christopher R. Rancourt and Michelle L. Quinlan both of Oak Harbor, WA in Duxbury
- 27 Robert K. Cornwall of Monrovia, CA and Marybeth – Zeller of Duxbury in Belmont

January 2007

No Marriages

February

No Marriages

March

No Marriages

April

- 28 Michael S. Vinal and Christine A. McCarty both of Duxbury in Halifax
 28 Robert J. McKinney and Regina - Kober both of Duxbury in Duxbury

May

- 10 Richard B. Emerson and Kristin L. Anderson both of Concord in Duxbury
 12 Paul J. Leahy and Nancy E. Wentworth both of Duxbury in Duxbury
 16 Samer F. Najjar and Carole R. Anjoul both of Duxbury in Kingston
 19 Peter A. Abajoli and Jacqueline B. Daley both of Canton in Duxbury

June

- 9 Belton A. Burrows, Jr of Groton, CT and Tamara L. Hickey of NY, NY in Duxbury
 11 Frederic G. Dalldorf and Jane H. Bultman both of Chapel Hill, SC in Duxbury
 22 Scott M. Beaudoin of Hanson and Rebecca J. Lyons of Duxbury in Duxbury

DEATHS RECORDED IN DUXBURY**July 2006**

- | | | | |
|----|-------------------------|----|--|
| 2 | Eleanor F. Duffy | 92 | William and Anna (Maloney) Fouhy |
| 7 | Henry M. Bostder | 77 | Lewis and Georgie (MacDonald) Symons |
| 8 | Rochelle M. Wood | 69 | Francis and Ethal (Leach) Porter |
| 10 | Marguerite A. McCormack | 80 | Daniel and Marguerite (Clark) O'Neil |
| 12 | Paul F. Finnegan | 78 | William and Mary (Sullivan) Finnegan |
| 14 | Eugene C. Peterson, Sr | 73 | Carl W. and Yvonne (Simard) Peterson |
| 15 | Louis H. Hebets | 91 | Henry and Gladys (Waltz) Hebets |
| 16 | Madeline R. Czerny | 88 | Henry and Adele (White) Ohrtman |
| 16 | Marion F. Martin | 87 | Edward J. and Nelly (Tully) Donnelly, Jr |
| 20 | Amelia M. Cronin | 92 | John and Teckla (Buchantis) Chapulis |

August

- | | | | |
|----|-----------------------|----|--|
| 3 | Thelma M. Ranck | 87 | Willam and Anna (Olson) Upton |
| 6 | Irene F. Morley | 98 | Eugene C. and Mary E. (Gibson) Monahan |
| 9 | Katherine Q. Kemp | 58 | Arthur J. and Honora P. (Crehan) Quincy |
| 9 | Evelyn R. Myrick | 87 | Eben and Carrie M. (Pendleton) Randlett |
| 10 | Margaret M. Caputo | 89 | Hugh and Florence (Richards) Mullally |
| 14 | Marita O. Railsbuck | 81 | Richard and Marita (Hodgman) Ott |
| 18 | Thomas E. Goode | 80 | Edward F. and Eleanor (O'Connor) Goode |
| 18 | Carol – Kingham | 88 | Joseph and Caroline (Wendell) Wennemer, Sr |
| 19 | Barbara – Chmielinski | 92 | Kenneth and Rose (Cross) Wade |
| 19 | Thomas A. Hatfield | 66 | Albert E. and Susan (Goodwin) Hatfield |
| 21 | Robert H. Lang | 49 | Frank J. and Margaret J. (McCarthy) Lang |
| 21 | Catherine J. Leonard | 95 | Dennis and Catherine (Lordan) Sullivan |
| 24 | Mary M. Lanzendorfer | 85 | Harry and Mary A. (Gadker) Weiskittel |
| 25 | Walter L. Jenkins | 82 | Bertram L. and Evelyn (Snailham) Jenkins |

September

- | | | | |
|----|-------------------|----|---|
| 4 | William E. Vaughn | 85 | Elmer P. and Lillian A. (Conley) Vaughan |
| 6 | Herbert – Astle | 79 | Christopher J. and Albertina (Page) Astle |
| 7 | Anna P. Colbert | 91 | Paul K. and Nannie (Brown) Willis |
| 8 | Spencer H. Baker | 86 | Dudley M. and Catherine (Spencer) Baker |
| 8 | Frances G. Riley | 90 | S. Robert and Katherine (Martin) Matthews |
| 10 | JoAnn – Frame | 91 | Albert and Julie (Caro) Parks |
| 15 | Caroline B. Floge | 95 | Jay and Caroline (Casho) Blair |

15	James F. Magrath	79	James and Elizabeth (Henson) Magrath
19	Barbara O. Bennett	76	Unknown and Irene Cornell
20	Arthur L. Hofmann	82	Joseph A. and Ruth (Lamborn) Hofmann
20	Arthur E. Quinzani	81	Libero and Lena (Squillario) Quinzani
25	Richard M. Courtiss	70	Morris and Rosa (Grace) Courtiss
26	Elizabeth W. Baker	91	Hamilton B. and Helen (Bradley) Wood
26	Theodore J. Howard	76	Samuel and Anne (Easa) Howard
27	Jacqueline H. Priestly	80	John and Helen (Wheaton) Ord
29	Louise K. Ritch	94	Henry and Jesse (Richmond) Keith

October

1	Phyllis G. Perry	82	Edward H. and Alexina (Blais) Petersen
1	Dorothea K. Wadsworth	91	George and Amanda (Johnson) Kendall
7	Ralph J. Donaldson	82	Ralph and Hilda (Stump) Donaldson, Sr
9	Frederick T. Lyons	80	Frederick and Elizabeth (Dee) Lyons
11	Rose –Tufankjian	85	Harry and Agnes (Esperian) Mazmanian
12	Lorraine F. Janicki	78	Joseph and Dorothy (Lawton) Sheehan
13	Doris R. McMann	89	James and Rose (Murray) Carroll
14	Martina N. Campbell	83	Edward J. and Nora A. (Collins) Harvey
18	Anne B. Mealy	74	Robert F. and Mary H. (Hunt) Mealey
21	Bessie E. Oldham	101	Gilbert A. and Georgina M. (Wilkie) Hayes
22	Morton F. Spears	85	William O. and Blanche (Snodgrass) Spears
23	Agnes M. Flight	86	William J. and Alice (Callahan) Wanders
23	Diane M. Zamoic	54	Richard W. and Theresa M. (Kiley) Mathers, Sr
24	Walter M. Pratt, Sr.	90	Clarence and Mary A. (Monroe) Pratt
25	Helen Keating	92	John A. and Mary A. (Fennelly) McDonald
25	Seth M. Shattuck	71	Carl W. and Eleanor (Brigham) Shattuck

November

2	Barbara L. Legalle	77	Louis and Helen (Wendell) Legalle
2	Anne R. Prebola	99	Matthew and Eva Romanishin
3	Dorothy L. Drummey	79	Henry and Catherine (Sullivan) Wood
3	Jack Frommer	88	Benjamin and Unknown (Gans) Frommer
5	Peter W. Kelly, Jr	74	Peter and Mollie (Schwerdtfeger) Kelly
10	Timothy S. Wenger	37	Ronald and Noreen (Fernekees) Wenger
14	Elizabeth F. Judd	80	Thomas and Abigail (Whalen) Gayton
21	Daniel B. DeWolf	62	John H. and Helen L. (Snider) DeWolf
23	Ruth M. Leary	87	James and Sarah (Whoriskey) Leary
26	Katrina Cloutier	66	Harry and Evangeline G. (Young) Schryve
26	Marjorie H. Rodriguez	82	Alfred G. and hazel (Boyce) Tolman
27	Daniel Coffin	58	Daniel and Gertrude (Mahoney) Coffin
29	Biagio Giuliana	78	Giuseppe and Maria (Stringi) Giuliana
30	Lena I. Young	80	Eugene and Suzanne (Torre) Penna

December

2	Carole A. D'Antuono	67	Henry J. and Marion D. (Drew) Lennon
4	John P. Geishecker	90	Augustus and Mary (Hutchinson) Geishecker
4	Dennis R. Tedeschi	54	Ralph D. and Madeline L. (Callahan) Tedeschi
5	Michael J. Okola, Jr	68	Michael J. and Eugenia (Miaskoski) Okola
6	Edward E. Hanlon	74	Edward E. and Mary (Becherer) Hanlon
11	Leslie J. Milne	79	Walter and R. Marjorie (Garfield) Milne
12	William G. MacAulay	64	John and Mario (Magee) MacAulay
14	Sarah M. Bampton	95	Thomas and Elizabeth (Love) Evans
18	Helen Graham	98	Cyrus and Bessie (Shirk) Strouse
21	Muriel C. MacLellan	96	Emery C. and Grace M. (Holman) Ripley
28	Gertrude Bicknell	84	Charles and Edith (Cain) Bell
29	Lenore C. Dubray	94	Rosier and MaryAnn (Imabinet) Moseley
30	Alice P. Hoyt	100	E. Clifford and Unknown Potter

January 2007

6	Tullio F. Berardi	86	Guiseppe and Angelina (Ventresca) Berardi
6	John M. Keating	83	Percy and Helen (McCarthy) Keating
6	Noah Goldberg	94	Israel and Goldie (Kredentzer) Goldberg
14	Anna Pacella	70	Diamante and Pauline (Lanzillo) Guerriero
15	Edward J. Foisy, Jr	80	Edward J. and Eleanor (Varney) Foisy, Sr
16	Lois M. Pierce	84	William J. and Anna M. (Schlichting) Pierce
18	Karen A. Foley	60	John and Daisy A. (Wyman) Thomas
18	Betty A. Winston	81	Frederick and Kathryn (Dumas) Gurney
18	Burpee L. Griffin	96	Stanley and Mary (Hudson) Griffin
19	Gertrude G. Myrbeck	93	Lester E. and Mary (Woodbrey) Tyler
20	John F. Pomfret	78	John T. and Unknown (Batson) Pomfret
22	Rose A. Faunce	92	Frank and Elsie (Fisher) Faunce

February

1	Clarence P. Potrykus	85	Edward and Martha (Perszyk) Potrykus
8	Robert J. MacMillan	89	Hugh W. and Fley (Jonson) MacMillan
16	Doris L. Perkins	95	Asa W. and Ada (Brown) Stetson
16	Dorothy M. Kendrew	83	Fred and Hazel (Wilmont) Dahlborg
17	Barbara B. Oakes	95	Thomas J. and Ann (Coyle) Boyce
20	Clayton B. Southard	85	Guy and Ellen (Bartlett) Southard
21	John F. W. McCaig	84	Francis W. and Catherine (Twohig) McCaig
21	Steven Hawkins	71	Henry and Molly (Keirstead) Hawkins
23	Stuart B. Matheson	88	Ivar J. and Emma (Benson) Matheson
24	Father Edward Tuohy	78	Edward and Hannah (Kelly) Tuohy
25	Margaret M. Noonan	89	John and Margaret (Hourihan) Noonan
26	Anne D. Savage	63	Joseph and Mary (Flaherty) Savage

March

3	Nancy T Furey	88	Arthur and Agnes (Beard) Thomas
5	Loretta L. Gingrow	88	Albert and Anna (Sinclair) Martin
6	Elizabeth M. Fallon	95	David and Ann T. (Vaughan) Goldsmith
8	Priscilla H. Bowes	90	William A. and Annie (Greenwood) Herron
10	Lucille T. O'Neal	79	Joseph and Idella (Pelkey) Handrahan
12	Frances M. Mento	93	Vincent and Delores (Garagano) Baldasare
13	Barbara Buhl	84	Paul W. and Marjorie (Dean) Viets
14	Irene M. McClure	85	Harold and Ethel (Carlson) Styffe
17	William P. Gurry	63	John F. and Virginia (Madden) Gurry
24	Nancy R. Noble	53	Thomas and Dolores (Smith) McNulty
24	Helen D. Chute	85	Alexander and Catherine (Pensieri) Resca
27	Virginia H. Dysart	81	Vernon B. and Jeannette (Stayton) Hitchins
29	Richard P. Malmberg	77	Maurice and Edna S. (Barrett) Malmberg
29	Evelyn G. Chalmers	99	Charles H. and Mary A. (Doherty) Bond

April

2	John J. Snee	88	John J. and Mary C. (Crawley) Snee
8	Patricia M. Shook	81	Bruce and Marion (Christ) Muir
8	Harold E. Spaulding	86	Charles H. and Bernice M. (Furbush) Spaulding
9	Mark T. Sullivan	48	Robert G. and Constance B. (White) Sullivan
13	Agnes Malone	87	Fred and Mary (Dias) Thomas
13	Leander B. Briggs	63	Richard D. and Louisa (Shepardson) Briggs
14	Elizabeth P. Christopher	90	William F. and Sally (Sumner) Poole, Jr
18	Florence M. DeMello	86	Michael and Mary (Moore) Means
19	Irene P. Pinkham	74	Thomas and Elizabeth (Cremins) Cusack
22	Irene Smullyan	90	Alexander and Sonia (Rachkin) Lapouse
22	Helen A. Suk	91	Francis and Stella (Pikiel) Gagas
24	Yvonne C. Rathbun	87	Hermas and Evelyn (Marceau) Racine

24	George J. Bosworth, Jr.	69	George J. and Edith (Ogar) Bosworth, Jr
24	John Karahalís	97	Constantine and Georgia (Marinas) Karahalís
29	Shandon Ziko	29	Peter and Maureen (Renaghan) Ziko
29	Robert J. Hertel	83	Robert J. and Frances (DeGaetano) Hertel

May

12	Robert J. Delaney	77	Norman and Mary (MacDougall) Delaney
13	William J. Marino	77	John and Maude (Bosworth) Marino
15	Priscilla L. Cincotta	84	William and Maude (Sherman) Linn
24	John J. Pyne	82	Joseph and Anna (Paskell) Paczkauckas
25	John F. McCarty, Jr	76	John F. and Alice (Duffy) McCarty
25	Frank Peard	78	Frank F. and Nancy (Wheeler) Peard
30	Julia Connors	90	Fred L. and Helena (Chapais) Davidson

June

2	Muriel M. Smith	80	Archibald and Viola (Clark) Manter
4	Michael P. Pipp	55	Joseph and Priscilla (Murray) Pipp
6	James B. Collesion	66	Wendo D. and Julia R. (Lishia) Collesion
12	Joseph C. Kazules	85	Joseph T. and Anna (Butkus) Kazules
13	Geneva S. Libby	71	Edmund and Geneva (Duker) Schissel
16	Margaret M. Dinneen	91	Patrick J. and Mary (Murray) Quinn
17	Margaret N. Milewski	60	Joseph J. and Anne (Norton) Biviano
24	William L. Calder	83	Walter L. and Katherine (Mosher) Calder
24	Gwendolyn Johnson	97	William H. and Mable L. (Lampert) Lewis
30	Wilma C. Sollis	82	William and Jessie (Allen) Buchanan

AGRICULTURAL COMMISSION

Duxbury's Agricultural Commission, consisting of seven appointed members, completed its first year with an overview of Duxbury's agricultural resources and interests both commercial and non-commercial. The commission also began the process of drafting a Right-to-Farm Bylaw for the Town of Duxbury. The commission's chair also was a member of the Massachusetts Agricultural Commission website development committee, www.Massagcom.org.

Respectfully submitted,
Jeffrey A. Chandler, Chairman

ALTERNATIVE ENERGY COMMISSION

First allow me to identify the current volunteer members of the Committee. They are Geoff Wilkinson (Vice chair), Julia Austin, Barbara Bartlett, Francis Duggan, George Dunbar, John Murdock, Steve McCarthy, and Donna Theodossiou. Several of these persons are engineers, and that has been extremely helpful for the Committee. All of the volunteers are engaged in one or more initiatives. We have been the beneficiaries of other volunteer involvement outside of the Committee, and we always welcome input from anyone willing to give it.

In general shorthand, our job to date has been to gather information, distill it and use that information to assess and prioritize potential energy projects for the Town of Duxbury. Everyone is welcome to our meetings and we do frequently have guests. We always have a very full agenda.

Among projects the Committee is undertaking:

We have met with representatives of the Massachusetts Technology Collaborative (MTC) and prepared the application for the MTC paid site assessments for potential wind turbines in Duxbury. We have presented the application to and had it approved by the Selectmen. Further on the wind front, we are also in discussions about collaborations that might efficiently bring wind to Duxbury, and the experience of a town-funded turbine proposal in Westport—the latter having become embroiled in a political tug of war following town meeting approval of a small turbine for their town hall. Grant money may well be available for such a project, and the Town Hall would be a candidate for such a turbine. On a superficial level, the Westport project was short money (\$80,000) for an easy project, but the project was not well considered and communication was clearly not as good as it might have been. We can learn a lot from that situation and intend to do so.

This is a good point to interject an observation and identify a risk we seem destined to suffer. It is clear that there could be an excessive amount of bureaucratic delay associated with these various energy projects, especially in light of the overwhelming community support for potential wind and other projects that has become evident to the Committee. As the chair, I will tell you that we cannot afford to let well considered opportunities for energy projects flounder in what should not be a difficult Town approval process, especially opportunities that have the probability of being all or partially funded by a third-party source or where the economics clearly indicate a benefit to the Town. Our job is to provide information and maybe the impetus, but the Town government must act quickly on recommendations or the resources available for the various things we might accomplish will not be available to Duxbury—there is a lot of competition for those resources and we cannot stand in our own way when it comes to getting them. Once the consensus is resolved, we must act quickly.

We have also drafted a wind zoning bylaw for consideration and will be moving that along the proper channels. We have a model from the MTC as well as the form approved in Cohasset as a baseline for the bylaw.

We are embarking on providing the Town with a critical analytical tool for energy. Specifically, groups of committee members will in the coming months develop a baseline energy profile for all Town buildings, using the EPA Energy Star Benchmarking Program. If you are interested in the program, you may go to the energy star web site at www.energystar.gov. We have available a list of the Town buildings and will make a determination of input variables for the program and the grading of the buildings using the program. Once we have the baseline data, the Committee will present a report to the Selectmen. This will be an ongoing resource for the AEC and the

Town. The AEC will undertake to update the database from time to time. This will be a critical tool for any energy project we decide to assess or eventually advocate, and that the Town might decide to execute.

Recent legislation has made it possible for towns in the Commonwealth to contract with energy service companies (ESCO's) in a collaborative manner to assess energy saving alternatives and to contract for energy guaranties with those contractors—who would obviously get the work in a negotiated (and in essence non-bid) process. Quincy recently did this with Honeywell. The intent of these deals is to outsource the energy analysis and management of programs that are designed to save energy. The good news is that they are intended to be a big win-win for the town or city and the selected contractor; however, if the Town has resources to make independent and site specific energy assessments and drive its own rehab/improvement/savings work through bidding on selected projects, there may be money on the table the Town can keep. We have had one, and are going to get a couple ESCO representatives to visit with the AEC and assign a member to report on the potential and the downside for suggesting such a program. Based on what we know today, Duxbury is better off assessing energy saving and development opportunities on a stand alone/by facility basis.

We have been informed repeatedly that we cannot access the grid or even the space between town facilities serviced by several power meters—that we cannot cross the existing energy grid with power we generate from one site to be used at another. It can be assumed intuitively that there may be some concessions that can accommodate the rights of the power companies, but we need to determine exactly how much latitude we do have for any generation project; this issue relates particularly to the potential for a wind turbine to provide the energy for the schools. We are also working on resolving this as it plays directly into what we can do with a wind turbine sited at either the High School or the Middle School.

We have had a site visit from a co-gen contractor recently at the Percy Walker Pool. After the review, we were informed that the pool alone would not realize the kind of ROI on cogen that would justify the expense. We are going to revisit other co-gen opportunities.

We have had a presentation from a solar contractor. We will continue to assess where solar might fit into the Town energy planning and there may be cases where that could well be the case, but for now it seems solar is not the lowest hanging fruit we can exploit—but should be considered as a part of any new construction.

We have done some outreach to sensitize the community to energy issues and the potential options. Specifically we have attended a number of meetings both in and out of town, and have reported in the Clipper and elsewhere on various options and events. We have also given speeches and made presentations to Town groups, most recently the undersigned a well-received presentation to a group of Town seniors at the Senior Center.

The above are only some of the things that the Committee is wrestling with—ideas from the community are not only welcomed, but urged. There are some things under consideration that are outside the box and have the potential for controversy, and we hope to mitigate all of that through the consensus process and the involvement of the many great minds we have available in Duxbury. As long as we have the benefit of the thinking of as many as we can get, and do our homework on the successes and failures of other towns, the opportunities we as a Town have for energy efficiency and the attendant savings can be timely and properly exploited. Again with the admonishment regarding bureaucracy mentioned above.

Conservation measures remain the best source of supplementing energy demands, both individually and as a Town—don't forget to turn off the lights!

Jeff Warren, Chairman, for the Alternative Energy Committee

CABLE ADVISORY COMMITTEE

The Cable Advisory Committee assists the Board of Selectmen and the Town Manager in administration of cable-related matters in the Town of Duxbury. The committee is a liaison between the Town and its cable provider. The committee administers any cable licenses granted by the Town and monitors the operation of the Town's public, educational and government channels.

A main focus of the committee's recent efforts have focused on developing a long term plan for the Town's public, educational and government broadcast channels. The committee is considering a menu of options which include Town and cable-operator controlled systems, as well as collaboration with neighboring communities, and hybrid options. This work will continue through at least the first half of 2008 and brings with it the promise of enhanced community television services.

Public Advocacy

- Through its regular meetings, hearings and outreach, the committee has sought to identify and address cable-related concerns.
- The committee has monitored Duxbury cable customers' satisfaction in areas such as programming, broadcast quality and service, and has advocated on behalf of subscribers with the cable supplier.
- The committee continues to monitor Massachusetts Cable Television Division cable-rate hearings.

Recognition and Thanks:

- The committee thanks *The Duxbury Clipper* for carrying the committee's columns and notices.
- The public is encouraged to contact the committee with suggestions, comments and questions. Call or write the committee at the Office of the Board of Selectmen or email the committee directly at Cable@Town.Duxbury.MA.US.

Respectfully submitted,

Dick Dunphy

Bob Fitzpatrick, Chairman

William Kearney, Secretary

Jean Kennett, Vice Chairman

Mary Beth MacQuarrie, ex officio

Richard Miller

Dan Riley, ex officio

Dick Sigrist

Charles Vautrain, ex officio

CONSERVATION COMMISSION

The Conservation Commission completed the purchase of over 60 acres of land from the Nudd and Loring families. The Commission thanks Pat Loring who prepared the conservation restrictions for these properties. The land includes two productive cranberry bogs which were put out to bid. A local cranberry farmer is now managing the farms for the Town.

In December 2006 we enjoyed another successful Christmas tree sale at the Jaycox Tree Farm. This year's receipts totaled over \$13,000 which will be used to manage the farm with the assistance of a local forester.

Numerous volunteers stepped forward to monitor the reconstructed fish ladder on Island Creek. Many smelt and a few herring were observed in the creek. John McGrath has been instrumental in overseeing this project as a representative of the Duxbury Bay Management Commission. Chad Conway, an Eagle Scout candidate, has been active in the project by organizing stream cleanup crews and by constructing an information kiosk that now sits in Crocker Park on Island Creek Pond.

The Town received \$125,000 grant from Coastal Zone Management as part of the Coastal Pollution Remediation Program. This money was used to reconstruct a portion of Halls Corner drainage system which has been identified as a significant source of pollution along Bay Road in Kingston Bay. The project could not have been completed without the help of Tom Daley and the Department of Public Works.

The Conservation Commission secured an easement for access to the land that Jeanette Mackenzie gifted to the Town last year.

Joe Grady participated in the osprey restoration project again this summer with the help of Norman Smith from Mass. Audubon. Twelve chicks were banded on the South Shore, five of which were from three separate nests in Duxbury.

Weeds were harvested in Island Creek Pond and Lower Chandler Mill Pond was treated with SONAR to control invasive exotic weeds infesting those water bodies.

The Conservation Commission, after holding a public hearing, adopted rules and regulations for all town-owned conservation land.

The Commission is presently assisting the Open Space & Recreation Planning Committee in updating the Open Space & Recreation Plan. A town-wide survey was sent to all residents and a 5-year action plan has been developed guiding the Commission's open space activities for the next five years. Elizabeth Nollner, a student intern did a tremendous amount of work on the draft open space plan.

Town Meeting approved a swap of land with the Water Department to assist with the construction of a new Birch Street water tank. The Commission agreed to swap 16,000 square feet of back land immediately abutting the existing water tank for 1.65 acres of land off Franklin Street that will provide access over a 40-foot strip of land to 19 acres of existing landlocked conservation land.

We wish to congratulate Tom Gill and Dianne Hearn for completing the MACC certification program for Conservation Commissioners.

Joe Messina was once again chosen as Chairman. We wish to thank Don Merry for his three years of service on the Conservation Commission and we welcome Corey Wisneski, who took over Don's seat on the Commission.

Once again, the Conservation Commission wishes to thank Tom Daley, Peter Buttkus, Ed Vickers and Bruce O'Neil from the Department of Public Works for their assistance with conservation projects and land management activities. We could not be successful without their help.

Respectfully submitted,

Joseph Messina, Chairman
Thomas Gill III, Vice-Chairman
Samuel Butcher
Dianne Hearn
Barbara Kelley
Holly Morris
Corey Wisneski

COMMUNITY PRESERVATION COMMITTEE

This was a most interesting year for the Community Preservation Committee (CPC); restoration of the Wright Building proved to be an exciting, yet challenging, project; the Island Creek Fish Ladder was completed; the window restoration project at the Alden House progressed smoothly; the housing consultant was selected; sixty acres of land around Round Pond and the Town Forest were protected; and the architectural assessment of the Tarkiln building was completed.

The CPC held its annual public meeting for the review of all CPA articles for the Annual Town Meeting in February. The two most controversial articles were the request for funds for the development of two artificial turf fields at the high school and middle school and for plans and specifications for Tarkiln.

Duxbury has put nearly \$10 million to work (occasionally with short term borrowing) in each of the three purposes; open space preservation, historic preservation, and affordable housing. Money has also been expended or earmarked for recreational purposes. Duxbury adopted the maximum 3% surcharge in order to be eligible for the 100% state match, therefore, one-half of this money came from state matching funds. As of June 30, 2007, there was no outstanding debt. FY 2007 Town CPA surcharge receipts net of refunds was \$1,068,262 and we received a 100% state match (of the prior fiscal year) of \$1,023,067.

Restoration of the Wright Building progressed slowly given the nuances of the building, disagreements over the change orders, and the complexity of restoring an historic building into a dual use building. Conservation Administrator, Joe Grady served as the liaison for the CPC and attended the weekly construction meetings with DPW Director Tom Daley. The CPC made a couple of site visits to review the progress and were intrigued and surprised by the process and development. This was history in the making!

The Historical Commission met with the CPC in July and discussed the progress of the restoration of the Tarkiln Building. The Selectmen are concerned with the expense for this project and recommend a bare bone restoration as a community center. In September Lynn Spencer, of Menders, Torrey & Spencer, gave an outstanding presentation on the architectural assessment of the building which included conceptual designs. Nancy Bennett reported that the building was eligible for National Historic Status by the Massachusetts Historic Commission. Ms. Spencer also presented her firm's findings at the Annual Town Meeting in March, stating that the entire project, including plans and specifications and site work, would run around \$1.4 million. Ms. Spencer's presentation was so thorough and compelling that the town meeting approved the \$125,000 for the plans and specifications.

Restoration of the historic Island Creek Fish Ladder for herring and smelt was finally completed in September 2006. This project was overseen by the Duxbury Bay Management Committee and funded with \$105,700 of CPA funds and money from the Duxbury Conservation Fund, U.S. Fish and Wildlife, Battelle Memorial Laboratory, Gulf of Maine Council on the Environment, Corporate Wetlands Restoration Partnership, and NOAA/NMFS Community Restoration Program. Taking of fish is expected once the fishery becomes established.

The 2007 Annual town meeting approved \$30,000 each for the restoration of the Alden House windows and a housing consultant. The Committee is pleased to report that the windows were completed and a housing consultant was selected and is working closely with the Local Housing Partnership.

A most challenging project was the request for \$1 million for two artificial turf fields costing up to \$3 million for the high school and middle schools. Mr. Kevin Mullins and Mr. Peter Muncey, representing P.R.I.D.E, Inc., made the presentation to the Committee in November, outlining the need, fund raising goals, and costs. The CPC discovered that other towns in the Commonwealth were either moving forward with similar projects or declining them due to their interpretation of the Community Preservation Act, environmental concerns, and citizen petitions and lawsuits. The CPC requested Town Counsel's opinion. Mr. Troy stated that he could not conclude that Town Meeting is prohibited from appropriating monies from the Community Preservation Fund for these purposes. Coincidentally, the CPC received an opinion from Bond Counsel stating that he would not approve borrowing for an artificial turf field on school property. Recognizing the outpouring of interest, the Committee decided that the voters should make the final decision for the fields. The Committee recommended an appropriation of one-third of the cost of site work and drainage improvements for the construction of two fields, not to exceed \$500,000 from the CPA fund, subject to the receipt of the remaining amount of the project being funded by P.R.I.D.E., Inc.

At the March 2007 town meeting the voters approved a FY 2007 administrative budget of \$80,000 to be funded by CPA funds. The voters also approved the following:

- Special Town Meeting Article 9 - Completion of a survey of historic properties for the Historical Commission that began in 2000. **\$6,000.**
- Article 15 - Allocation of 10% of CPA receipts (surcharge receipts and state match) for each of the three purposes: open space, historic preservation, and community (affordable) housing. **\$648,000**
- Article 16 – Appropriation for one-third of the cost of sitework and drainage improvements for the construction of two artificial turf fields. **\$500,000**
- Article 17 – Tarkiln. Construction and bid documents for the historic restoration of the Tarkiln Building **\$125,000**
- Article 18 – Transfer unused Water Enterprise Fund proceeds in CPA Fund to the Water Enterprise Fund **\$5,000**
- Article 19 – Rescind unused money allocated to specific CPA projects and transferring said money back to the Community Preservation Fund **\$17,222.68**

The Committee would like to thank the Selectmen and the Town Manager for their assistance and recommendations, and for their attendance at many meetings. We would also like to thank Pam Johnson, our outstanding Administrative Assistant. Special thanks to Joe Grady, Conservation Administrator, who provides invaluable assistance in the decision making process, attended many meetings on behalf of the CPC, and served as a liaison for the town departments and the CPC. Additional thanks to John Madden for his assistance with the CPA financials and for managing the finances so that borrowing was not necessary. We are grateful to Christine Stickney, Planning Director, who kept us apprised of potential housing projects and to Tom Daley, DPW Director, for keeping us informed of the progress with the Wright Building. And again, we enjoy our discussions with Frank Mangione, member of the Fiscal Advisory Committee, who attends every meeting.

The Committee would also like to thank two members whose terms expired June 2007. Nancy Bennett should be repeatedly commended for her outstanding work on the restoration of the 100 year old Bluefish River Firehouse and for serving as a representative of the Historical Commission. George Wadsworth, who frequently provided a contrarian opinion and vote, updated the Committee on financial matters and provided invaluable information as a member of the Planning Board. We suspect that he will be joining Frank Mangione from the audience. We welcome Lynne Devnew and John Bear, who will replace Nancy and George.

The CPC meets every other week at 8 AM in the Town Hall Mural Room and welcomes the public.

Respectfully submitted,

Holly Morris, Chair (Conservation Commission)
Nancy Bennett (Historic Commission), *to be replaced by Lynne Devnew*
Tony Kelso (Member at large)
Brendan Keohan (Housing Authority)
Pat Loring, Vice Chair (Open Space Committee)
Sarianna Seewald (Member at large)
George Wadsworth, (Planning Board), *to be replaced by John Bear*

DUXBURY BAY MANAGEMENT COMMISSION

Background:

From 2002-2005, the Duxbury Bay Management Study Committee, appointed by the Board of Selectmen (BOS), studied the need for a Bay Management Plan. At Town Meeting in June 2005, the Committee submitted a draft management plan and reported that:

- Mounting pressures from an increase in activities and uses was threatening the health and serenity of the Bay,
- Based on public hearings, five areas were determined to be of most concern: *Moorings; Aquaculture; Water Quality; Boating Safety; and Public Access*
- No single town committee or department represents all interests of the Bay and that an integrated approach was needed.

Based on these findings, the Study Committee recommended approving a new By-Law that created a permanent Bay Management Commission reporting to the Board of Selectmen.

The Duxbury Bay Management Commission consists of nine members appointed by the BOS and serving three year staggered terms. Members must have an interest in the Bay, including but not limited to aquaculture, boating, commercial and not for profit waterfront users, ecology, shellfish and finfish or have experience that enhances the diversity of the Commission. The Commission is not a regulatory body, but instead serves in an advisory role for the BOS and to other Bay related committees and groups.

Mission: to finalize, implement and maintain a management plan that will enhance and preserve the ecological health, pristine waters, and natural beauty of Duxbury Bay for future generations while sustaining harmony among all its uses.

Purpose:

- To serve as “Keepers of the Bay”
- To be advisory to existing committees and BOS
- To use integrated vs. existing fragmented approach
- To act as clearing house for all bay-related issues
- Area to include the Bay and surrounding coastal wetlands (not the beach)

Powers and Duties

Evaluate and review any proposed change in Bay use and access, inclusive of structures, and all Bay related issues requiring the action of the Board of Selectman (BOS), Duxbury Conservation Commission (DCC), Zoning Board of Appeals (ZBA), Planning Board (PB), Harbormasters Office and Board of Health (BOH) involving Coastal Resource Areas as defined in M.G.L. c.131 S40 and the Town of Duxbury Wetlands Bylaw (Chapter 9 General By-Laws of the Town of Duxbury).

Bay related issues and proposed changes will be evaluated at a minimum in terms of impacts on the following:

- public safety, health and welfare
- ecology and sensitive receptors including wildlife
- uses and appropriateness of use and access
- scenic views and aesthetic issues
- levels of public and private services
- supporting landside infrastructure.

Based on the above evaluation, the Bay Commission makes recommendations and comments to the responsible regulatory or policy setting authorities.

NOTE:

The current Duxbury Bay Management Plan, as well as meeting dates and minutes are available on the Duxbury town web site. Current Mooring Rules and Regulations can be found in the Harbormasters link.

2005-2007 Projects/Activities (as of October 2007)

➤ **Bay Management Plan**

Developed a working management plan with five key areas for initial study and review: Moorings, Aquaculture, Water Quality, Boating Safety, and Public Access.

➤ **Moorings**

The Duxbury Bay Management Commission along with the Harbormaster's Office and Town Treasurer's Office, (Moorings Task Force) and representatives of authorized moorings services, reviewed, updated and amended the Waterways Rules and Regulations, including a revamping of the administrative function. During 2007 the Commission also generated a data base of the location of all moorings in the bay using GPS.

➤ **Island Creek Herring Run Restoration Task Force**

Completed restoration of the historic Island Creek Herring run using town, state, federal, and private funds as well as local volunteers. This spring a monitoring and ongoing management program was established. As of this date, the project is awaiting the lift of a statewide moratorium on herring stocking.

➤ **Aquaculture Moratorium**

Organized a task force to study the current moratorium on new aquaculture grants and presented findings to the BOS in late 2006 making the following recommendations:

1. Except as noted in recommendation 3, the Board of Selectmen should continue the existing moratorium until the Duxbury Shellfish Advisory Committee (DSAC) completes a comprehensive Aquaculture Management Plan.
2. The DBMC should appoint a committee to further develop of a draft shellfish management plan based on existing protocol and policies and any relevant recommendations provided within this document and agreed upon by the Board of Selectmen. The plan would incorporate information on existing permitting

processes, shellfish resources (recreational and commercial), and specific recommendations to manage shellfish aquaculture in the bay including information regarding the area and/or number of leases that can support hard and soft structures in Duxbury Bay. The draft plan will then be presented to relevant and responsible town committees (e.g., DBMC, Agriculture Commission, Conservation Commission) for review and further development prior to incorporation into the Bay Management Plan. Recommended changes to any town policies on shellfish aquaculture will be made by the Duxbury Shellfish Advisory Committee (DSAC) and provided to the BOS as in past instances.

3. Subject to the recommendations set forth below, existing licensees should be allowed to expand licenses or seek approval of new areas up to the three-acre area limit.
4. The DBMC and DSAC should consult jointly with the Division of Marine Fisheries in an effort to determine whether additional leases would stress the existing aquaculture industry.
5. Both historic and existing eel grass beds, as shown on the 1995 and 2001 historic eelgrass maps should be determined to be unsuitable for aquaculture.
6. Existing regulations on the marking of licenses and nursery racks should be enforced.
7. The aquaculture industry and the DSAC should continue to work on a buoy marking system that both provides for the needs of the industry and minimizes impacts on boat traffic.
8. DBMC and the DSAC should work with the aquaculture industry to determine whether the impact of nursery racks in congested areas could be reduced in the future by relocating the structures to other areas.
9. The existing regulation limiting boundary stakes to a height of 18" should be enforced.
10. New permanent nursery racks and racks constructed of re-bar should be prohibited and existing structures should be eliminated when licenses are renewed.
11. There should be a program to educate the boating public about the location of nursery racks. The DBMC suggests that a chart be posted at the Town pier.
12. To eliminate conflicts between the main channel and the western shore of the bay, it is recommended that when leases in that area come up for renewal, a condition be included prohibiting the use of bottom structures.
13. Bottom structures should be prohibited in the northeast part of the bay used by windsurfers.

Other recommendations.

1. Consideration should be given to developing a public oyster fishery in the bay. The goal of the program would be to use the fees from oyster licenses and/or oyster leases to fund the purchase of juvenile oysters.
2. The Board of Selectmen should direct the aquaculture industry, the DBMC, the DSAC, and the Harbor Master to study a public fishery and report to the Board with recommendations within six months.

➤ ***Aquaculture Management Plan***

A Joint Task Force consisting of members of the Bay Commission, Shellfish Advisory Committee, and representatives from the aquaculture industry, is nearing completion of an initial comprehensive management plan and expects to present a draft to all concerned and interested parties late this year as scheduled.

➤ ***Emergency Preparedness Plan***

A task force including representatives of local marinas and maritime organizations developed a plan to insure that all boats and floats in the Snug Harbor area, including both the deep water anchorage and adjacent flats, are hauled and that property owners and businesses along the Snug Harbor waterfront take appropriate measures to protect their property and their customers' boats.

➤ ***Water Quality***

A new task force was organized in late 2006 to initiate development of a water quality management and monitoring plan to supplement ongoing town and state programs. The project will monitor water quality conditions, especially light attenuation and sediment quality, as possible factors affecting eelgrass growth. Funding was acquired to purchase equipment and the program is currently being established.

➤ ***Ongoing***

Each meeting if requested the Bay Commission reviews and comments on new projects proposed by individuals or groups. These may include new piers, seawalls, aquaculture grants, existing structure

renovations or water quality proposals such as the new “No-Discharge” regulation. Written comments are then forwarded to the appropriate town committees.

2008 Proposed Projects/Activities:

- **Aquaculture Management Plan**- Completion and presentation to the BOS in first quarter.
- **Herring Run**- Obtain stocking privileges from the state and begin stocking in spring.
- **Boating Safety**- Initiate a task force to study a plan to promote safer boating practices on the bay.
- **Water quality**- Continue study of factors affecting eelgrass growth and expand the review of additional water quality parameters.
- **Public Access**- Initiate review of areas to improve access as described in the current Bay Management Plan.

General:

Meetings

Bay Commission meetings are open to the public and are usually held on the 2nd and 4th Thursday of every month at the Senior Center from 7:00 pm to 8:30 pm. All interested members of the community are welcome to attend. Meeting dates are posted at Town Hall and on the town website.

Service and Support Recognition

The Bay Commission recognizes retiring Commission members Kathy Gould and Don Gunster and thanks them for their service. Don Gunster will continue to serve on the Water Quality Task force. In addition, the Commission thanks Jon McGrath and Joe Grady for their on-going work on the Island Creek Herring Run restoration and the Harbormaster’s office for ongoing support and guidance.

Respectfully submitted,
John Carnuccio
Chairman

2006-2007 Commission Members: (term expiration)

John Carnuccio – Chairman (6/08)
Ned Lawson - Vice Chairman (6/08)
Shawn Dahlen (6/08)
Corey Wisneski - Secretary (6/09)
John Brawley (6/09)
Emmett Sheehan (6/09)
Kathy Gould (6/07)
Don Gunster (6/07)
Jack Kent (6/10)
Don Merry (6/10)
Joe Messina (6/10)
Betsy Sullivan (BOS liaison)

OPEN SPACE AND RECREATION COMMITTEE

The Open Space & Recreation Committee would like to express its gratitude to the Selectmen, Town Manager and residents of the Duxbury for all their support during the past year.

This has been a very busy year for the committee. We began developing the Duxbury 2007 Open Space and Recreation Plan for the Commonwealth of Massachusetts. The following non- committee members have been instrumental writing the Plan: Joe Grady, Art and Alice Vautrain, Holly Morris, Pam Johnson, Heidi Pape-Laird, Dick Rothschild and Elizabeth Noller. An Open Space Survey took several months to design and was distributed by mail to Town residents in January. There were several drop-off locations around town and the survey was

posted electronically on the town's website. Over 1300 surveys were completed returned and tabulated by members of the Committee and the Conservation Department. This resulted in important new information to be used in planning for the next five years. OS&R Committee members also reached out to various town committees and community groups to determine their long-range planning goals. The OS&R Plan is expected to be completed in 2008.

The 19th annual Fall Foliage Fiesta walk was held on October 15, 2006 in conjunction with the Duxbury Rural & Historical Society. The magnificent trails of North Hill Marsh were the site of the walk. Local graphic artist, Bob Cipriani, donated his time and talent to design the stunning posters that spotlighted Duxbury's open spaces and the event. Thanks to Scott Zoltowski, Paul Costello and Jay Curran for creating and implementing a treasure hunt through the woods that was enjoyed by all ages. We all enjoyed a beautiful fall afternoon.

On November 4, the OS&RC organized and accomplished brush clearing on the Rte 53 Swanson Conservation Land. We thank former members and friends, Doug Hart, Doug Loring, Dan Hall, Joe Grady and members of the DPW staff for all their help. We cleared the brush along the road and continued to clear the vista so that the stone walls of both the barn and the old chicken coop can be enjoyed by all.

Under Pat Loring's leadership, we continued monitoring Conservation Restrictions held by the Town of Duxbury. On Saturday, November 18, committee members Lorrie Hall, Paula Harris, Pat Loring and Scott Zoltowski conducted a site visit of the protected open space at the Trout Farm subdivision. There were no violations found and photographs were taken.

Various committee members participated in the Jaycox Tree Farm annual tree cutting the first weekend in December.

In celebration of Earth Day, April 21, 2007 the OS&R Committee held a spring clean up of North Hill Marsh and Round Pond. We cleaned the trails and roadside. There was a significant amount of roadside debris removed. In addition to committee members, we had assistance from a Cub Scout Pack, a Daisy Troop, several families and teenagers - thanks to everyone.

On May 20, we held our third annual Nature Scavenger Hunt at the Myles Standish Monument State Reservation. The weather held off so families were able to enjoy the activities. We would like to thank the Massachusetts Department of Conservation and Recreation for allowing us to use the reservation for the event. Local graphic artist, Margaret Curran, donated her time and talent to designing the wonderful event poster. Thanks to FarFar's and Once Upon a Time for donating prizes. Thank you also to committee member, Paul Costello for taking the lead on this event and sharing all his nature knowledge.

Effective June 1, 2007, open positions on the Committee were filled by two new members, one representing the Water Advisory Board, and one from the Planning Board. Pat Loring continued to serve at the Committee's CPC liaison. Committee member terms were re-established to allow for rotation and co-chair Scott Zoltowski took over as the sole chair.

The Open Space and Recreation Committee has had another very successful year promoting the recreational use of Duxbury's wonderful natural resources, developing the 2007 Open Space & Recreation Plan and monitoring Duxbury's conservation land.

Respectfully submitted,

Scott Zoltowski & Paula Harris, co-chairs

Mike Cesarini

Paul Costello

Jay Curran

Lorrie Hall

Pat Loring

Dick Rothschild

Dan Zibinskas

PLANNING BOARD



*Pictured: Brendan Halligan, Harold Moody, Angela Scieszka, George Wadsworth, Amy MacNab, John Bear.
Not pictured: Jim Kimball.*

The Duxbury Planning Board is pleased to report yet another productive year relative to processing applications, new initiatives and community participation. The Planning Board retained its current membership with Amy MacNab being re-elected in March to begin serving her ninth year on the Planning Board. Amy retained her role as Chairman, and George Wadsworth continued his term as Vice Chairman, with Brendan Halligan taking on a new role as Clerk.

Among the routine workload, the Planning Board processed thirteen new ANR (Approval Not Required) plans resulting in only three new vacant lots with many of the ANRs mere land swaps among neighbors. In addition the Board reviewed eight Administrative Site Plan Reviews for new commercial or educational structures. With recent changes in the economy, the housing market has seen a decline in new production which has resulted in no new subdivision submissions to the Planning Board.

The Planning Board did see for the first time in over twenty years, a Planned Development proposal for 44 units, submitted off Summer Street, known as Duxbury Estates. In a shared role with the Zoning Board of Appeals, the Planning Board reviewed the project attempting to cluster the housing and maximize a majority of the lot for open space. In addition, the project was subject to the Town's inclusionary housing bylaw in which the developer opted for a cash payment toward affordable housing in the amount of \$1.35 million over the life of the development.

In addition to the role and responsibilities of the Planning Board, members continue to actively participate as Planning Board liaisons on other local and regional committees and/or boards: The Community Preservation Committee, Local Housing Partnership, Economic Advisory Committee, the Land Use Group, MBTA Advisory Board and the MAPC – South Shore coalition.

Among the new initiatives put forward by the Planning Board was its participation in the development and implementation of the Town's Geographic Information System (GIS) on the Town's web page. This is a useful resource available twenty four hours a day, seven days a week to residents and the general public who desire information relative to parcels and lots located in the Town of Duxbury. In addition to this effort, the Planning Board also initiated and received approval from Town Meeting for an updated zoning map. The 2007 Zoning Map utilized the GIS base parcel map and overlaid it with the applicable zoning, providing the most up to date information in over twenty-five years.

The Planning Board continues to offer beneficial input into the Town's review of Comprehensive Permits (Chap. 40B). The technical nature and review of these proposals can be overwhelming for most local Boards of Appeal; however, the Planning Board continues to strive to offer constructive review of the various land use aspects of these developments. Over the past year investigations by the Inspector General into excessive profits by developers have led to more than scrutiny than ever to assess the true impacts and costs of these types of developments in communities. The Duxbury Planning Board has actively joined with the Town of Walpole and other communities that are seeking legislative repeal of Chapter 40B enabling legislation. At this time, the State Legislature is reviewing various bills to amend the Comprehensive Permit enabling act.

The Planning Board, in cooperation with the Local Housing Partnership, guided the Town's Housing Consultant, OKM Associates, with the development of the Planned Production Plan for Affordable Housing. The Planned Production Plan outlines potential strategies for both production and preservation of affordable housing, but at a local Duxbury level. The Planning Board and Local Housing Partnership have also been working on future joint zoning efforts to assist in making more affordable housing available throughout the Town.

The Planning Board also made a new policy change relative to the use of consulting engineers for peer review of projects. A Request for Qualifications was advertised for consulting services and was responded with many proposals from various engineering firms throughout the State. After much review and interviewing of firms, the Planning Board chose five firms to be utilized by the Planning Board for the next two years. The contractual arrangement addresses the terms and fees for a period of two years and allows the Planning Board to have a selection of consultants on call for the different aspects of land development as seen with pending projects.

In addition to zoning proposals before Town Meeting, the Planning Board also sponsored an article frequently known as the "Mullen Rule" that provides decision making boards an alternative procedure to deal with absent members' participation in public hearings rather than the need for associate members. Doug Carver, who served as the Planning Board's associate member from 2005 to 2007, served out his term ending June 30, 2007. The Planning Board would like to thank Doug for his service and input during his tenure.

Planning Board members:

Amy M. MacNab, Chair
George D. Wadsworth, Vice-Chair
Brendan P. Halligan, Clerk
John P. Bear
James R. Kimball, Jr.
Harold F. Moody, Jr.
Angela Scieszka

Douglas J. Carver, Associate Member

TOWN HISTORIAN

Over the past year general interest in Duxbury's history continued unabated. Those of us who had dreamed of a place where local manuscripts would be housed in a manner suitable to their significance, watched, like anxious homeowners, for signs of progress at the construction site on St. George Street, where the old Duxbury Free Library was being remodeled into an archive facility for the historical society and the town. By June the work was well enough along for the Duxbury Rural and Historical Society, which would be leasing the space, to take the next steps. I joined a small committee to interview candidates for the position of archivist. We were pleased when Simmons graduate Kerry Durkin accepted the historical society's offer to be the Drew Archives archivist. She started work familiarizing herself with the collection and the town in preparation for the move to the Wright Building space.

Many of the questions which came to the Town Historian's office related to past and future publications. During the fall of 2006, when Nathaniel Philbrick's Mayflower was on the best seller lists, Cynthia Krusell, Marshfield Town Historian, and I were asked to debate the merits of his analysis of King Philips War at the spring meeting of the Pilgrim Fellows. Shortly after that meeting there was a flurry of interest in Rachel Carson's Silent Spring, so I helped provide background material for an excellent article in the "Patriot Ledger," and for several gardeners who were inspired by Ms Carson's work. As needed, I helped with a few details as The Duxbury Beach Book was being prepared for publication, and discussed sources with Joe Shea for one or two of his articles in the "Duxbury Clipper." There were also several in-house communications, as I replied with information about the Town Clock and Duxbury during World War II.

Respectfully submitted,

Katherine H. Pillsbury
Town Historian

PERSONNEL BOARD

The Board continued its traditional role of supporting the Town Manager in his role of Chief Human Resources officer for the Town. The chief focus of the year was the compilation of comments by the Town Department Heads on the Personnel Plan. A number of issues were raised which the Board addressed and reported on in March of 2007 a copy of which is available from the Personnel Secretary.

The Board also participated on the search for a municipal human resources consultant who would be tasked with the revision of the non-union salary administration provisions of the Plan.

Finally, Rose McGillicuddy resigned from the Board and was replaced by Jean Riley.

Respectfully submitted,

Wayne Heward, Rob Molla, Jean Riley, Nan O'Neill, Paul McDonough, Chair

FOURTH OF JULY COMMITTEE

Once again, the Fourth of July Activities Committee had a most successful 4th of July celebration. The beach party took place on Saturday, June 30. This year the committee featured two local bands, Sons of Blues and Despite Dwight. Dana and Missy Battista, who operate Duxbury Beach Park (Blakeman's), provided the food for the first time, and we were very pleased with how well they handled the large crowd. The weather was delightful and the whole event went smoothly.

The Cornerstone Lodge held its traditional breakfast on Sunday, July 1, and the South Shore Bay Band held its annual concert at Duxbury High School on Tuesday, July 3. The 115th annual parade took place on Wednesday, July 4. This year's parade marshal was Alden ("Rink") Ringquist, honored for his involvement in many Duxbury organizations and for the many years he devoted to "preserving and celebrating the traditions that make Duxbury such a special place."

The Committee received approximately \$23,000 from donations to the Margery Parcher Fund, which in combination with the town meeting appropriation of \$10,000 supported the activities budget of just over \$33,000 for the beach party entertainment and parade bands and entertainers.

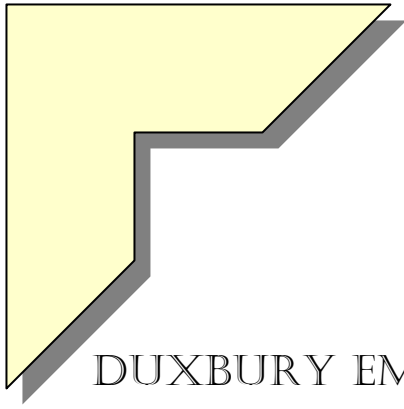
The Committee had several new members this year. They not only pitched in to run the beach party and parade but also brought new ideas and enthusiasm to the Committee.

The Committee relies on the support of townspeople and is grateful for this year's response to the Margery Parcher appeal. We also thank Mass Hauling for its donation of the dumpster and trucks to pull some of the floats. Thanks also to the local trucking companies who pulled floats. Finally, we express our appreciation to the police, fire, and harbor master departments for their assistance.

The Committee will convene early in 2008 to beginning planning the next 4th of July activities. We are always happy to have new members.

Respectfully submitted,

Margaret Kearney and Janet Ritch, Co-Chairs



PUBLIC SAFETY

FIRE DEPARTMENT

DUXBURY EMERGENCY MANAGEMENT AGENCY

PUBLIC SAFETY BUILDING FEASIBILITY STUDY
COMMITTEE

HARBORMASTER DEPARTMENT

BEACH MANAGEMENT OPERATIONS

SHELLFISH CONSTABLE

HIGHWAY SAFETY ADVISORY COMMITTEE

INSPECTIONAL SERVICES

BOARD OF HEALTH

ZONING BOARD OF APPEALS

DESIGN REVIEW BOARD

DEPARTMENT OF WEIGHTS AND MEASURES

POLICE DEPARTMENT

ANIMAL CONTROL

NUCLEAR ADVISORY COMMITTEE

FIRE DEPARTMENT

The Duxbury Fire Department (DFD) is proud to report that our transition to full paramedic services has been accomplished. This has greatly enhanced the depth and quality of care we can offer those that are seriously sick or injured. Another goal was realized this year and that is the hiring of our first female career firefighter. Additionally, we have increased code enforcement and public fire education as we try to reduce needless death or injury and property damage from fire.

DFD continues to pursue an aggressive training schedule. As fires become more infrequent there is a larger need to train in life-like conditions to keep members proficient with basic firefighting skills and to operate safely. DFD was fortunate to acquire a structure on Peterson Road which was used for live fire attack training. I would like to thank the property owner for that chance to use the structure before it was demolished.

DFD's Public Education Team continues to provide fire and injury prevention education including our child car seat safety inspection program. Deputy Carrico has launched a new program educating students of the danger of college dorm fires and being safe while away from home. DFD continues to work with the Council on Aging in providing and installing smoke detectors to our senior citizens.

Apparatus is currently in very good condition with the exception of one forest fire truck which is in need of refurbishment. DFD received funding last fiscal year to refurbish the other forest fire truck and this is now in service.

Central station continues to be an expensive maintenance problem coupled with lack of space and gender neutral crew's quarters. DFD hopes that plans now being discussed, will see the station replaced or refurbished in the not too distant future.

As municipal budgets are tightening, DFD continues to seek external funding sources through grant programs. The Executive Office of Public Safety awarded the Department \$2,500.00 for Student Awareness of Fire Education and \$5,300.00 for firefighting equipment. We will continue to seek and apply for any and all possible grant opportunities.

I would like to recognize FF/EMT Harvey B. Cushing who has retired after 47 years of service to the Town, both as a Call and Career firefighter.

DFD issued and inspected the following from July 1, 2006 to June 30, 2007.

General Permits Issued: 535
Burning Permits Issued 947
Inspections Conducted: 678

DFD responded to the following from July 1, 2006 to June 30, 2007.

Total Incidents Responded: 1809
Fires: 58
Rescue & Medical: 1126
Fire Alarms: 195
Haz-Mat: 64
Other: 366

In closing, I would like to thank the Town Manager, Board of Selectman and the people of Duxbury for their continued support and allowing us to promote and deliver life safety in a timely, efficient and professional manner.

Respectfully Submitted,

Kevin M. Nord
Chief of Department

DUXBURY EMERGENCY MANAGEMENT AGENCY (DEMA)

DEMA has had a busy year. Many volunteers came together to assist in the federally graded exercise to test our Radiological Emergency Response Plans which was held on October 2, 2006. This exercise was important to ensure our capability to respond to the unlikely event of an emergency at Pilgrim Nuclear Power Station.

The Office continues to update the Town's Comprehensive Emergency Management Plan. This plan is an all-hazards approach to emergencies the Town may face such as hurricanes, flooding and other natural or manmade disasters. The Office is also responsible for participating in the Pilgrim Area Regional Planning Committee. This long-standing committee ensures that we are knowledgeable about any substantial hazardous materials in our area as well as plans to deal with them.

The Office continues to support the Board of Health with the creation of the Medical Reserve Corps. This group of volunteers is made up of healthcare professionals and lay persons. This much needed group of volunteers will assist in many health related issues including the deployment of the Infectious Disease Plan if needed.

We have worked to improve our capability to stand-up and support evacuation shelters in case the need arises.

The Emergency Operations Center has had many maintenance related issues including the heating and air conditioning systems. Additionally, the emergency generator was replaced with financial assistance from Entergy.

Lastly, the Office has been busy ensuring that Presidential Directive #8 is being met by training all required persons in the National Incident Management System.

I wish to thank all that have assisted us in meeting our mission: mitigation, preparedness, response and recovery. Additionally, I wish to thank the Duxbury Nuclear Advisory Committee for its support and enthusiasm in our continued effort in making the community safer.

Respectfully Submitted,

Kevin Nord, Director

PUBLIC SAFETY BUILDING FEASIBILITY STUDY COMMITTEE

The committee has met many times over the last year with the goal of producing a study of the feasibility for upgrading or replacing both the Fire Station and the Police Station. The committee began with the assumption that the Police Station could be located pretty much anywhere in town and that the Fire Station needed to be close to the existing site due to response times and that the station also needed direct access to a primary roadway.

Conclusions the committee came to after studying the situation were that the present Tremont Street site is the best location for the Fire Department and that the best available site for the Police Station was a Town owned parcel at Exit 11 (Rt. 14 and Rt. 3). A combined facility was not recommended.

The Police Station study is being prepared in house. For the Fire Station study the committee requested \$30,000 authorization from special town meeting. Advertisement was made for the Fire Station study and responses were received from 7 firms. Kaestle Boos, Carell Group, Maguire, ASEC, CBI, Alan Lieb & HKT. The

Committee recommended Carell Group and they were given a contract by the Town. The study is now completed in draft form.

The Police Station program has been established, the wetlands flagging and delineation on the proposed site is about to be completed. A survey of the property needs to be performed and formally filed with Conservation before additional meaningful progress can be made on that study.

Neil Johnson Chairman
Andre Martecchini
Richard MacDonald
Chief Kevin Nord
Chief Mark DeLuca
Dennis Nolan
Frank Mangione
Paul Brogna
Jake Emerson

HARBORMASTER DEPARTMENT

As in years past, our Department assisted the Town of Plymouth with mutual aid assistance for managing their waterfront activity for the 4th of July Fireworks display. Along with Plymouth and Duxbury Harbormasters, the Massachusetts Environmental Police and the United States Coast Guard were also present to assist with security.

In September, our Department worked with the Duxbury Police and Fire Departments to safeguard athletes participating in the annual Duxbury Beach Triathlon. Harbormaster personnel manned all three patrol boats to set up an event security perimeter both east and west of the Powder Point Bridge and on the bridge itself. We had mutual aid from the Plymouth Harbormaster to assist with security and the well being of the athletes.

In November and December, the department worked at hauling floats, swim buoys, no wake buoys, aids to navigation and the patrol boats. The Duxbury D.P.W. assisted with hauling the gangways and the floats.

Department personnel worked on preparing the Marine Units for the upcoming season. This work included washing, waxing, painting, rewiring, radio installations, tune-ups, fiber glassing and general maintenance. The department also obtained a new storage facility for the patrol vessels during the off season, while still making them available for fast response.

With last year changes to the waiting list policy, all applicants on all waiting lists are mailed a notification on or before February 15 that they must sign up at the Receptionists Desk at the Town Hall before April 1 in order to keep their name active on any waiting list.

Mooring and tender permits went on sale 15 February 2007. . The mooring program continues to improve year by year. Like last year all new applications were taken to the Receptionist desk at the Town Hall and the Executive Officer would review them as they came in. The response from this program has been wonderful.

The harbormaster department was lucky enough to have a new position of administrative assistant funded. Stefanie Middleton was hired and has been a tremendous addition, and has assisted with every aspect of the administrative functions.

The department was also able during the off season to apply for the Kawasaki Law Loaner Program that loans personal watercraft to law enforcement agencies for no cost. The department used this vessel as a fast response to all types of emergencies, along with routine patrols.

In March, town waterfront facilities and department patrol boats started to go back into the water. All Marine Units and town floats were launched by mid May.

Harbormaster personnel assisted the Duxbury Bay Maritime School with their annual "Opening of the Bay" festivities.

By the end of June all aids to navigation, swim buoys and no wake buoys were on location.

Total Calls For FY 07: 506

- Medicals-15
- Public Assist-19
- Disabled boats- 43
- Disabled vehicles- 60
- Mooring Complaints/ Issues- 72
- Shellfish Violations- 45
- Missing Property- 25
- Missing Persons- 12
- Vessel Overdue- 1
- Boat Accident- 4
- Motor Vehicle Accident- 6
- Beach Violations- 73
- Parking Violations- 3
- Motor vessel Damage other- 2
- Vessel Broken Free- 23
- Endanger Species Issues- 5
- Vandalism- 12
- Vessel Violations- 33
- Sunken Vessels- 14
- Harbor Violations- 7
- Mutual Aid- 7
- Stolen Vessel- 4
- Flare Sightings- 2
- Suspicious Activity- 12
- Hazard to Navigation- 3
- Hunting Violations- 3
- Fatalities- 1

Respectfully submitted,

Donald Beers
Harbormaster

BEACH MANAGEMENT OPERATIONS

This summer season ended yet another successful year on Duxbury Beach. Permit sales for the summer of 2007 were as follows; 3,465 Parking lot permits, 2,824 Resident ORV permits, 2,709 Non-Resident ORV permits, and over all categories 199 replacement permits issued. In accordance with the beach management plan set forth by the Duxbury Beach Reservation and the Conservation Commission, all work on Duxbury Beach Road was coordinated with the Endangered Species Officer to ensure the safety of the endangered species present on Duxbury Beach. Total restrictions for 2007 Resident permit holders within the ORV area were 2 times totaling only 2 hours of closure for the entire summer. This was shut down for public safety due to high tides. Non-

residents total restrictions were 2 times for a total of 4 hours, on the same day. The weather at the end of 2006 season was mostly clear. The beginning of the 2007 peak season was partly rainy in May, and a week long Nor' Easter in mid June did a moderate amount of damage to the beach snow fencing and dunes. The remainder of the 2007 season brought numerous hot and sunny days through the middle of October with a very high number of beach visitors that late in the year. Trash on Duxbury Beach was managed differently this season in that barrels were placed on pedestrian walkways strategically to eliminate household garbage from collecting and help manage small litter. The "Carry-In Carry-Out" policy for rubbish and garbage was used again and worked well to keep the aesthetics of the Beach, and keep unwanted scavengers from spreading the refuse along the beach. The Dog Walking permits and regulations were still in effect and were managed well. The number of Dog Walking permits sold for the 2007 season was 469 permits. Duxbury Beach stands alone in its ability to allow the cohabitation of recreational beach visitors and endangered species. It was another safe and fun summer experience for those who had the opportunity to enjoy it.

Respectfully submitted,

Donald C. Beers III
Harbormaster

SHELLFISH DEPARTMENT

Shellfish harvesting in Duxbury is regionally popular and a important activity within the Commonwealth. Shellfish resources are abundant and enable the Selectmen to declare and extend shellfish bonus seasons on the recreational and commercial harvesting of soft shelled clams (steamers) and the commercial harvesting of Quahog (hard shell clams). We had another a mild winter. Without bay icing there were few access issues to the shellfish beds or aqua culture licensed areas.

Continued improvements in bay water quality allowed the Commonwealth of Massachusetts, Division of Marine Fisheries to continue the conditional opening and management of large tracks of tidal flats once considered lost to coastal pollution. The town's efforts to solve our coastal pollution issues have had an impressive positive impact on our natural resources and our ability to enjoy benefit from them.

The department's daily high visibility shore patrols encountered minimal violations. Shellfish violations include: digging out of season; harvesting without a permit or license; harvesting in closed or restricted areas; use of illegal tools; harvesting undersized shellfish, harvesting over bag limits or at restricted times. We are fortunate that our shellfish harvester is a well informed and a concerned individual who view this activity as a privledge. The total recreational Shellfish permit sold for residents were 308, for nonresidents 460 and seniors 210. The total number of commercial shellfish licenses issued were 40.

Shellfish Aquaculture activities have increased impressively. These leases for shellfish farming are through out the bay system and appear to be very successful. The department works closely with the Shellfish Advisory committee, Duxbury Bay Management Commission and this industry to assist wherever possible and practical in effectively managing this historic bay activity. It has evolved into an impressive local commerce program. There are approximately 41 licenses for approximately 81 acres leased for the purpose of shellfish aquaculture in Duxbury Bay.

It has been a very active year for this division of the department and an honor and privilege to serve this community. With the provisions of our Shellfish Management Plan and the efforts of all involved, this wonderful natural resource will continue being a tremendous asset and tribute to this coastal community.

Respectfully submitted,
Donald C. Beers III
Shellfish Constable

HIGHWAY SAFETY ADVISORY COMMITTEE

The Highway Safety and Advisory Committee (HSAC) completed another very successful year serving the highway and safety needs of the citizens of Duxbury. This annual report covers the period from July 1, 2006 through June 30, 2007.

Our committee provided close monitoring of the following key repair and upgrade projects:

1. Route 3A paving
2. Powder Point Bridge repair
3. Hall's Corner drainage

The committee continued to work with the Massachusetts Highway Department on the design on the new improvements to the Winter Street/ Route 53 intersection. As of now the preferred appears to be either a roundabout or a traffic signal. In addition, our committee continued to monitor and study the justification, use, and installation of all traffic signals in Town with emphasis on STOP signs and lines. Traffic counts and speed studies were also completed as necessary. Studies on sidewalks (Tremont Street), intersections, and Snug Harbor calming were also conducted.

The HSAC wishes to thank the Board of Selectman, Richard MacDonald, Town Manager, and the Police, Fire, and Public Works Departments for their continued cooperation and assistance.

The committee looks forward again to another progressive and successful year serving and protecting the needs of Duxbury.

Respectfully submitted,

Joe Shea, Chairman
Fred Von Bargaen
Jeff Lewis
Tom Daley, Duxbury DPW

Diane Bartlett
Mary Ellen Vidito, Duxbury Police
Bill Carrico, Deputy Fire Chief
Paul Brogna

INSPECTIONAL SERVICES

The Inspectional Services Department offers this report for inclusion into the FY07 Town Report.

The report includes the breakdown of the **2475** permits issued by the Department.

New construction, additions, and renovations continue to be strong.

The high volume of permitting, administrative tasks, and inspections are handled by the outstanding work performed by the Inspectional Services staff.

I thank them all for their commitment to their duties and their support to me and to the Zoning Board of Appeals, the Health Department, the Historical Commission and the Design Review Board.

I would also like to thank the Town Manager and the Board of Selectmen for their continued support.

Respectfully submitted,

Scott J. Lambiase, Director of Inspectional Services

INSPECTIONAL SERVICES DEPARTMENT FY07**BUILDING**

Permits Issued	Total No.	Estimate
Single Family Houses (Includes house & garage combination)	20	\$7,609,900
Single Family Townhouse	9	\$1,718,800
Residential Garages	11	\$938,400
Residential Accessory Buildings	21	\$315,740
<u>Non-Residential Buildings New</u>	<u>2</u>	<u>\$211,500</u>
Non-Residential Additions/Alterations	12	\$696,222
Residential Additions/Alterations	250	\$8,261,090
Foundations	23	\$351,450
Mixed Use Building	1	\$40,000
Mixed Use Building-Alteration	3	\$330,000
Swimming Pools	14	\$399,638
Fences	6	\$27,200
Change of Use	1	
Retaining Wall	1	\$4,000
Miscellaneous - Trailer	1	\$9,000
Demolition Permits	24	\$250,000
Quick Permits	145	\$1,077,876
Zoning Permits	24	\$73,655
State Inspection Permits	31	
<u>Occupancy Permits</u>	<u>55</u>	
Wood and/or Coal Stove Permits	11	
Sign Permits	28	
Home Occupation Permits	1	
Business Occupancy	3	
Electrical Permits	516	
Plumbing/Gas Permits	685	
TOTAL	1898	\$22,314,471

BOARD OF HEALTH

Disposal Works Construction Permits	
New Systems and Repairs of Existing Systems	142
Percolation Tests	144
Installers Permits	43
Septage Haulers Permits	20

SECTION TOTAL 349

Food Establishment Permits	49
Miscellaneous Food Permits: milk & cream, catering, bakery, etc.	48
Miscellaneous Health Permit (Includes camps, swimming pools, barns, dumpsters, massage therapists, massage establishments, solid waste, wells, tobacco)	131

ZONING BOARD OF APPEALS

The Board of Appeals had four members: James B. Lampert, Chair; Elizabeth Lewis, Vice Chair; Sara Wilson, Clerk; and Thomas Henaghen. Also there were seven associate members: Alan Crandon, Martin P. Desmery, Vincenzo Giambertone, Thomas McClure, Dennis Murphy, Yesugey Oktay and Mary Jo Pierce.

The Board of Appeals accepted thirty-one (31) matters – thirty (30) applications for a Special Permit, and one Modification under Section 40B. During the period from July 1, 2006 through June 30, 2007, sixteen (16) applications were granted, three (3) was denied, three (3) were withdrawn; and fourteen (14) remained open.

Respectfully submitted,

James B. Lampert, Chair

DESIGN REVIEW BOARD

The Design Review Board, with five members and two alternates appointed by the Selectmen, meets the fourth Tuesday of each month and makes re-recommendations on special permits to the Zoning Board of Appeals. Before an application for a special permit is heard by the ZBA, the Design Review Board examines the proposal and evaluates the design, considering scale, mass, proportion, roof lines, and materials.

If the proposal is for an addition, we consider compatibility with the existing structure, how the addition will harmonize with the neighborhood and what the impact will be on the neighbors. If the proposal is for new construction, we apply the same principles. If we think a design is in need of changes, we make suggestions as to how they can be managed.

Special permits govern renovations or additions to residences deemed non-conforming because they are on non-conforming lots. We also review applications for commercial buildings and for large projects termed "40Bs". Finally, we review changes proposed for homes in "cluster" zones.

During the past year we examined 28 applications for special permits, approximately the same as last year.

Respectfully submitted,

Sarah B. McCormick, Chair

Michael Gray, Judy Hall, Nancy Johnson, and Jessica Williams

Alternate: Becky Wells

DEPARTMENT OF WEIGHTS AND MEASURES

Summary of work completed July 1, 2006 through June 30, 2007

Scales:	Over 10,000 pounds	1
	100-1000	7
	10-100	23
	10 or less	1
Motor Fuel:	Gas Pumps	78
	Diesel Pumps	6
	Adjustments	20

Getting What You Pay For

Weights and Measures tips for consumers

Almost everything that we buy is sold by weight, volume, count or length. Some examples: a pound of hamburger, a gallon of milk, gasoline for your car, oil for your home, a dozen eggs, a cord of firewood.

Check your receipts, before you leave the store, if possible.

Check all represented prices – price on item, in flyer, on unit price tag, on signs- the lowest is correct.

Watch deli items being weighed- be sure tare (weight of container or wrapping, for which there can be no charge) is taken.

Use unit price labels to value shop.

Be sure scales and pumps start at zero.

Be sure gasoline pump reading is not creeping along before you start nozzle.

Respectfully Submitted by:

Harold Tuttle, Sealer of Weights and Measures

POLICE DEPARTMENT

The Duxbury Police Department's operation focuses on the following mission statement:

The mission of the Duxbury Police Department is to serve all people and businesses within the Town of Duxbury with respect, fairness, integrity, and sensitivity. We are committed to the prevention of crime and the protection of life and property; the preservation of peace, order, and safety; the enforcement of laws and ordinances, and the safeguarding of constitutional guarantees. With community service and problem-solving as our foundation, our goal is to enhance the quality of life, conduct thorough investigations, seek collaborative solutions and foster a sense of security in our community and its individuals. We seek to foster public trust by holding ourselves to the highest standards of performance and ethics.

The Police Department continues to update technology and education in its investigative abilities. Several Officers have attended schools on Cyber Crime, Amber Alert, Child Abduction, Abuse and Exploitation, Computer Forensics, and School Safety through all expense paid training provided by the Department of Justice, the National White Collar Crime Center and the Massachusetts Inter-local Insurance Association (MIIA).

Your Department is proud of the relationship it has with the Senior Citizens of Duxbury. The Senior Center and the Police Department have continuously enjoyed a team approach in identifying and serving the needs of our Seniors. One way this is accomplished is through our annual Senior Luncheon at the Senior Center along with frequent visits.

The Senior population is the fastest growing segment of our society. We recognize the increasing need to educate seniors in crime prevention techniques to help them reduce the chances of becoming the victims of a crime. To reach this goal we conducted computer training for Seniors at the Senior Center, the D.E.C.I.D.E. Program (Developing Elders Choices in Defensive Education), and the Duxbury Senior Police Academy.

The goal of the D.E.C.I.D.E. Program is to teach Seniors risk-reducing strategies using crime prevention techniques to enhance their personal safety both at home and in the community. The Senior Police Academy introduces the Seniors to what it actually means to be a police officer. During this year the Seniors were given classroom instruction, and tours of the Plymouth County Jail, Wareham District Court, the Police Station, Marshfield Rod & Gun Club to experience gun safety lessons and actual shooting. By providing these courses, free of charge, we have made a commitment to ensure that our seniors know they are vital contributors to our community. We are fortunate to have them on our team.

The Department continues to maintain its accreditation standards. Duxbury remains the only South Shore Community to have achieved this honor and is one of only thirteen cities or towns state wide. Upon invitation, three Duxbury Officers have received assessor training from the MA Police Accreditation Commission. This training certifies them as assessors to help other communities wishing to obtain their certification or accreditation through the commission.

Officers from the Duxbury Police Department have received extensive training relating to the CART Program (Child Abduction Response Team). This training was funded through a grant from the Department of Justice. Our Department has been invited to participate with the State CART program as well as head the CART program sponsored by the Metro Law Enforcement Counsel.

The Department has received its updated 911 Public Safety Answering Point Equipment. The new equipment is a great improvement over the old system. It allows the call taker to view the caller's location on a computerized mapping system. This is especially helpful for cellular phone callers who often don't know exactly where they are.

The Duxbury Police Department has recently joined forces with surrounding police departments and formed the Old Colony Special Operations Group. This task force includes six area towns: Duxbury, Pembroke, Kingston, Halifax, Plympton, and Whitman. This highly skilled group is made up of Police personnel available to respond to serious events in the mentioned six towns for mutual aid. We are also members of the Metro Law Enforcement Counsel (MLEC). MLEC is a larger regional organization comprised of SWAT, search teams, motorcycle unit, cyber crime unit and a CART program.

The Police Department will continue to enforce motor vehicle laws in Town to reduce accidents and keep the streets of Duxbury safe. The radar trailers have been set up on Town roads on forty-two occasions over this last year for a week at a time. The radar trailers are a useful tool in promoting driver awareness.

This year the Police Department has purchased new Dodge vehicles that are cheaper and more fuel-efficient. The Dodge Chargers have V6 engines instead of the previous V8 engines.

Our young people are also a priority of the Duxbury Police Department. The importance of developing and maintaining relations with the Police Department and our kids is imperative. The Police Athletic League (PAL) is one way of achieving this goal. The PAL program was founded in 1999 initially as a program to fulfill critical time after school for our youth. Since 1999 we have become a major contributor to many community organizations and events such as Avon Breast Cancer walk, fine arts, music programs, several scholarships to outward-bound Duxbury High School graduates. Many donations are made to worthy causes that affect not only Duxbury residents but regional communities as well.

PAL also sponsors two summer DARE camps, two Junior Police Academies and the Senior Citizen Police Academy. We celebrated our annual Public Safety Family Fun Day that consisted of many public safety organizations demonstrating to our children and residents of Duxbury the capabilities of our officials and the equipment available in the event of an emergency. It is also a great way to meet your public safety officials in a relaxed environment.

Most recently we finished our second season of summer conditioning/training programs for Duxbury teenage boys and girls in our fully equipped and well staffed health facility. Plans are in the works to expand our female wellness/nutrition programs as well as RAD (Rape Aggression Defense) class, nutrition, self-esteem, babysitting courses, etc. Once again, we hosted our 6th Annual Duxbury Beach Triathlon, which continues to be a favorite event by many professional, as well as, amateur athletes, with much of the money raised going to the PAL and DARE programs on top of the Jett Foundation and the Special Olympics.

The Duxbury Police Department continues to develop and implement methods of interacting with kids in our community. Our School Resource Office (S.R.O.) maintains an office in the high school and continues to present safety initiatives to all of the schools in the district. Some of these programs include: school bus safety, stranger danger, Halloween safety, bicycle/pedestrian safety, anti-bullying curricula, teen dating violence prevention, the junior police academy and "teenagers and the law" classes. The Police Department has also been able to facilitate several leadership and self-esteem building workshops for students including a drug education program

for elementary aged children despite the loss of federal and state DARE funding. The community partnerships and bonds that have been forged through these programs have been invaluable.

The Duxbury Police K9 Unit continues to be an instrumental tool in protecting the community. Police K9, Zar, has been used in over 40 assistance calls this year with multiple criminal apprehensions. One of our K9 calls included an attempted Breaking and Entering. K9 Zar tracked the two individuals from the home, and located them approx. one mile from the residence hiding in the marsh off of Duxbury Beach.

Having a K9 Unit provides faster response time and the ability to help deter crime. K9 Zar and his handler, Officer Ryan Cavicchi, received the highest quality training in the state, which reflects in their abilities and success rate. We offer several demonstrations throughout the year to educate the community about the effectiveness of having a K9 Unit in Duxbury. Of equal importance is Zar's ability to track lost children or disoriented Seniors.

Respectfully submitted,

Mark M. DeLuca, Chief of Police

ANIMAL CONTROL

The new Duxbury Animal Shelter is in its second year of operation. In 2007 the Animal Control Department received over 4,000 phone calls from Duxbury residents and from residents from other towns for advice and assistance with animal issues. Some of these issues include cats in trees, quarantines, animal bites, barking dog complaints, rescuing exotic animals, rescuing injured seals and dolphins on the beach, barn inspections, wildlife, dog and cat behavioral issues, preparing animals for rabies tests and then transporting said tests to the state laboratory in Boston for examination, and assisting neighboring towns with more difficult rescues.

The Animal Control Officer (ACO) has responded to over 1,500 calls for injured and stray animals at all times of the day, night and on the weekends even though the hours for the ACO are Monday thru Friday 8am – 4pm.

The Duxbury Animal Control Department deals with every type of animal: domestic, wild, and marine mammals. The Duxbury Animal Control Officer is the Plymouth County Representative for the Animal Control Officer's Association of Massachusetts and he works closely with other Humane Societies and rescue groups in Massachusetts.

The Duxbury Animal Shelter has housed over 350 animals in 2007 giving personal care to peoples lost pets. The shelter has reunited over 300 of these animals with their owners. The shelter has adopted over 30 animals to new loving homes. The shelter usually has dogs and cats available for adoption so if you are considering getting a pet, please call the shelter. The Town of Duxbury Animal Shelter and Animal Control Department provide a much-needed service to the people and animals of Duxbury and will continue these services in the future.

We must also acknowledge the dedication of the volunteers and the "Friends of The Duxbury Animal Shelter" who give their valuable time and resources to the Duxbury Animal Shelter as well as the continued help from The Standish Humane Society, Pookie's Pals and The Copeland Fund. Generous donations from residents and various corporations have also helped to support the outstanding efforts of the Duxbury Animal Control Department in maintaining a healthy and safe environment for lost and injured pets and wildlife.

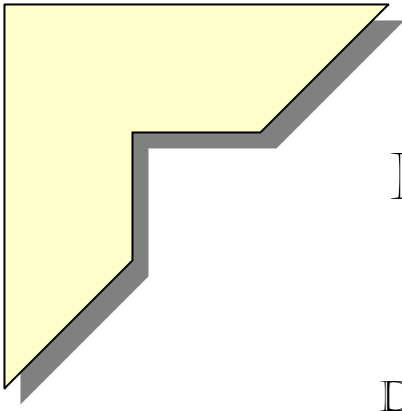
Respectfully submitted,

Mark M. DeLuca
Chief of Police

NUCLEAR ADVISORY COMMITTEE

The following articles were submitted by the committee and approved by Annual Town Meeting 2007: **Article 36: Rapid Telephone Dialing System** -To see if the Town will accept grant monies a sum of money not to exceed \$6,000 to implement a computerized rapid dialing telephone calling system that can be used by all town departments to notify the public and/or personnel in a timely manner; or take any action in relation thereto – system implemented. **Article 37: Underground Fuel Storage Tanks at Service Stations** -To see if the Town will accept grant monies a sum of money not to exceed \$2,000 to purchase equipment necessary to manually operate underground gasoline storage tanks at the three independent service stations located in the Town of Duxbury for use in an emergency; or take any action in relation thereto – system implemented. **Article 39: Pilgrim Nuclear Power Station Aging Management Plan** -The Town of Duxbury advocates that Pilgrim Nuclear Power Station's aging management plan, now and in the future, shall consist of more effective methods to inspect and monitor for leaks of radioactive water from systems and components, including underground pipes and tanks, including the proper placement and regular inspection of monitoring wells between the reactor and Cape Cod Bay in order to better protect public health, safety and our marine aquaculture. **Article 40: Pilgrim Nuclear Power Station Plume Transport Plan** – stated in summary that, The Town of Duxbury advocates that Pilgrim Nuclear Power Station's plume transport model be changed from the current "Straight –line Gaussian model" to a "variable trajectory model" to more accurately reflect the variable and complex wind and weather conditions here that are affected by sea breezes, terrain, buildings and variable precipitation. Pilgrim now is allowed to base inputs to their plume models from the meteorological tower on site. The on-site tower only tells what the wind direction is on site but not what happens to the plume as it travels offsite. Computerized combination weather-radiation monitors are readily available. They must be required to be placed in appropriate offsite locations, determined by a meteorological site-specific analysis, so that protective actions called for in an emergency are appropriate and accurate studies of potential health effects from releases can be performed. **Emergency Planning:** Continued to review the Duxbury Radiological Plan and Implementing Procedures and discussed recommendations for updates with Duxbury Emergency Management Agency. Provided shelter recommendations to Duxbury Public Schools and managers of other town buildings; in the event of a disaster at Pilgrim Nuclear Power Station the emergency call will either be to evacuate or to shelter. If the call is to shelter, Duxbury School Principals and others should be aware of the best places to seek shelter inside their buildings – not all rooms provide equal protection. For example, windows provide no protection and areas at the greatest distance from the roof are best. Prepared inserts for the Multi hazard Handbook kept in each public school homeroom explaining what to do in a radiological emergency. **Nuclear Matters: Relicensing** - Pilgrim Nuclear Power Station applied January 27, 2006 to extend their operating license to 2032. Several members of the Committee attended and submitted testimony at Public Meetings and commented on draft documents on the Environmental Impact Statement for License Renewal and Safety Evaluation Reports. We continue to monitor and support all efforts to enhance security and to require safer, interim, onsite storage of spent fuel until a permanent solution away from the reactor is developed - specifically low density, open frame storage racks in the pool and hardened, dispersed dry casks.

Submitted by: Mary Lampert, Chair; Rebecca Chin, Vice Chair; Kevin Craig, Barbara Pye, Millie Morrison and Henry Chang.



PUBLIC WORKS

DPW ADMINISTRATION

LANDS AND NATURAL RESOURCES

DPW OPERATIONS

VEHICLE MAINTENANCE

TRANSFER STATION

CEMETERY

WATER AND SEWER DIVISION

WATER ADVISORY BOARD

DEPARTMENT OF PUBLIC WORKS



100 years. It feels that the Wright Building renovation has taken that long as opposed to its age. Fiscal Year 2007 saw the Wright Building reach substantial completion. It took a sincere team effort by all parties involved to restore this beautiful facility to its original grandeur. Many thanks are due, from the strong support of the Community Preservation Committee, Town Manager, Richard MacDonald, Board of Selectmen to Joe Grady, Conservation Director (my partner in crime), Al Skomial, Clerk of the Works (my right hand man), Mike Cresta of BC Construction and his capable team and Dan Ricciarelli and Zarak Ali of Finegold, Alexander and Associates. In particular, I need to thank the staff of the DPW for their efforts to complete the project. The Highway Dept. installed drainage around the entire facility to help stop the

chronic leaks into the Wright Building's basement. The Lands & Natural Resources Division did a great job landscaping the entire site. The Water and Sewer Division did what they do best. They installed new fire and portable water services to the facility and replaced the aging sewer connection. A great team effort by all involved.

The Fall of 2006 found us in the middle of constructing the addition to the Council on Aging parking lot. The Highway Dept. worked diligently on drainage, grading, paving and line-striping. The Lands & Natural Resources Division assisted with their expertise in landscaping. The project is now 100% complete and is being utilized extensively. A job well done!

We had a particularly busy Spring of 2007. Three projects were ongoing at the same time. We started with the first significant seawall restoration work the Town has done in many years. Several hundred feet of wall adjacent to the Marshfield town line had concrete toe protection installed along with the stone revetment supplemented and reset. The farthest southerly point of the Gurnet area seawall adjacent to Ocean Rd. South had about 60' of the wall totally replaced. The Town took advantage of a 50/50 grant with the state for the seawall work. The second project worked on was repairs to two bents on the Powder Point Bridge. These bad bents contributed to the bridge being down graded to a 4 ton limit. Currently we are hoping for an 8 ton limit after Mass Highway re-rates the bridge. An additional project that we took advantage of was a grant from Coastal Zone Management for a stormwater quality drainage project in Halls Corner. All three projects had to be completed by mid-June, two of which in order to obtain the grant funding. Fortunately all three projects went very smoothly and were completed below budget and ahead of schedule.

The early summer of 2007 had us working diligently on expanding the Mayflower Cemetery and constructing an addition to our columbarium. The new granite veneered columbarium will be an attractive addition to the cemetery.

Once again we have done exceptionally well with hiring new people into the Dept. We have picked up Dave Verity, a skilled tree man from the Town of Bridgewater and Dave Smith, a very well rounded individual within the Highway Dept. We were very fortunate to steal back Robert Sullivan from the Town of Plymouth for our Water Dept. The Water Dept. also brought on board Richard Nicholson and William Kresslar who are turning out to be great assets to the Dept.

On a solemn note, we lost a hard working co-worker and a dear friend over the 2007 Easter weekend. Louise Hatfield, our Office Manager will be sincerely missed. You never really know how much an individual gives to an organization until they're no longer there, not just in work performed but in the amount of character and integrity that are added to the organization. Louise was a person in her own league, someone you could count on, lean on in times of need and a friend you could confide in. Louise, we all wish you the very best and godspeed in your new journey.

You cannot be successful entirely through your own efforts. All of us, if we are to accomplish anything worthwhile, will do it largely through the help and cooperation of the people who work with us. – James E. Casey – 1947

RESPECTFULLY SUBMITTED,

Thomas E. Daley, P.E.
Director of Public Works

DEPARTMENT OF LANDS AND NATURAL RESOURCES



In 2007, The Town of Duxbury was awarded the Tree City USA Award for the sixteenth consecutive year. The National Arbor Day foundation along with the United States Department of Agriculture and the National Forest Service give the award each year to communities that prove a dedication to beautifying and preserving their lands.

Duxbury and many South Shore and Cape Cod towns are experiencing an epidemic amount of oak and maple tree mortality due to years of defoliation by Gypsy Moths, Canker Worms, Winter Worms and sporadic years of drought. The Department of Lands and Natural Resources along with NStar Electric have drastically increased their efforts to remove hundreds of hazardous trees from the one hundred miles of

roadway in Duxbury. Residents should monitor their own trees carefully to ensure that they are not becoming a hazard.

Together with the Duxbury Garden Club and Town Manager, Richard MacDonald, the Department of Lands and Natural Resources created town entrance plantings at the intersection of Route 14 and Route 139 and also on Route 3A at Woodridge Road. Both are beautiful additions to our scenic ways. The department also landscaped planting areas in the new Senior Center parking lot.

On the Building Maintenance side of our duties, the Department of Lands & Natural Resources recently took over responsibility for maintenance of the newly renovated Wright Building which was carefully renovated over the last two years. Currently we are examining a similar project at Tarkiln Community Center.

The department continues its efforts to serve the people of Duxbury by working with the other Town departments, citizens and organizations to ensure that our public lands, buildings, trees, open spaces and athletic facilities remain pristine sources of pride for the entire community.

I thank the employees of the Department of Lands & Natural Resources along with all of the employees of the Department of Public Works and other town departments for a great year.

Respectfully submitted,
Peter Buttkus
Manager of Buildings and Grounds
Tree Warden

DPW OPERATIONS

HIGHWAY, VEHICLE MAINTENANCE AND FUEL DEPOT



The Highway Department made many improvements to the town this year. Projects included re-grading Bay Farm Field's parking lot by applying a ground bituminous product. The Blue Fish River parking lot was also re-graded and ground bituminous was put down along with a post-and-rail fence installed around the perimeter. A new ramp and float was built for the secondary landing for the Harbormaster at the Blue Fish River.

The west parking lot at Duxbury Beach was regraded and a drainage pit was installed. A bituminous mix was applied and new vertical white posts were installed around the perimeter of the lot. New cobblestone steps were added to the beach area. The seawall at Gurnet Road and Ocean Road North

received 1" thick steel plates to replace the traditional wood structure that, for years, Mother Nature would destroy.

The department was able to complete the paving, fencing and riprap for the Council on Aging and was able to resolve the many drainage issues occurring at the Wright Building over the past several years.

The department used two kinds of paint for line painting around town. We used 25,495 feet of high reflective epoxy and 87,211 feet of regular latex paint for a total cost of \$10,670.00 for the year.

The paving for this year totaled 6,746 tons most of which is reimbursed from the Commonwealth through Chapter 90 funding.

Some notable projects were:

Mattakeesett Court	48T
Island Creek Road	500T
St. George Street	1,665T
Harrison Street	915T
Old Church	192T
Water Dept. Shop	240T
Keene Street Parking Lot	144T
Cemetery Roads	168T
Autumn	1,720T
Loring Road	192T
Old Meeting House	24T

Last winter was a mild one with only one plow operation and 23 sanding operations. We used 1,500 tons of sand and an equal amount of salt. Our first sanding was on December 4, 2006 with our last one occurring on March 23, 2007. Our only plowing operation occurred on January 22, 2007 which turned out to be a dusting to 1" on road surfaces.

I would like to thank all departments involved in snow and ice removal operations. You deserve a lot of praise for working and/or being on call for winter emergencies and keeping the town's roadways safe for our residents.

Respectfully submitted,

Edward C. Vickers
Manager of Operations

VEHICLE MAINTENANCE

The Vehicle Maintenance department has undergone many changes to accommodate more in-house service and repairs. In addition to maintenance of Highway Department vehicles and equipment, we also service the Water Department, Lands and Natural Resources, Transfer Station, Harbor Master, Fire Department, Building Inspector, Conservation and the Council on Aging. Having all of these departments requires proper equipment and knowledge to service a variety of vehicles and equipment, large and small.

Tony Adamo, Foreman, is an experienced Welder and Sheet Metal Fabricator who also has knowledge of repairs on trucks. By hiring Tony, the department was able to fabricate several items such as repairing containers for the Transfer Station by building new doors and replacing supports and walls. This saved the town thousands of dollars in purchases and repair work. Repairs that require welding on trucks and construction equipment are now completed in-house at a significant cost savings.

Keith Mason has over 18 years experience in automotive repair as well as heavy trucks and construction equipment. Keith is also knowledgeable about the steel fabrication trade. He has contributed significantly to the growth of the department.

The Town has also purchased new equipment to not only keep the department up-to-date with new technology, but also provide for money and time saving capabilities. Mobile truck lifts allow the technician to raise a heavy truck in the air anywhere in the shop allowing faster repair times. A scan tool for computer diagnostics on light and heavy trucks increases the quality of repair work. Other additions include new welding equipment, a tire machine / wheel balancer, and updated hydraulic fittings for making hydraulic lines. We are also keeping filters and other common replacement parts for the equipment in stock to save time as well.

Vehicle maintenance is committed to keeping the cost of repairs down to a minimum as well as turning around the time it takes equipment to get back into service. We would like to keep as many repairs in-house as possible. With the implementation of new technology and technicians dedicated to continuously educating themselves in this field, we should see a reduction in outside repairs for the next fiscal year. I am confident in the department's ability to deliver quality service, repairs and support its continued growth.

Respectfully submitted,

Edward C. Vickers
Manager of Operations
Department of Public Works

TRANSFER STATION



The Department of Public Works is continuing to work to increase our recycling efforts. The recycling of paper and cardboard by the residents is certainly paying off. In addition to the town saving money by not having to dispose of this trash, the town is now being paid by local paper mills for this valuable commodity. We are also able to recycle toner cartridges, cell phones, batteries, televisions, computer monitors and appliances free of charge this year. With metal prices at an all time high, we are not charged for hauling away of these items and still receive a good percentage of money back for the town.

Other new recycling items include clothing, shoes and

linens. The town receives a fee of \$30 per ton for these items with \$20 per ton being distributed to the Interfaith Council of Churches in town.

We continue to pay \$90 per ton for disposal of construction debris; however, we have partnered with a new vendor that will haul away the debris free of charge.

I would like to thank our transfer station employees for their outstanding efforts: our foreman, George Cook, Russ Keirstead who hauls our trash to Semass, as well as Dave Elliott and Bruce Tuscher, our operators.

Along with the Transfer Station Advisory Board, the DPW Director and I will continue to work on improvements for the future at this Transfer Station.

I would also like to extend our sincerest appreciation to the residents of Duxbury for their recycling efforts.

Respectfully submitted,

Edward C. Vickers
Manager of Operations
Department of Public Works

CEMETERY



This past year has been an exciting but also fruitful year in terms of accomplishments in the Cemetery Department.

Our rules and regulations were revised in order for residents to have a clearer understanding of what is allowed and not allowed on cemetery grounds. Some have been unhappy with what is needed to be enforced, what is enforced is mainly due to safety issues or certain decorative items. Each family has a unique way of wanting to remember and memorialize their loved one although we do need to remember that a cemetery is for all and the way you memorialize may impact the family next to you. Rules and regulations are set forth from the Board of Cemetery Trustees and approved by the Selectmen. The Superintendents task is to make sure that these rules and regulations are followed.

A work in progress for many years was the expansion to the columbarium. A columbarium is a structure that contains niches for the permanent memorialization of cremated remains. We were able to access funding through the Sale of Burial Rights and use this fund to not only add niches but to encase the old and new structure in granite. Watertown Engineering in Whitman came in as the lowest bidder for this project and did a beautiful job of expanding and modifying the existing columbarium.

Our largest project is the cemetery expansion. Our cemetery is nearly to capacity, this expansion will yield close to 2700 additional graves; the section by the columbarium will be dedicated to cremation interments only. Tom Daley our DPW Director has been helping with this project, he has actually mapped it out on paper so that we can have a visual of what it will be. It seemed for part of the summer that we had the whole DPW Department working on the cemetery grounds. We have added drainage with help from the Highway Department. Ed Vickers led his crew to install drainage along the roadway of the new section. Peter Butkus and his crew helped to remove trees that were in the line of the soon to be roadways and Paul Anderson and his crew helped to update our water system by installing new pipes. I thank these fellow managers and the men who worked the cemetery grounds. This truly is teamwork at its best.

The Hathaway Fund provided monies to replace the fencing at Dingley Cemetery on West Street. The Garden Club of Duxbury once again donated small flowering bushes that are planted at the Memorial Garden. How wonderful to have these ladies helping to improve a section that at one time was so desolate and now brings such joy to families.

We've had extensive electrical work done to two of the crematory units and we were able to repair the inside of the units as well. Thankfully we were able to keep the operation running smoothly. We've added four funeral homes near the North Shore to our clientele list this past year.

Our crew has also changed within the past year. Charlie Yeaton left the department and Chip Locketti was promoted to the Leadman position. Antonio Fernandes, Jr. replaced Chip in his former position of Equipment Operator. We have also added Robert Ash and Emmett Sheehan to our Board of Cemetery Trustees.

This has been a busy year with all that was and is going on. I've gained great experience on cemetery expansion and the steps it takes to achieve this goal. I've learned a lot these past few years and can still say I love what I do.

I am grateful to those I work with Tonya, Paul, Tony C., Chip, Tony F. and Gail for their hard work and mostly for the integrity they bring to the job. Collectively it is a good group of people to work with. I'm also grateful to our Board of Trustees and especially thankful that we have men and women willing to volunteer to maintain the dignity of our cemetery grounds.

"Testimonies of devotion, pride and remembrance are carved in stone to pay warm tribute to accomplishments and to the life – not death – of a loved one."

Respectfully Submitted,

Patricia J. Pappas
Superintendent of Cemeteries and Crematory

WATER & SEWER DIVISION



Why is the management and operations of the Duxbury Water Department important? On a global level which is just as relevant locally consider this. Only 2.5% of the world's water is not salty, and of that, two thirds is trapped in icecaps and glaciers. Of the remaining water approximately 20% is either located in remote areas inconvenient to access or is received in the wrong place at the wrong time (monsoons and floods). This leaves less than 0.08% of all the water on the planet available for human use. It is estimated that 70% of this minute percentage is used for agriculture and an additional unknown percentage is used in industry (growing rapidly). Now for the shocker. In 2000 the World Water Council reported that over the next two

decades the use of water by humans will increase by approximately 40%, and that 17% more water will be needed to grow food than is available. The Council concluded that "only rapid and imaginative institutional and technological innovation can avoid the crisis. The management and operations of the water and sewer in Duxbury may be more important than any of us realize and it is only with the tireless efforts of the field and office staff that I submit the following.

Distribution Foreman Doug Ficks continues to do an excellent job managing the daily operations. Doug has continued his efforts in organizing the water shop and training new employees. Radio read meters continue to be installed as part of our meter replacement program. This technology makes the meter reading process quicker allowing staff to focus on other high priority projects. Seven major main breaks and nine service leaks were repaired. Seven new water services were added to the existing infrastructure, six hydrants were replaced, and numerous others were repaired. A new domestic service line was installed at the Cemetery and a sewer lateral was replaced as part of the Wright Building renovation project. Mark outs of water main and services were too numerous to count due to gas main replacement and paving. All cross connection devices were tested (137

tests) in accordance with DEP regulations. In addition to the above, distribution operators performed routine maintenance of the system on a daily basis and responded to countless customer concerns.

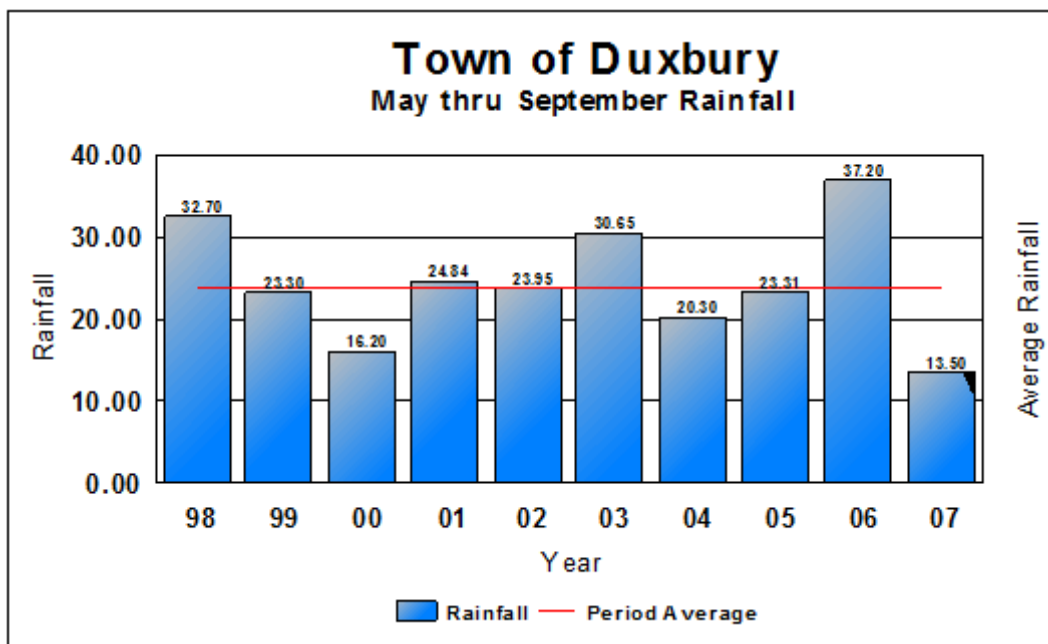
On the water treatment end of the department, Treatment Foreman Bob Crowley continues to focus on improving the efficiency and overall operations of the wells and greensand treatment plant. The Partridge Well and Depot Well were both removed and rehabbed as part of a continuing maintenance program. The Depot Well was put back in service for the first time in over ten years. Five fatigued chemical pumps were replaced and seven were refurbished making chemical injection more consistent. All of the backwash control valves were rebuilt at the Evergreen Greensand Plant improving the overall performance of the facility. The treatment staff continues to oversee the operations of the High School Wastewater Treatment Plant. Distribution and treatment staff worked together to perform much needed maintenance on reactor #1. The maintenance consisted of replacing the weir assembly: a dangerous and complicated task expedited safely and professionally and saving the town many thousands of dollars. The plant is more efficient and operating well within DEP parameters.

The Water Department distribution system map has been updated and now accurately represents water main size and location. The new map will be utilized to create a hydrant flushing program which is an imperative component in ensuring high quality drinking water. It will also be utilized as an asset management tool, prioritizing infrastructure replacement. Engineering for a new elevated storage tank, which will replace the existing Birch St Tank has been completed and the project awaits legislative approval before bids may be received. The new tank will increase domestic water pressure as well as fire flow availability in the north and west parts of town. The replacement of PCE water mains on Buckboard Road and Harvest Drive have been completed. These were the last two roads with a detectable level of tetrachloroethylene. Engineering for the Damon Wells (two new wells) has been completed and bid out: this project is anticipated to begin in the spring of 2008. I would like to thank the Water Department staff for their hard work over the past year. The field staff are some of the finest operators I have had the opportunity to work with and I look forward to the years to come. The Water Department suffered the devastating loss of long time employee Louise Hatfield. Louise was professional, hard working, kind and great fun to work with: she will be missed. Christine Smythe now runs the day to day office operations with the assistance of Ginny Golden. Together they handle countless calls, customer needs, billing and organization. I am grateful for their patience and strong work ethics. I would also like to thank the DPW Director, Town Manager, Water Advisory Board and the Board of Selectmen for their continued support.

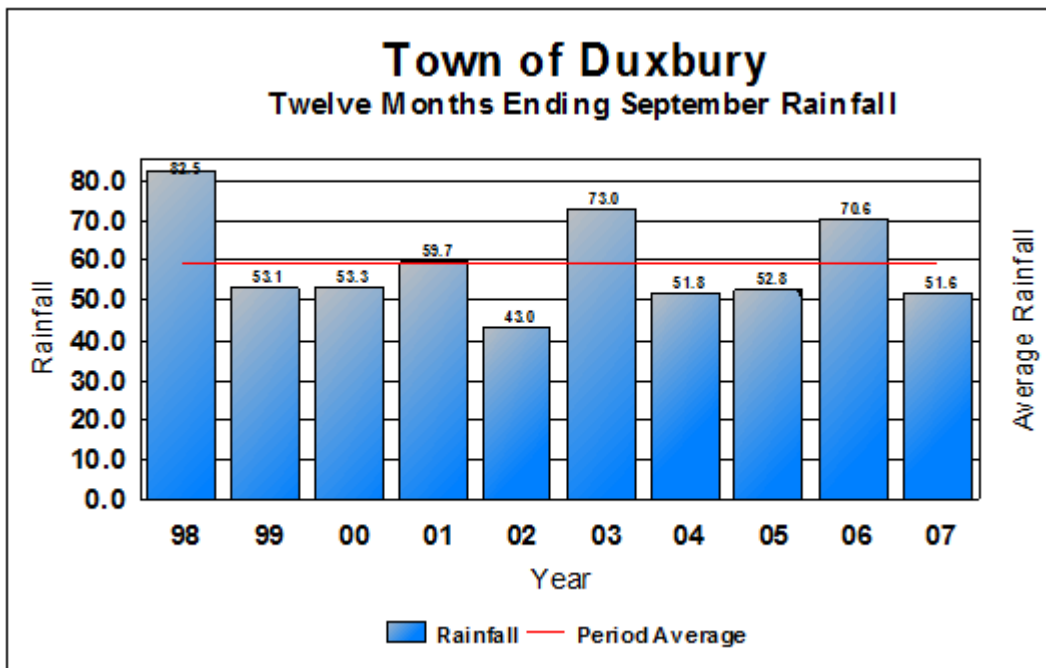
Respectfully Submitted,
Paul Anderson
Water & Sewer Superintendent

WATER ADVISORY BOARD

For the fiscal year ending June 30, 2007, Paul Anderson worked on various projects such as the new pressure zone which includes a new standpipe, upgraded pump motors needed for the additional pressure, a water main to the Evergreen Treatment Plant and altitude valves to allow for the movement of water from the higher pressure zone to the lower pressure zone; a new water main on Temple Street and the new water supplies at Damon One and Two wells. The standpipe design for the Birch Street site, although completed fairly quickly, was not placed out to bid because a land transfer has not yet been approved by the Massachusetts Legislature. Earlier, FY07 Town Meeting approved a land swap which will allow the current standpipe to remain in service until the new standpipe is completed.. The water main on Temple Street, currently under construction, is expected to be completed in the fall of 2007. The specifications for the Damon wells were delayed as consultants were changed, but are currently completed and out for bid. Rainfall for the twelve months ending June 30, 2007 was not unusual, but was significantly under average for the summer growing months. As a result daily demand and peak day increased significantly, resulting in voluntary restrictions during the summer growing period as defined as May thru September. As shown in the chart below, the summer growing period was unusually wet for 2006 and unusually dry for 2007.



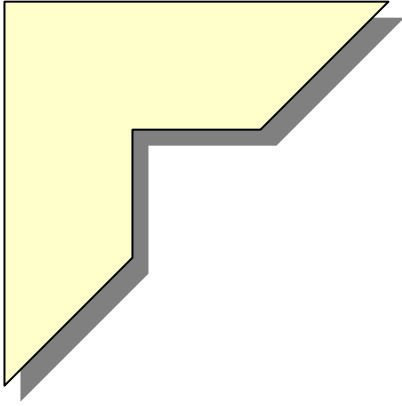
Despite this, twelve months rainfall ending September was only slightly below average, and exceeded 50 inches. We expect significant summer revenues billed this fall 2007. Below you can see the chart showing twelve months ending September, 2007, and note that the annual rainfall seems to be close to the average. This would suggest that pond and aquifer levels remained fairly stable. Winter rainfall largely ends up in ponds and the aquifer, while summer rainfall is largely taken up by vegetation and evaporation. Well withdrawal models assume that none of the summer rainfall is available to the wells.



We also must note that vinyl lined AC water mains have been replaced for a total to date of 59 streets representing 72,173 feet. Two vinyl lined AC water mains were replaced during the fiscal year of 2007. The remaining identified vinyl lined AC water main has never shown any levels of PCE during their lifetime although funds are still being set aside to allow for their replacement. We are hopeful that the ratepayer will be relieved of this obligation in the future.

Respectively Submitted

George D. Wadsworth, Chairman
 Freeman Boynton, Jr., Clerk
 Paul Keohan



DUXBURY PUBLIC SCHOOLS

DUXBURY FREE LIBRARY

RECREATION

PERCY WALKER POOL COMMITTEE

SCHOOL DEPARTMENT

The Duxbury Public School District focuses its direction each year on the continuous goal of improving student achievement. This direction and focus is tied directly to the district's vision and mission, which seeks to establish the concept of life-long learning for students while instilling in all members of the school community a passion for learning, respect for diversity, integrity of their actions, and a desire to make a difference educationally. This vision and mission is the guiding force that is incorporated into all aspects of the district's Strategic Plan.

For the 2006-2007 school year our schools have directed our actions in meeting the mission and vision through a number of action items. Among these are: the creation and implementation of new graduation requirements that will hold our students to a higher academic standard; the continued exploration and piloting of community service learning projects that provide students at the high school with the opportunity to connect their academic learning to projects that link meaningfully back to the community; and the implementation of the Peacebuilders program at the middle school, which provides students with lessons to expand their understanding of diversity and effective conflict resolution strategies. In addition the district continues to align its curriculum with the standards established by the state of Massachusetts. The curriculum mapping in all academic areas is designed to provide a clear continuum of learning from preschool through grade 12 that will prepare our students to successfully progress to their next level of learning. This year as part of the curriculum articulation, a new literacy program was implemented in grades preschool through grade 5. This is a balanced literacy program that integrates reading, writing, listening, language, and spelling (all the aspects of literacy) through an integrated approach.

In addition a significant action item for this year has been the establishment of a new distributive leadership model. This supervision model provides teachers with an expanded opportunity to share, observe, and reflect upon best instructional practices within our schools that will enable teachers to continue to utilize the expertise and knowledge of colleagues to increase their repertoire of teaching strategies. The increased opportunity for professionals to dialogue and conduct peer observations enriches the environment for all, which will have a beneficial impact on our students' learning.

Technology has been a significant issue this year. The technology department addressed a number of issues, not the least of which has been the use of a data management system that will effectively meet the needs of the district. Through the systematic review of a number of alternative systems, as well as the effective input of a community task force, the decision to change systems was reached and the implementation of that system has begun. This new system will provide easier and more effective access to and use of student data. The technology department has also successfully piloted a program at the high school to provide families with newsletters through the use of email and the district website. The success of this program will lead the district to institute this same means of dissemination to the other schools by the end of the 2007-2008 school year.

As part of the District's goal to address the building needs at both Duxbury Middle School and Duxbury High School, letters of interest were submitted to the Massachusetts School Building Authority. This is a new process established by the state to establish where state monies will be allocated. The district will continue to work through this process with town and state officials.

This year the district has also had to focus on the change in leadership that would result from the retirement of the Superintendent, Dr. Eileen Williams as well as other vacancies that occurred in the district. Search committees and interviews were held and conducted for the selection of a new superintendent, assistant superintendent, high school principal, and director of special education. Each of these is a significant position within the district and the careful selection of these individuals was essential to the district's operation and for the continued success of its students. As a result of these job searches, I was selected as Superintendent. Mr. Edwin Walsh was selected as Assistant Superintendent, Andrew Stephens as Duxbury High School Principal, and Deborah Corvini as Director of Special Education. Each of these individuals is highly qualified and will be an invaluable asset to the community. As we move forward into a new school year, the transition of the administrative team will be a significant focus for the future.

Notwithstanding significant pressures, the FY07 budget was successfully executed. The financial management skills of business manager, Mickey McGonagle, significantly accounted for this accomplishment. The district will continue to seek out and implement cost effective opportunities.

Financially, as budgets have continued to tighten, the administration and School Committee have had to make significant and difficult decisions regarding funding. The focus of these decisions has been the continuation of class sizes that will ensure effective instruction for students as well as the continuation of programs and classes that will provide all of our students with a diverse and comprehensive education. Increased mandated programs and academic requirements through state and federal legislation as well as the increased cost of health care have continued to have an impact on the district's ability to meet the goals established through the strategic plan. The School Committee made some difficult decisions when preparing the FY08 budget. These decisions included a reduction in staffing at the middle and high school, a reduction in the elementary Spanish program as well as reductions in supplies. An increase in user and bus fees were also made so as to reduce any further elimination of staff or services in an effort to preclude further degradation of services.

The Duxbury Public Schools has experienced a number of retirements with the end of this school year. These include Margaret Kelleher, Margaret Mosher, James Lessard, Helen Fowler, Deborah Crawford, Edward Pankowski, Deborah Kelly, Linda Gunderson, Robert Webster, Michael McGuire, William Bristol, and Carol Sutherland. Each of these individuals has contributed significantly to the children of Duxbury over their years of service to the Duxbury Public Schools. Their talents and contributions will be greatly missed by the District and community.

The District looks forward to continue addressing the needs and aspirations of its students, and the community.

Respectfully submitted,
Susan K. Skeiber
Superintendent of Schools

DUXBURY FREE LIBRARY



Ted Flynn and Nancy Delano were re-elected to three year terms on the Board of Library Trustees. For the first time, the Board held a retreat to do a self-evaluation and to ensure that it is functioning fully and appropriately. It reviewed and revised its by-laws this year and annually reviews all library policies.

The Massachusetts Board of Library Commissioners appointed library director, Elaine Winquist, to its State Aid Review Committee. This was a year long commitment to review the current role the state plays in improving library services and to recommend a next generation program to the Board. She also served as chair of the Personnel and Budget Committees for Old Colony Library Network.

Library statistics for FY2007 show three major areas of growth: loans to other libraries grew a record 64%, programs for the public increased 23%, and use of the library web site grew 51%. Overall, we loaned 240,000 items; sent 34,000 to other libraries and borrowed 27,000 from other libraries. We increased our subscriptions for licensed electronic reference databases from 13 to 17.

The Library was a happening place this past summer with great participation in our annual Summer Reading Program—*From Bay to Bayou*--under the direction of Nancy Denman (Mrs. D.). Over 800 children signed up to read for Cameron Parish, LA, whose libraries were destroyed by Hurricanes Rita and Katrina. To honor the children's reading, the Friends of the Library made a financial contribution to Cameron Parish. The poster and public relations materials the staff created for this program took second prize in the Massachusetts Public Library Association 2007 PR Awards. Our teen book discussion group, *The Bookmarks*, took first place in the Town's July 4th parade for best maxi-float (*Adhesives Hold the World Together!*), as well as winning the Margery Parcher trophy. They donated their cash award to Cameron Parish. Comcast also contributed to our cause. Our Young Adult Librarian, Ellen Snoeyenbos, collaborated with the Plymouth Independent Film Festival on Future

Filmmakers Awards, sponsored in part by the Friends. A Duxbury film was showcased as one of the 13 award winners.

In our Technical Services Department, a professional part-time librarian resigned and library associate Denise Garvin was appointed to that position. Eithne Dundas was hired to fill Denise's vacated position

The Friends of Duxbury Free Library contributed \$15,000 this year for library materials. This gift qualified the Library to receive about \$300 in additional funds from the *FY07 Massachusetts Public Libraries Fund*. The Friends donated funds for landscape design and installation for the campus side of the library to be done in FY2008. It also underwrote the summer programs for children and teens.

The generosity of Duxbury Free Library, Incorporated, allow the library to meet its state-mandated materials expenditure requirement by supplementing the town's appropriation for books, museum passes, and audio-visual materials. DFL, Inc. also awarded funding for a well and irrigation system for the library's grounds. Having irrigation in place will ensure that lawns and shrubs endure.

Finally, the library remains committed to its goal of providing great programs for all ages. In FY2007, patrons attended the Fourth Friday Film Series, Sunday Salon Series, Author Talks, Poetry Circle, Book Discussion Groups, and special programs to support *Bay to Bayou*. It is also committed to supporting our schools. Reference, children's, and young adult librarians provided classroom visits—at both the schools and at the library, book talks, and instruction to Duxbury's public and private schools, and to our home schooling families.

Respectfully submitted,
Elaine Winqvist,
Library Director

Board of Library Trustees:
Ted Flynn, Chair
Carl Meier, Vice chair
Laney Mutkoski, Secretary

Jack Hill
Nancy Delano
James Mandrell

REPORT OF THE RECREATION DEPARTMENT

For the fourth consecutive fiscal year the Recreation Department has struggled with dwindling resources allotted through the budget process. We are hopeful that the future will bring a brighter fiscal situation that will allow us to maintain and expand our level of excellence.

Recreation

The Recreation Department offered 40 year round programs to Duxbury residents in fiscal year 2007. The Recreation Revolving Fund generated revenues of \$264,219 and had expenditures of \$221,858. The Revolving Fund returned \$32,361 to the General Fund. The Recreation Revolving Fund employed 115 part time employees and was also assisted by over 200 community volunteers. In fiscal year 2007 over 3,000 residents registered for our 40 programs.

The Ellison Playground, along with other Town playground areas of Tarkiln and Wadsworth continue to host strong numbers of residents enjoying leisure time activities.

The playing fields in the Town of Duxbury continue to be an extremely popular destination for people in Town. This past year over 6,000 residents used our playing fields. The Duxbury Board of Health instituted a 6pm curfew due to EEE for the third straight summer/fall. This closure while supported by this department has a large impact on our youth sports programs. At present we see no end to this ban.

The Recreation Department has worked closely with the PRIDE Committee assisting the School Department's efforts to build two "Field Turf" athletic complexes. We are hopeful that these new facilities will assist this Department in scheduling youth sports activities.

Percy Walker Pool

The Percy Walker Pool was open an average of 123 hours per week in FY 2007. Budget cuts for this past fiscal year resulted in no capital projects being completed at the Percy Walker Pool for the fourth year in a row.

Even with the above noted budgetary difficulties, the pool was a popular destination for residents and non-residents alike. Nine area swim teams continue to use our aquatic facility as their base of operations: Duxbury High School boys and girls swim teams, Gators/Aquadux swim team, Marshfield High School swim team, Marshfield Area Swim Klub, Dolphins, Pembroke Swim Team, South Shore Diving Club and Pembroke High School.

At the ATM of 2006, \$15,000 was approved to conduct a Property Conditions Assessment of the Percy Walker Pool. That study was completed in April of 2007 and the Percy Walker Pool Long Range Planning Committee will be presenting its findings to the Board of Selectmen in the near future. The study conducted by the architectural firm of Graham/Meus indicated that our 32 year old municipal swimming pool is in need of nearly \$1,000,000 in rehabilitation projects.

Finally, we continue to enjoy having both Duxbury High School swim teams and the fourth grade swim program at Alden Elementary use the Percy Walker Pool at no charge. We feel that these programs provide a great service to the community at large.

North Hill

This past year North Hill Country Club had approximately 28,000 rounds of play. The property continues to be a popular facility for golf, cross country skiing, running, sledding, and other leisure activities.

Due to budget cuts no capital projects were completed at North Hill for the fourth year in a row. The operating budget at North Hill is currently at an all time low of \$2,500.

The Town of Duxbury received \$101,000 in rent from the golf course manager and over \$6,000 in taxes, licenses and fees in FY '07. The current contract with the Manager runs through December 31st of 2008. The Recreation Department has been working closely with the North Hill Advisory Committee investigating the Town's best option for managing the course after 2008 and into the future.

In conclusion, I would like to thank my staff at the Recreation Department and the Percy Walker Pool for all their help and support during this past year. It is a pleasure to work in such a great community where people can pull together during very difficult economic times. Hopefully better fiscal times are on the horizon.

Respectfully Submitted,

Gordon H. Cushing
Recreation Director

REPORT OF THE PERCY WALKER POOL COMMITTEE

Town Meeting 2006 authorized the Moderator to appoint a Long Range Planning Committee to develop a Master Plan for the Percy Walker Pool and, as part of that plan, the committee, under the direction of the Town Manager, was to have an existing conditions survey completed and to develop rehabilitation recommendations. The committee began work in May of 2006 and has made great progress thus far.

The committee began the process of developing a master plan by conducting a town wide survey to gain an understanding how the pool was used and where it needed the most work. While the survey was being conducted the group then began the RFP process to find an architect who would be able to complete an existing conditions study of the facility. In January 2007 the Town awarded the contract to the Graham Meus, Inc architectural firm of Boston, MA. Graham Meus has an extensive background in designing and rehabilitating recreational facilities and was an excellent fit for the project. The firm has designed and completed more than a dozen pool facilities in the past 10 years, and more than 30 pools since 1980. Some of these projects were, in fact, rehabilitation efforts much like those expected at the Percy Walker. As expected Dan Meus, the primary architect working with the committee, has been a wealth of information and delivered an extensive report to the committee in May 2007.

Since May the committee has continued to work to determine a long term master plan for the Percy Walker Pool given the information provided both by the survey and the existing conditions study. We intend to present the results of these studies and some initial ideas to the Board of Selectmen in the near future.

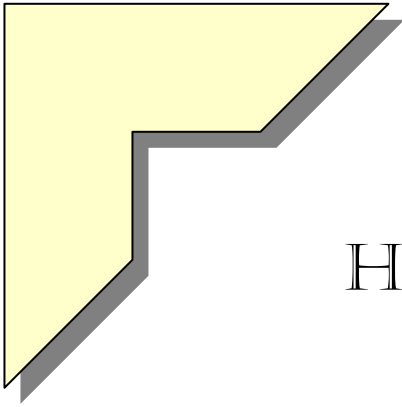
Respectfully submitted,

Kathleen Coghlan, Chair

Doug Backlund Doug Carver
Nancy Johnson Stephen Shay

Craig Dolloff

Gordon Cushing



HUMAN SERVICES

COUNCIL ON AGING

DUXBURY CULTURAL COUNCIL

HOUSING AUTHORITY

LOCAL HOUSING PARTNERSHIP COMMITTEE

MUNICIPAL COMMISSION ON DISABILITY

KING CAESAR ADVISORY COMMITTEE

VETERAN'S SERVICES



COUNCIL ON AGING

The Duxbury Council on Aging celebrated its 5th Anniversary with a fun filled afternoon for all ages in August. We were entertained by the Belle Tones and the Snug Harbor Community Chorus while eating hot dogs, hamburgers, chips, sodas and ice cream. Children had their faces painted and given balloon animals by "Ms. Winkie", the clown.

There was and is much to celebrate and this gathering acknowledged all the Senior Centers achievements in the last 5 years. Since moving into

our new building at 10 Mayflower St. in December 2001, participation has increased by 300% (from 7,500 visitors in fiscal 2002 to 22,424 in fiscal 2007. We now offer 43 programs weekly and 172 programs each month.

"Intermission", our social day program for clients with Alzheimer's Disease meets twice weekly due to its popularity and provides a much needed respite for care partners.

"Sadie" our Senior Center bus provides 57 hours of transportation services on a weekly basis and is now joined by a new vehicle which will be used for medical appointments.

The Food Service Program continued to grow in fiscal 2007. Our state of the art, on-site kitchen provided 3,568 home delivered meals by volunteers during the year and 5,430 meals were served at the Senior Center during the year. If you have not yet tried the food, call and make a reservation any weekday and enjoy a delicious, healthy meal for \$4.00 for Duxbury seniors and \$5.00 for all others.

Our Life Long Learning Program is an amazing success, with exceptional volunteers that have worked very hard to offer ten 6-8 week "college like" courses and six Saturday lectures.

A special note of appreciation to the Friends of the COA for their continued financial support to our programs and services.

We are very thankful to our 273 volunteers who provided 22,464 hours of service to help us achieve our mission.

The staff keeps everything running smoothly with the enthusiastic and capable direction of Joanne Moore. We are very fortunate to have such a dedicated Director.

There is no need for anyone to be lonely in Duxbury. Get a ride on "Sadie" and come to the Senior Center where you will be greeted with a warm smile by our volunteers and staff.

Respectfully submitted:

Ninky Savage, Chair, Henry Milliken, Chair Elect, Dick Whitney, Chair Emeritus, Pauline Flynn, Jack Hill, John Madden, Catherine Mavin, Secretary, Rev. Elizabeth Stevens, Jennifer Reid, Dick Sigrist, Matthew Walsh, Beverly A. Walters

DUXBURY CULTURAL COUNCIL

The Duxbury Cultural Council (DCC) awards funds from the Massachusetts Cultural Council (MCC) to support the arts, humanities and interpretive sciences in the community. In FY 07 the DCC received 28 grant applications totaling over \$15,000. DCC awarded grants totaling \$4,500 to the following 14 projects, giving preference to multi-generational and culturally diverse programs.

Applicant	Project	Approved
Art Complex Museum	Japanese Tea Ceremony	\$500
Duxbury Art Association	Midsummer Art Show	200
Duxbury Art Association	Rotation Art Exhibit	200
Duxbury Art Association	Winter Juried Show	200
Duxbury Public Schools	New Repertory on Tour	500
Fine Arts Choral	2006-2007 Concert	300
Gurnet Theatre	"As You Like It"	750
Henderson, Steve	"GerryAtric"	300
Massachusetts Audubon Society	Visitor Services Upgrade	250
North River Arts Society	31 st Annual Festival	200
Pilgrim Festival Chorus	Pilgrim Festival Chorus Concert	100
Plymouth Philharmonic	"Musical Titans"	250
South Shore Band	3 rd of July Concert	250
South Shore Conservatory	"Carmen"	500
Total		\$4,500

The awards reflected the MCC FY 07 allotment of \$4000 plus funds on hand from previous years. October 15, 2006 marked the deadline for applications for applications. The DCC met to award the grants on October 26, 2006. By the January 15, 2007 deadline, DCC submitted to MCC the 14 successful applications with supporting material.

The DCC is grateful to departing members Robert Burgess and William Holmes for their excellent service over the past six years. The DCC welcomed new members Marcy Bravo, Eija Heward, Anthony Pilla and Larry Smith.

The Duxbury Cultural Council is indebted to the Massachusetts Cultural Council' representatives, especially Sara Ewing and Jenifer Lawless, for their guidance and support. MCC continues to designate DCC as a "streamlined council", a classification given to cultural councils that have demonstrated a history of sound judgment in granting practices and whose members have completed all required training courses.

Respectfully submitted,

Alice Vautrain, Chairman
Laura Doherty, Secretary

Mary Beth MacQuarrie, Treasurer
Robert Burgess

Rebecca Chin
Robert Holmes

Cary Johnson
Barbara Kiley

HOUSING AUTHORITY

The Housing Authority continues to manage and operate fifty-two elderly and handicap units at Duxborough Village located on Chestnut Street, and six scattered site family units which consists of three two-bedroom and three three-bedroom units. We manage in conjunction with the Department of Mental Health, 8 units on Merry Ave for special need clients. In addition, we administer 13 Federal Section 8 Housing Choice Vouchers and 3 Massachusetts Rental Vouchers.

This year our Housing Authority received funding from the Department of Housing and Community Development, which enabled us to replace two roofs in our elderly development, a roof and a septic system at our scattered site. The Housing Authority went out to bid on the Delano House and the 689 Development (Group Home with DMR) and these projects are currently in progress. Also the Housing Authority has been awarded funding to replace the boilers and septic system at our elderly development, which we hope, will be completed by June 2008.

At this time we would like to thank our Fire and Police Departments for their dedication and service they provide us and also to all the Town Boards and Committees for their continued support in helping us to reach our goal to provide affordable housing to all who may need it.

Thank you.

Respectfully submitted:

Linda M. Bacci – Executive Director
John Griffin – Chairman
Beverly Walters - Vice Chairman
Brendan Keohan – Member
John Todd - Member

LOCAL HOUSING PARTNERSHIP COMMITTEE

The Local Housing Partnership (LHP) was formed by Town Meeting to advocate for and to help maintain a diverse housing stock in our community. With the increased economic strain on families, it is important to have housing options available for our town employees, young people just starting out and our seniors. During 2007, the LHP fully utilized the Town-retained Housing Consultant, Mr. Phillip Mayfield, Vice President, and OKM Associates.

Under his leadership, and with the cooperation of the Planning Board, we produced a Planned Production Plan that lays out strategies for meeting the State mandated 10% responsibility for affordable housing. The plan is available for review on line at www.town.duxbury.ma.us/planning. The Department of Housing and Community Development or DHCD approved the Plan.

Over the previous year, the LHP worked closely with a developer on a Local Initiative Program (LIP) application for a multi-unit development that would include more than the required 25% affordable units. When a developer chooses the LIP process, they indicate a desire to work with the town in a cooperative relationship. The development application if approved by the Board of Selectmen is then submitted to the DHCD for their review and approval. The DHCD then forwards the approved application to the Duxbury Zoning Board of Appeals to do their full review with all land use boards commenting before a decision is made. The application was ultimately approved by the Selectmen with a number of conditions which were not acceptable to the applicant, and so it appears that this LIP application will not proceed further.

The LHP obtained a grant to study and develop a zoning by-law to allow non-conforming lots in town to be used for affordable housing. This proposed by-law will allow landowners, to develop an affordable unit on their non-conforming lot that will be deed restricted for affordable housing in perpetuity. The LHP intends to bring an article to enact this by-law to the 2008 Annual Town Meeting.

The LHP also worked to develop a Town Meeting Article to establish an Affordable Housing Trust, which establishes a Board to oversee all funds allocated for the creation of affordable housing in Duxbury. The Board of Selectmen will appoint the members to this Board and oversee the actions of the Board.

The LHP met with the owners of Island Creek relative to expanding the existing Island Creek Village. Several public hearings were held to review their proposed expansion plans. Their proposal includes the complete revision of the current wastewater treatment facilities as well as construction of a mix of condos, rental

apartments and assisted living units. If the density is approved, it will increase our town percentage of affordable housing from 3.40% to 7.09% bringing us closer to the state mandated 10% affordable housing.

The LHP requested Community Preservation Funds to develop a deed restricted Homeownership Program. This program enables households who have worked for the town 2 years, households that have rented for two years, households who have employment contracts to be employed by the town and households in contiguous towns who meet the eligibility requirements to own homes in Duxbury by assisting them with down payments, which are refundable to the town over time. The LHP will present a warrant article at Town Meeting should the CPA support the request.

The LHP also has applied to CPA to purchase a building adjacent to a town owned property, which, when developed, could produce two units of affordable housing.

The LHP will revisit the present accessory apartment zoning by-law next year and complete other priority projects that have been fully vetted by the committee for viability prior to recommending support.

We cannot lose sight of the fact the all homeowners have property rights and those rights need to be upheld by our boards and committees. We need to work together to find creative ways to help our citizens, protect the environment and support open space while striving to increase our affordable housing stock to a goal of 10% as required by the State of Massachusetts.

On behalf of the LHP we extend a personal "Thank You" to Christine Stickney, Town Planner and Diane Grant, Administrative Assistant for their support, communications acumen and availability to this committee. We are most fortunate to have these highly qualified professionals assisting the LHP in our challenge to successfully and positively move toward our goal of 10% Affordable Housing for the Town of Duxbury.

Diane Bartlett, Chairman	-----	Member at Large
John Baldwin	-----	Member at Large
Bruce Bygate	-----	Board of Health
Bill Campbell	-----	Council on Aging Member
John Griffin	-----	Duxbury Housing Authority Member
Barbara Kelley	-----	Conservation Commission Member
Brendan Keohan	-----	Community Preservation Committee Member
Andre Martecchini	-----	Board of Selectmen Representative
Charles Rourke	-----	Member at Large
Angela Scieszka	-----	Planning Board Member
(vacant)-	-----	Member at Large

MUNICIPAL COMMISSION ON DISABILITY

The Municipal commission on disability for the town of Duxbury continues to advocate for the disabled member of the community. During the last fiscal year July 1, 2006 to June 30, 2007 we have continued to review new construction to make sure access and other laws for disabled are followed. In April the committee sponsored a two day seminar for community Access Monitors in conjunction with the Massachusetts Office on Disability. We provided financial assistance to the committed at the Chandler School for an electronic door opener and call buttons in the rest rooms at the Senior Center.

We welcome Anita Stiles to our committee and the return of Nancy Shine to our ranks. We were sorry to accept the resignation of Bridget O’Keefe who has moved out of Duxbury.

Respectfully Submitted:

Pat Randall, Chair

Patty Cristoforo Marcia Solberg Jerry Nightingale Anita Stiles Nancy Shine

KING CAESAR ADVISORY COMMITTEE

In February, 1916, the King Caesar Trust Fund was established by the terms of the will of William Bradford Weston. The focus of the trust has been "to provide for the relief of the poor and elderly citizens of said Town; and to assist any citizen of said Town, who is, in the judgment of the Selectmen otherwise unable to pay in obtaining proper medical, dental, psychiatric and nursing care..." The King Caesar Advisory Committee consists of three individuals and an intake case worker. The three members have traditionally included individuals with medical backgrounds and a member of the Duxbury Interfaith community. The Board of Selectmen relies on the King Caesar Committee to review client cases and make recommendations.

This year, after serving more than thirty years, Dr. James I. Peters stepped down from the King Caesar Advisory Committee. At the Board of Selectmen's meeting on August 20, 2007

Dr. Peters was recognized for his dedication and active participation in administering the King Caesar Fund, which serves the neediest of the Duxbury community, and for doing so with compassion and respect.

As we go into the new year the King Caesar Committee was happy to welcome Dr. Carol Langford, who was appointed to fill Dr. Peters' seat.

Respectfully submitted,

Diane Barker, RN; Rev. Catherine Cullen; Carol Langford, M.D; and
Jackie Barbieri, RN – intake worker

VETERANS' SERVICES

The Duxbury office of Veterans' Services continues to serve Veterans, their spouses and/or dependents.

On the State and local levels, we seek benefits for financial assistance, medical treatment, fuel assistance, tax abatements, housing, employment and counseling to those that are qualified under CHAPTER 115. The program is 75% reimbursable.

The annual monetary award of applications filed in previous years that were adjudicated in favor of Veterans amounted to \$1,099,368.00. Other agencies played a role in this figure; however, the Duxbury office of Veterans Affairs filed many claims which contributed to the gross amount.

On the Federal level, we seek benefits in such areas as medical/hospital treatment, Veterans Administration compensation and pensions, education, on the job training, home loans substance abuse treatment and vocational rehabilitation.

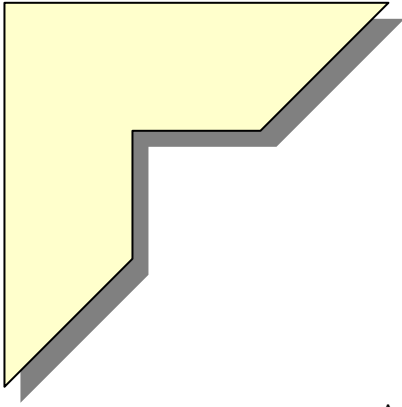
The process may require appointments at the office or the client's home or the JFK Federal Building in Boston and VA Hospitals in order to verify and justify eligibility. An investigation of assets or other sources of income is performed to seek alternative sources such as social security, social security disability and VA pensions for which the Veteran and/or spouse and dependents may be eligible, and would also limit the financial exposure to the Town and the State. The Federal government does not automatically grant benefits to disabled Veterans. Benefits must be applied for and often fought for.

As a member of the Executive Board of the Massachusetts Veterans Service Officers Association and the Veterans Association Legislative Board, I continue to lobby for all benefits coming to Veterans, their spouses and dependents.

I wish to thank the American Legion Post #223 and the citizens of Duxbury for their continued support of my efforts on behalf of the Veterans in the Town.

Respectfully Submitted,

Robert Lyons
Director/Veterans Service Officer



FINANCE

ASSESSING DEPARTMENT

FINANCE COMMITTEE

FISCAL ADVISORY COMMITTEE

INFORMATION SERVICES

TREASURER/COLLECTOR

ACCOUNTING

TRUST FUNDS

ASSESSING DEPARTMENT

Included among its FY 2007 significant activities and accomplishments, the Assessing Department:

- 1) Successfully completed the FY 2007 Townwide revaluation program; and continued its record of enabling tax bills to be issued on schedule.
- 2) In response to a mandate from the DOR, took responsibility to plan, secure funding and begin implementation of a program to inspect properties that had not been inspected within the past nine years.
- 3) Continued to actively develop the Town's new Geographic Information System (GIS) and make use of this tool as a standard part of its Board of Assessors' meetings
- 4) Conducted another senior citizen presentation and question and answer period to promote the Town's tax relief programs.
- 5) Successfully secured Town Meeting approval to reduce the interest rate from 8% to 4% under the program that defers property taxes for financially pressed seniors.
- 6) Put an insert in the tax bills of all Town property owners that summarized the Assessing Department's tax relief programs and explained the effect of the falling real estate market on assessed values.
- 7) Continued a comprehensive Payment In Lieu Of Taxes initiative with respect to the Town's non-profit tax exempt properties.
- 8) Saw the Appellate Tax Board decide in favor of the Town the only appeal that was contested at this level.
- 9) In the wake of the State Supreme Court's Bell Atlantic Mobile ruling, filed three appeals to the Appellate Tax Board in order to protect the Town's interest regarding the assessment and taxation of telecommunications companies
- 10) Saw its Director of Assessing elected by representatives of eighty Massachusetts cities and towns to the Board of Directors of the *Community Software Consortium*, the organization that administers Duxbury's Computer Assisted Mass Appraisal (CAMA) system and its online Assessing Department web site.

Notable Assessment Statistics

<u>Assessment Data</u>	<u>FY 2007</u>	<u>FY 2006</u>
Taxable Real Estate	\$3,643,442,600	\$3,570,162,700
Personal Property	\$24,798,370	\$23,009,700
Total Real and Personal	\$3,668,240,970	\$3,593,172,400
Average Single Family Assessment	\$649,100	\$639,300

<u>Budget and Tax Data</u>		
Total Amount Raised	\$57,659,860.00	\$55,112,370.75
Non Tax Levy Sources	\$20,504,746.55	\$19,755,554.33
Total Tax Levy	\$37,195,963.43	\$35,356,816.42
Average Single Family Tax Bill	\$6,581.87	\$6,291.00

Respectfully submitted,
Board of Assessors

June E. Albritton, Chair
Linda M. Collari, V. Chair
James G. MacNab, Clerk

FINANCE COMMITTEE

The Finance Committee is responsible for making recommendations on all matters that are brought before Town Meeting, consistent with Chapter 6 of the Duxbury General Laws. While many towns limit the scope of their finance committees, in Duxbury, the Finance Committee operates as Town Meeting advisor, making recommendations on everything from the Town Manager's proposed budget to zoning changes to citizen petition articles. The Finance Committee fulfilled its obligations this past year by reviewing all 68 budgets that constitute the Town's annual operating budget as well as the remaining 41 articles on the 2007 Annual Town Meeting Warrant and the 9 articles on the Special Town Meeting Warrant (March, 2007). In addition, the Finance Committee reviewed the 14 articles on the Special Town Meeting Warrant for November, 2006.

The other members of the FY2007 Finance Committee have been Gene Blanchard, Colleen Brayer, Jack Corbett, David Madigan, Mark Mahoney, Keith Pratt, Ron Ramseyer, and Bill Tenhoo. I thank them for their service to the Town.

Respectfully submitted,
Ken McCarthy, Chair

FISCAL ADVISORY COMMITTEE

The Fiscal Advisory committee is responsible for reviewing and reporting to the annual Town Meeting on major capital purchases as presented in the Annual town Budget and Warrant. In addition it is responsible for reviewing all proposed fee increases and making recommendations to the Selectmen. The committee is also working on a long range Capital Plan with the Finance Director.

The Committee spent the first part of the year developing a policy for funding Capital Purchases for FY 08 and future years. The following guidelines were adopted. Any Capital Purchase under \$80,000 and/or with a useful life of less than five years should be a cash purchase. Any purchase outside of these guidelines could be considered for bonding. The committee felt that this would help to reduce the recent use of short term borrowing to finance the purchase of smaller capital items.

Under these guidelines, the committee reviewed all Capital requests submitted for the FY 08 Capital Budget. The list was reduced to a handful of items and submitted them to the Town Manager for his consideration. It was from this list that he made recommendations for consideration at the Annual Town Meeting.

The Committee also reviewed and reported to the Annual town Meeting its position on other capital requests as presented in the Warrant. In addition, a draft policy for reviewing fees on an ongoing basis and a draft policy for betterments were developed and presented to the Town Manager for his consideration.

The work that was done last year could not have been accomplished without the dedication and commitment of the members of the Committee. Many meetings including site visits (one of which occurred on the coldest day of the year) were needed to develop policies and positions. The Committee members for the year were, Paul Arsenian, Les Ball, Paul Brogna, Melissa Donohoe, Harvey McCormick, Kim O'Sullivan, William O'Toole and Friend Weiler.

Submitted by,

Francis C. Mangione, Chairman

INFORMATION SERVICES

Period July 1, 2006 to June 30, 2007

The Town of Duxbury, in FY 07, sustained its efforts to bring technological advances to the community. Recognition of those efforts came in the form of Common Causes' E-Government award, which was presented at the Statehouse on March 15, 2007. Out of 311 communities in Massachusetts that maintain a website, only 41 communities were recognized for their success in providing their citizens access to up to date and important governance public records. It is through the tireless work of many dedicated employees at the Town of Duxbury that Duxbury was able to achieve this significant award.

To ensure that Duxbury continues to achieve success through the use of technology is of principal concern. As technology evolves, the challenge of how to grow and change with the technology is always of great import. Where appropriate and part of our fiscal/technological plan, more advanced technology was incorporated into the existing infrastructure. Analyzing, projecting, and planning for future enhancements to the Town's technological infrastructure continues to be integral priority for the IS department. As such, reviews and revisions of financial documents indefatigably guide us in establishing long term plans for growth and change.

During FY07, Duxbury maintained and made upgrades to the current technological platform. Such actions permit all town departments to continue to support and contribute to the process of providing excellent service to the residents of Duxbury. It is my pleasure to bring Duxbury closer to achieving technological excellence.

Mary Beth MacQuarrie
Information Services Director

TREASURER/COLLECTOR

The Treasurer/Collector is pleased to submit the annual accounting of the Town's receipts and disbursements for the fiscal year ending June 30, 2007. Our office is responsible for the receipt, investment, and disbursement of all Town funds; billing, and collection of all taxes and utilities; collection of beach and transfer permit fees; debt management; administration of the various Town trust funds; collection of mooring and shellfish permit fees; and management of the Town's property that is in Tax Title or Foreclosure.

Cash Management

For the year ended June 30, 2007, the Town's short-term investments earned an average return of 4.83%. This was an improvement over last year's average return of 3.65%. These returns reflect the stable interest rate environment observed this past year. Short-term interest rates will likely decline slightly over the coming year as the Fed tries to balance pressures in the credit markets with inflation. Interest earnings on short-term investments of all Town funds totaled \$679,100 in the fiscal year ended June 30, 2007.

<i>Receipts and Disbursements</i>		<i>Bank Balances as of June 30, 2007</i>	
Balance July 1, 2006	\$20,847,705	CDs	\$1,880,000
Receipts for the year	\$77,451,505	Disbursement Accounts	\$1,115,734
<u>Disbursements for the year</u>	<u>(\$75,821,342)</u>	Money Market	\$14,901,163
Balance June 30, 2007	\$22,477,868	<u>Trust Funds</u>	<u>\$5,696,815</u>
		Balance June 30, 2007	\$23,593,712

Debt and Credit Rating

Two bond anticipation notes (BANs) and one General Obligation Bond were issued in fiscal year 2007. The first BAN for \$250,000 was a one-month note issued on June 29, 2007 at 4%. This was issued in anticipation of grant reimbursements from the State for seawall repairs and stormwater drainage work at Halls Corner. The second

BAN for \$125,000 was a 1-year note issued on June 29, 2007 at 4.0%. This represents the Town's portion of the Gurnet Seawall repair project.

The Town issued a 5-year bond for 4% on March 29 2007. This included funds for various water projects, departmental equipment, school sewer, cemetery expansion, and the Senior Center parking lot.

In January 2007, Standard & Poors, and Moody's Investor Services reaffirmed the Town's strong credit rating - AA+, and Aa2, respectively. These ratings are based on the overall financial health of the town, its debt, and fiscal policies, and the stability of the town's tax base. Both agencies cited Duxbury's adequate financial position for their continued high ratings.

LONG TERM DEBT ISSUED IN FY2007

<u>Purpose</u>	<u>Amount</u>	<u>Maturity</u>
Departmental Equipment	380,000	03/15/2010
School Sewer	\$65,000	03/15/2010
Cemetery Expansion	\$80,000	03/15/2011
Senior Center Parking Lot	\$65,000	03/15/2011
Town Building Alarms	\$84,000	03/15/2012
Water	476,000	03/15/2012
<hr/>		
TOTAL	\$1,150,000	

Tax Collection

Property Taxes

Property tax collection during FY07 totaled \$37,644,692 net of refunds. The delinquency rate was less than 1% as of June 30, 2007. We began accepting online payments for all taxes this year. This has met with favorable response from the public. To date, over \$425,000 of tax payments has been transmitted electronically.

Tax Title

We began FY07 with 13 properties in Tax Title and a balance of \$102,331. In September 2006, we recorded liens on 27 parcels. During the year, we collected \$152,192 in outstanding taxes on 30 parcels. We foreclosed on 3 parcels. As of June 30, 2007, 7 properties were in Tax Title with a balance of \$59,280.

Motor Vehicle Excise

There was a 13% decline in motor vehicle commitments from 2006. This is due to reduced motor vehicle sales over the past couple of years, which has resulted in reduced valuations. In 2007, we issued 17,000 bills and collected over 99% of the committed tax, for a total of \$2,262,510. This represents a 5.5% decline in revenue from the previous fiscal year.

Municipal Lien Certificates

Municipal lien certificates (MLC's) are issued to lawyers and mortgage-lending institutions to assist in the transfer and/or refinance of real estate. Seven hundred twenty MLC's were issued during FY2007, producing revenue of \$18,000. This represents a 24% decline in requests from 2006 and is indicative of the downturn in the home sale and refinance markets.

Trust Funds

Trust Fund assets are currently pooled in an account at Rockland Trust. The funds are allocated to equities (50-55%), U.S. Government & Agency Securities, (40-45%), Cash and Equivalents (2-5%). See Tables for Fund 80 and Fund 84 for individual trust fund activity. The descriptions of the individual trusts are at the back of the Annual Report.

Overall, the pooled trust fund returned 11.89% last year or 11.7% net of fees.

Town of Duxbury Trust Fund Activity

<u>Market Value Summary</u>	<u>07/01/06 to 06/30/07</u>
Beginning Market Value	\$4,834,833
Additions	\$81,249
Withdrawals	(\$91,714)
Income & Realized Gains	\$325,468
Fees	(14,932)
Change in Market Value	\$267,285
<hr/>	
Ending Market Value	\$5,402,189

Payroll

<u>PAYROLL</u>	<u>Year Ended</u> 06/30/07	<u>Checks</u> <u>Issued</u>
Town Departments	\$10,665,290	7,266
<u>School</u>	<u>\$22,265,142</u>	<u>14,309</u>
TOTAL	\$32,930,433	21,575

The Treasurer's office in conjunction with the Payroll Clerk in Accounting is responsible for all payroll activities including accurate and timely payments to over 520 employees, the related employee/employer deductions, taxes, wage reporting, and collective bargaining. We distributed \$32.9 million in payroll, along with \$5.2 million in taxes, and \$4.2 million in pension and deferred compensation.

Beach and Transfer Station Permits

<u>Permit Sales through June 30, 2007</u>		
<u>Permit Type</u>	<u>Number Sold</u>	<u>Revenue</u>
Parking Lot	3,569	\$124,185
Oversand	2,932	\$333,015
Non-Resident Oversand	2,768	\$676,410
<u>Transfer Station</u>	<u>6,265</u>	<u>\$459,146</u>
Totals	15,534	\$1,592,756

Sales of Beach and Transfer stickers remained strong in 2007. Non-resident sticker sales increased 6.6% from the previous year, in part due to favorable weather. Parking lot sticker revenue increased by 3.5%, while resident oversand and transfer sticker sales remained flat. Online sticker sales continued to improve with 33% of non-resident stickers purchased on-line.

The Treasurer oversees the collection of all mooring and shellfish fees. In fiscal year 2007, the Town issued 1,005 mooring permits, 1,200 shellfish permits, 600 dog-walking permits, and 42 horseback riding permits.

I am very proud of the efforts of my staff for their hard work and dedication, and their commitment to providing excellent customer service. We look forward to another successful year.

Respectfully submitted,

Elizabeth Conway
Treasurer/Collector

Debt Summary

	Outstanding 07/01/07	Authorized Unissued Bonds 07/01/07	
Long-Term Indebtedness (1)(2) Within the General Debt Limit:			
	\$		
Sewers & Drains	2,603,911	\$ -	
	\$		
Land Acquisition	470,000	\$ -	
	\$		
Schools	10,800,000	20,000	(3)
	\$		
Other Building	3,434,000	16,000	(4)
	\$		
Departmental Equipment	1,845,000	\$ 100	(5)
Other Inside General		\$	
.....	\$ -	350,000	(6)
Total Within the General Debt Limit	\$	\$	
.....	19,152,911	386,100	
Outside the General Debt Limit:			
	\$		
Schools	470,000		
	\$		
Other Outside General	280,174		
	\$		
Water	3,496,000	4,309,000	(7)
Total Outside the General Debt Limit	\$	\$	
.....	4,246,174	4,309,000	
Total Long-Term Indebtedness	\$	\$	
.....	23,399,085	4,695,100	

	Outstanding 07/01/06	Maturity
Short-Term Indebtedness		
Revenue Anticipation Notes		
.....	\$0	
Grant Anticipation Notes	\$250,000	7/29/2007
Bond Anticipation Notes		
.....	\$125,000	06/29/08
Total Short-Term Indebtedness		
.....	\$375,000	

(1) Principal amount only. Excludes leases, installment purchase obligations, overlapping debt & unfunded pension liability.

(2) At the present time the normal General Debt Limit is \$191,860,775 and the Double General Debt Limit is \$383,721,550.

(3) Represents balance of article 1 voted March 10, 2001. This will be rescinded at a later date.

(4) Represents \$16,000 for Building Alarms from article 6 voted March 12, 2005. This will be rescinded at a later

date.

- (5) Represents balance of Jaws of Life request from article 6 voted March 11, 2006. This will be rescinded at a later date.
- (6) Represents \$350,000 for seawall repair voted March 10, 2007. \$125,000 is expected to be issued and the balance to be rescinded.
- (7) Represents \$580,000 from article 6 voted on March 8, 2003; \$579,000 from article 6 voted on March 11, 2006, and \$3,150,000 from article 6 voted on March 10, 2007. These amounts are expected to be issued at a later date.

FINANCE DEPARTMENT

During Fiscal Year 2007, it has been my pleasure to serve this community as Duxbury's first Finance Director. After seventeen years as a Town Accountant this opportunity was still a daunting one. I want to thank all the members of the search committee for having the faith in me to accept this challenge.

In September the Town hired Claudette Coutu, formally the Town Accountant in Rochester. Claudette brings over nineteen years of experience to the position. The impact of her experience and knowledge was felt immediately. At the same time she is acclimating herself to Duxbury and its finances, she set to work developing and tightening internal processes. This task is ongoing and will provide the Town with stronger internal controls assuring that the Town's financial infrastructure will continue maintain and, in fact, improve its integrity.

In February the Town's Treasurer/Collector, Elizabeth Conway, spearheaded an effort resulting in a multi-purpose bond sale in the amount of \$1,150,000. This bond sale, which included funding for, among other things, public water system improvements, forest fire truck rehabilitation, and other various departmental equipment purchases, was secured at a very favorable rate of four percent. Through Ms. Conway's efforts, the Town was able to maintain a rating of Aa2 (Moody's Investors Services) and AA+ (Standard & Poor's). All this in the face of a declining economy and rising unemployment to name just two economic factors considered during the review process.

The Department of Finance stands ready to face the uncertainties of a volatile economic future. During Fiscal Year 2008 it is our intention to initiate the process of developing a comprehensive capital plan. The Town is custodian to buildings, infrastructure, and fixed assets totaling nearly \$90 million. It was made clear to me that there was an overwhelming need to improve the existing plan. Further, it is clear that more attention need to be given to the maintenance of the existing assets with an eye toward future growth and replacement. This is no small task, but with great effort and cooperation we can and will be successful.

Respectfully Submitted,

John Madden
Finance Director

ACCOUNTING DEPARTMENT

The Department of Revenue has certified 2007 General Fund Free Cash in the amount of \$2,406,063 and the Water Enterprise Fund Retained Earnings in the amount of \$1,008,672. General Fund revenues came in approximately \$1,062,000 more than budgeted. There were several factors that contributed to this increase. Real estate revenue had a surplus of \$317,000 which was mainly due to \$157,000 in tax liens being collected from prior fiscal years. Departmental and other revenue came in \$357,000 more than budgeted due to surpluses of \$81,000 in licenses and permits, \$159,000 in ambulance and Medicare receipts and \$70,000 in cemetery receipts. General Fund expenditures came in approximately \$756,000 less than budgeted. The majority of this increase was from departments coming in under budget. Some of these include \$90,000 for the transfer station, \$78,000 for property and liability insurance and \$45,000 for interest expense. Another contributing factor was the Town did not use any of the \$150,000 budgeted in the reserve fund.

The Town's Health Claims Trust Fund balance continues to improve with an increase in fund balance of \$1,508,160. The Town instituted a new option of health care, a preferred provider organization plan through Blue Cross, which will provide an alternative to the current HMO or indemnity plan. For Fiscal Year 2007 rates for HMO increased 5% and the indemnity plan increased 15%. The increase in fund balance helped to control the increase in rates for Fiscal Year 2008, with an increase of 3% for the HMO plan, no increase for the PPO plan, and 10% for the indemnity plan for Fiscal Year 2008.

The Town prepared, for the second year, The Comprehensive Annual Financial Report for Fiscal Year ended June 30, 2006 and received the Certificate of Achievement for Excellence in Financial Reporting for the second year. This achievement is accomplished with the cooperative efforts of the assessors' office, the treasurer/collector's office, and the accounting department with the assistance from our auditors, Powers and Sullivan. The audit for Fiscal Year 2007 has been completed and the Comprehensive Annual Financial Report (CAFR) has been submitted to the Government Finance Officers Association (GFOA).

The Town continues to try to provide the level of services that have existed in the past, but the slight increase in revenue as well as the increase in the cost of oil and utilities continues to put a strain on meeting a balanced budget as well as limiting the funds available for capital expenses. In order to provide a balanced budget for Fiscal Year 2007 \$1,804,683 was transferred from Free Cash.

Respectfully submitted,

Claudette Coutu
Town Accountant

Town of Duxbury
Combined Balance Sheet
June 30, 2007

	General <u>Fund</u>	Special <u>Revenue</u>	Capital <u>Projects</u>	Water <u>Enterprise</u>	Trust and <u>Agency</u>	Long-Term <u>Debt Group</u>	<u>Total</u>
Cash - Unrestricted Checking	\$ 8,375,583	\$ 2,425,591	\$ 464,384	\$ 1,907,081	\$ 6,958,346	\$ -	\$ 20,130,985
Cash - Restricted	\$ -	\$ -	\$ -	\$ -	\$ 2,979,360	\$ -	\$ 2,979,360
Receivables	\$ 1,544,204	\$ 10,649	\$ -	\$ 80,706	\$ 78,375	\$ -	\$ 1,713,934
Accured Receivables	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Due From Other Governments	\$ -	\$ 1,611,469	\$ -	\$ -	\$ -	\$ -	\$ 1,611,469
Other Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,399,085	\$ 23,399,085
Amounts to Be Provided	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ASSETS	\$ 9,919,787	\$ 4,047,709	\$ 464,384	\$ 1,987,787	\$ 10,016,081	\$ 23,399,085	\$ 49,834,833
Warrants Payable	\$ 1,222,775	\$ 161,648	\$ 8,478	\$ 46,970	\$ 26,159	\$ -	\$ 1,466,030
Accured Payrolls & Withholdings	\$ 1,347,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,347,431
Deferred Revenues	\$ 856,407	\$ 1,622,118	\$ -	\$ 80,706	\$ -	\$ -	\$ 2,559,231
Allowance for Abatements & Exemptions	\$ 687,797	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 687,797
Other Liabilities	\$ 188,216	\$ 258,708	\$ -	\$ 91,605	\$ 453,372	\$ -	\$ 991,901
Notes Payable	\$ -	\$ 125,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 375,000
Bonds Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,399,085	\$ 23,399,085
TOTAL LIABILITIES	\$ 4,302,626	\$ 2,167,474	\$ 258,478	\$ 219,281	\$ 479,531	\$ 23,399,085	\$ 30,826,475
Reserved Fund Balance:							
Appropriations	\$ 1,726,443	\$ 866,874	\$ 205,906	\$ 759,834	\$ 843,110	\$ -	\$ 4,402,167
Petty Cash	\$ -	\$ 8,638	\$ -	\$ -	\$ -	\$ -	\$ 8,638
Encumbrances	\$ 127,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,043
Special Purposes	\$ 646,405	\$ -	\$ -	\$ -	\$ 592,838	\$ -	\$ 1,239,243
Retained Earnings	\$ -	\$ -	\$ -	\$ 1,008,672	\$ -	\$ -	\$ 1,008,672
Unreserved Fund Balance:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Designated	\$ -	\$ -	\$ -	\$ -	\$ 8,100,602	\$ -	\$ 8,100,602
Undesignated	\$ 3,117,270	\$ 1,004,723	\$ -	\$ -	\$ -	\$ -	\$ 4,121,993
TOTAL FUND BALANCE	\$ 5,617,161	\$ 1,880,235	\$ 205,906	\$ 1,768,506	\$ 9,536,550	\$ -	\$ 19,008,358
TOTAL LIABILITIES/FUND BALANCE	\$ 9,919,787	\$ 4,047,709	\$ 464,384	\$ 1,987,787	\$ 10,016,081	\$ 23,399,085	\$ 49,834,833

Town of Duxbury
Combined Special Revenue Funds
June 30, 2007

Account Title	Fund 22 <u>School Lunch</u>	Fund 23 <u>Highway</u>	Fund 24 <u>School</u>	Fund 25 <u>Recreation</u>	Fund 26 <u>Gifts/Grants</u>	Fund 27 Receipts Res. <u>for Appropriation</u>	Fund 28 <u>CPA</u>	TOTAL
Cash - Unrestricted Checking	\$ 66,931	\$ (509,187)	\$ 425,235	\$ 131,710	\$ 198,537	\$ 111,655	\$ 1,992,075	\$ 2,416,956
Petty Cash	\$ -	\$ -	\$ 8,638	\$ -	\$ -	\$ -	\$ -	\$ 8,638
TOTAL CASH:	\$ 66,931	\$ (509,187)	\$ 433,873	\$ 131,710	\$ 198,537	\$ 111,655	\$ 1,992,075	\$ 2,425,594
Tax Liens	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 733	\$ 733
User Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utility Liens Added To Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL TAXES & CHARGES RECEIVABLE:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 733	\$ 733
Apportioned Assessments, Not Yet due	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Apportioned Assessments Added To Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,915	\$ 9,915
TOTAL ASSESSMENTS RECEIVABLE:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,915	\$ 9,915
Due From Other Governments	\$ -	\$ 533,380	\$ -	\$ -	\$ -	\$ -	\$ 1,078,089	\$ 1,611,469
Other Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ASSETS:	\$ 66,931	\$ 24,193	\$ 433,873	\$ 131,710	\$ 198,537	\$ 111,655	\$ 3,080,812	\$ 4,047,711
Warrants payable	\$ 6,002	\$ 25,181	\$ 73,880	\$ 28,715	\$ 25,374	\$ -	\$ 2,497	\$ 161,649
Prepaid Revenue	\$ -	\$ -	\$ 158,076	\$ -	\$ -	\$ -	\$ 7,628	\$ 165,704
Other Liabilities	\$ -	\$ -	\$ -	\$ 92,995	\$ -	\$ -	\$ 8	\$ 93,003
Deferred Revenue	\$ -	\$ 533,380	\$ -	\$ -	\$ -	\$ -	\$ 1,088,738	\$ 1,622,118
Notes Payable	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ 125,000
TOTAL LIABILITIES:	\$ 6,002	\$ 558,561	\$ 231,956	\$ 121,710	\$ 150,374	\$ -	\$ 1,098,871	\$ 2,167,474
Fund Balance - Petty Cash	\$ -	\$ -	\$ 8,638	\$ -	\$ -	\$ -	\$ -	\$ 8,638
Fund Balance - Federal Grants	\$ -	\$ -	\$ 1,546	\$ -	\$ 1,431	\$ -	\$ -	\$ 2,977
Fund Balance - State Grants	\$ -	\$ (534,368)	\$ 9,207	\$ -	\$ (12,144)	\$ -	\$ -	\$ (537,305)
Fund Balance - Revolving Fund	\$ 60,929	\$ -	\$ 182,526	\$ 10,000	\$ 58,876	\$ -	\$ -	\$ 312,331
Fund Balance - Receipts Reserved for Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,655	\$ 713,786	\$ 825,441
Fund Balance - Community Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 263,432	\$ 263,432
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,004,723	\$ 1,004,723
TOTAL FUND BALANCE:	\$ 60,929	\$ (534,368)	\$ 201,917	\$ 10,000	\$ 48,163	\$ 111,655	\$ 1,981,941	\$ 1,880,237
TOTAL LIABILITIES/FUND BALANCE:	\$ 66,931	\$ 24,193	\$ 433,873	\$ 131,710	\$ 198,537	\$ 111,655	\$ 3,080,812	\$ 4,047,711

Town of Duxbury
Capital Project Funds
June 30, 2007

Account Title	Fund 32 Miscellaneous Small <u>Projects</u>	Fund 33 Miscellaneous Water <u>Projects</u>	Fund 35 Wadsworth Septic <u>Project</u>	Fund 36 School Renovation <u>Project</u>	Fund 41 Land Acquisition <u>Project</u>	Fund 42 Senior Center <u>Project</u>	<u>TOTAL</u>
Cash - Unrestricted Checking	\$ 74,118	\$ 357,615	\$ 1,931	\$ -	\$ 29,512	\$ 1,208	\$ 464,384
Due From Other Governments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ASSETS	\$ 74,118	\$ 357,615	\$ 1,931	\$ -	\$ 29,512	\$ 1,208	\$ 464,384
Warrants Payable	\$ -	\$ 8,478	\$ -	\$ -	\$ -	\$ -	\$ 8,478
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deferred Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Anticipation Notes Payable	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Grant Anticipation Notes Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LIABILITIES	\$ 250,000	\$ 8,478	\$ -	\$ -	\$ -	\$ -	\$ 258,478
Special Purposes	\$ (175,882)	\$ 349,137	\$ 1,931	\$ -	\$ 29,512	\$ 1,208	\$ 205,906
TOTAL FUND BALANCES	\$ (175,882)	\$ 349,137	\$ 1,931	\$ -	\$ 29,512	\$ 1,208	\$ 205,906
TOTAL LIABILITIES/FUND BALANCES	\$ 74,118	\$ 357,615	\$ 1,931	\$ -	\$ 29,512	\$ 1,208	\$ 464,384

Town of Duxbury
Schedule of Combined Trust Funds
June 30, 2007

	<u>Fund 80</u>		<u>Fund 83</u>		<u>Fund 84</u>			<u>Fund 89</u>	<u>TOTAL</u>
	<u>Non-Expendable</u>		<u>Health Claims</u>		<u>Pension Reserve</u>	<u>Stabilization</u>	<u>Expendable</u>	<u>Agency</u>	
Cash -Unrestricted Checking	\$ 783,401	\$	3,905,385	\$	864,301	\$ 680,427	\$ 246,161	\$ 478,671	\$ 6,958,346
Cash - Restricted Savings	\$ 2,386,522	\$	592,838	\$	-	\$ -	\$ -	\$ -	\$ 2,979,360
Accrued Contributions Receivable	\$ -	\$	78,375	\$	-	\$ -	\$ -	\$ -	\$ 78,375
TOTAL ASSETS	\$ 3,169,923	\$	4,576,598	\$	864,301	\$ 680,427	\$ 246,161	\$ 478,671	\$ 10,016,081
Warrants payable	\$ -	\$	-	\$	-	\$ -	\$ 860	\$ 25,299	\$ 26,159
Due To Other Governments	\$ -	\$	-	\$	-	\$ -	\$ -	\$ 3,100	\$ 3,100
Deposits Held to Guarantee Performance	\$ -	\$	-	\$	-	\$ -	\$ -	\$ 291,482	\$ 291,482
Other Liabilities	\$ -	\$	-	\$	-	\$ -	\$ -	\$ 222,724	\$ 222,724
Special Details Payable	\$ -	\$	-	\$	-	\$ -	\$ -	\$ (63,934)	\$ (63,934)
TOTAL LIABILITIES	\$ -	\$	-	\$	-	\$ -	\$ 860	\$ 478,671	\$ 479,531
Special Purposes	\$ -	\$	592,838	\$	-	\$ -	\$ -	\$ -	\$ 592,838
Claims Incurred But Not Reported	\$ -	\$	843,110	\$	-	\$ -	\$ -	\$ -	\$ 843,110
Non Expendable Trusts	\$ 2,386,522	\$	-	\$	-	\$ -	\$ -	\$ -	\$ 2,386,522
Expendable Trusts	\$ 783,401	\$	3,140,650	\$	864,301	\$ 680,427	\$ 245,301	\$ -	\$ 5,714,080
Undesignated Fund Balance	\$ -	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
TOTAL FUND BALANCE	\$ 3,169,923	\$	4,576,598	\$	864,301	\$ 680,427	\$ 245,301	\$ -	\$ 9,536,550
TOTAL LIABILITIES/FUND BALANCE	\$ 3,169,923	\$	4,576,598	\$	864,301	\$ 680,427	\$ 246,161	\$ 478,671	\$ 10,016,081

Town of Duxbury
General Fund
Fund 1

BALANCE SHEET
June 30, 2007

Assets

Cash		\$ 8,374,723
Petty Cash		\$ 860

Receivables:

Real Estate Tax	\$ 364,723	
Personal Property Tax	\$ 2,015	
Deferred Real Estate	\$ 115,895	
Tax Liens	\$ 57,738	
Tax Foreclosures	\$ 622,088	
Sewer Receivables	\$ 11,920	
Motor Vehicle Excise	\$ 170,706	
Boat and Other Excise	\$ 1,686	
Departmental Receivables	\$ 196,927	
Apportioned Assessments Added to Taxes	\$ 506	
	<u>\$ 1,544,204</u>	\$ 1,544,204

Total Assets	<u><u>\$ 9,919,787</u></u>
--------------	----------------------------

Liabilities and Fund Balance

Liabilities:

Warrants Payable	\$ 1,222,775
Accrued Teachers Payroll	\$ 1,313,531
Withholdings Payable	\$ 33,900
Abandoned Property & Unclaimed items	\$ 31,783
Deferred Revenues	\$ 856,407
Allowance For Abatements & Exemptions	\$ 687,797
Prepaid Property Taxes	\$ 152,737
Other Liabilities	\$ 3,696

Fund Balances:

Encumbrances	\$ 127,043	
Special Purposes	\$ 646,405	
Extraordinary & Unforeseen	\$ 1,726,443	
Undesignated	\$ 3,117,270	
Total Fund Balance	<u>\$ 5,617,161</u>	\$ 5,617,161

Total Liabilities and Fund Balance	<u><u>\$ 9,919,787</u></u>
------------------------------------	----------------------------

TOWN OF DUXBURY

General Fund

Fund 1

REVENUES

Fiscal 2007 Summary

	<u>Recap Budget</u>	<u>June YTD</u>
Property Taxes:		
Real Estate & Personal Property	\$ 36,894,273.00	\$ 37,053,842.00
Tax Title/Rollback	\$ -	\$ 157,208.00
	<u>\$ 36,894,273.00</u>	<u>\$ 37,211,050.00</u>
State Aid:		
Chapter 70	\$ 3,127,346.00	\$ 3,127,346.00
School Transportation (vocational)	\$ -	\$ -
School Construction	\$ 167,803.00	\$ 167,803.00
Tuition for State Wards	\$ -	\$ -
Charter School	\$ 18,799.00	\$ 10,257.00
	<u>\$ 3,313,948.00</u>	<u>\$ 3,305,406.00</u>
General Government:		
Lottery, Beano, etc.	\$ 1,087,538.00	\$ 1,087,538.00
Highway Fund	\$ -	\$ -
Police Career Incentive	\$ 91,665.00	\$ 97,228.00
Veteran's Benefits	\$ 19,098.00	\$ 23,807.00
Exemptions Veteran's	\$ 16,240.00	\$ 33,259.00
Elderly Abatements	\$ 8,534.00	\$ 8,534.00
State Owned Land	\$ 53,238.00	\$ 53,238.00
	<u>\$ 1,276,313.00</u>	<u>\$ 1,303,604.00</u>
Local Aid:		
Motor Vehicle Excise	\$ 2,344,870.00	\$ 2,265,230.00
Other Excise	\$ 37,000.00	\$ 38,585.00
Pen & Int on Taxes	\$ 140,000.00	\$ 138,443.00
Payment in Lieu of Taxes	\$ 3,800.00	\$ 7,917.00
Chgs for Service : Sewer	\$ 270,000.00	\$ 305,626.00
Trash Disposal	\$ 490,000.00	\$ 542,227.00
Other	\$ 36,000.00	\$ 27,711.00
Fees	\$ 285,000.00	\$ 326,556.00
Rentals	\$ 108,000.00	\$ 122,663.00
Departmental Revenue: Library	\$ 30,000.00	\$ 30,455.00
Cemetery	\$ 685,000.00	\$ 755,146.00
Recreation	\$ 238,000.00	\$ 224,872.00
Other	\$ 92,000.00	\$ 131,254.00
Licenses & Permits	\$ 1,528,000.00	\$ 1,608,563.00
Fines & Forfeits	\$ 37,000.00	\$ 38,892.00
Investment Income	\$ 500,000.00	\$ 710,033.00
Premium from Sale of Bonds	\$ -	\$ 8,518.00
Ambulance/Medicare	\$ 444,000.00	\$ 603,494.00
School Lunch & Adult Education Health Insurance	\$ 537,057.00	\$ 499,557.00
Medicare Part D	\$ -	\$ 68,897.00
Water: Indirect Cost	\$ 285,000.00	\$ 285,000.00
Total Local Receipts	<u>\$ 8,090,727.00</u>	<u>\$ 8,739,639.00</u>
 TOTAL:	 <u><u>\$ 49,575,261.00</u></u>	 <u><u>\$ 50,559,699.00</u></u>

TOWN OF DUXBURY
GENERAL FUND
APPROPRIATION ACCOUNTS

FUND 1	ATM 3/11/06 <u>Raise & App</u>	Borrowing <u>ATM/STM1</u>	Free Cash <u>Article</u>	STM <u>Transfers</u>	2007 <u>Budget</u>	2007 <u>Transfer</u>	2007 <u>Revised budget</u>	2007 <u>Expenditures</u>	2007 <u>Encumbered</u>	Return to <u>General Fund</u>
Town Meeting										
Expenses	\$ 8,901.00	\$ -	\$ -	\$ -	\$ 8,901.00	\$ -	\$ 8,901.00	\$ 6,859.49	\$ -	\$ 2,041.51
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 8,901.00	\$ -	\$ -	\$ -	\$ 8,901.00	\$ -	\$ 8,901.00	\$ 6,859.49	\$ -	\$ 2,041.51
Moderator										
Art 2006-Elect Off	\$ 40.00	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ 40.00	\$ 40.00	\$ -	\$ -
Total	\$ 40.00	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ 40.00	\$ 40.00	\$ -	\$ -
Selectmen										
Salaries	\$ 221,537.00	\$ -	\$ -	\$ -	\$ 221,537.00	\$ 8,071.00	\$ 229,608.00	\$ 228,445.20	\$ -	\$ 1,162.80
Art 2007-Elect Off	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 4,999.80	\$ -	\$ 0.20
Expenses	\$ 30,562.00	\$ -	\$ -	\$ -	\$ 30,562.00	\$ (20.00)	\$ 30,542.00	\$ 24,718.89	\$ 1,399.25	\$ 4,423.86
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unpaid bills	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 257,099.00	\$ -	\$ -	\$ -	\$ 257,099.00	\$ 8,051.00	\$ 265,150.00	\$ 258,163.89	\$ 1,399.25	\$ 5,586.86
Finance Com					\$ -					
Expenses	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 20.00	\$ 220.00	\$ 220.00	\$ -	\$ -
Total	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 20.00	\$ 220.00	\$ 220.00	\$ -	\$ -
Computer										
Salaries	\$ 53,946.00	\$ -	\$ -	\$ -	\$ 53,946.00	\$ 1,214.00	\$ 55,160.00	\$ 55,160.00	\$ -	\$ -
Expenses	\$ 59,313.00	\$ -	\$ -	\$ -	\$ 59,313.00	\$ -	\$ 59,313.00	\$ 57,521.69	\$ 1,290.00	\$ 501.31
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,210.00	\$ 2,210.00	\$ 2,210.00	\$ -	\$ -
Total	\$ 113,259.00	\$ -	\$ -	\$ -	\$ 113,259.00	\$ 3,424.00	\$ 116,683.00	\$ 114,891.69	\$ 1,290.00	\$ 501.31
Finance Director										
Salaries	\$ 79,000.00	\$ -	\$ -	\$ -	\$ 79,000.00	\$ -	\$ 79,000.00	\$ 78,999.96	\$ -	\$ 0.04
Expense	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 1,667.04	\$ -	\$ 1,332.96
Total	\$ 82,000.00	\$ -	\$ -	\$ -	\$ 82,000.00	\$ -	\$ 82,000.00	\$ 80,667.00	\$ -	\$ 1,333.00
Accounting										
Salaries	\$ 191,616.00		\$ -	\$ -	\$ 191,616.00	\$ -	\$ 191,616.00	\$ 169,597.87	\$ -	\$ 22,018.13
Expenses	\$ 44,352.00	\$ -	\$ -	\$ -	\$ 44,352.00	\$ -	\$ 44,352.00	\$ 42,327.24	\$ 10.00	\$ 2,014.76
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 235,968.00	\$ -	\$ -	\$ -	\$ 235,968.00	\$ -	\$ 235,968.00	\$ 211,925.11	\$ 10.00	\$ 24,032.89
Audit										
Expenses	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -
Total	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -
Assessor										
Salaries	\$ 183,498.00	\$ -	\$ -	\$ -	\$ 183,498.00	\$ 4,297.00	\$ 187,795.00	\$ 186,990.96	\$ -	\$ 804.04
Art 2006-Elect Off	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 4,999.80		\$ 0.20
Expenses	\$ 27,664.00	\$ -	\$ -	\$ -	\$ 27,664.00	\$ -	\$ 27,664.00	\$ 24,142.23	\$ 1,030.44	\$ 2,491.33
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 216,162.00	\$ -	\$ -	\$ -	\$ 216,162.00	\$ 4,297.00	\$ 220,459.00	\$ 216,132.99	\$ 1,030.44	\$ 3,295.57

**TOWN OF DUXBURY
GENERAL FUND
APPROPRIATION ACCOUNTS**

FUND 1	ATM 3/11/06 <u>Raise & App</u>	Borrowing <u>ATM/STM1</u>	Free Cash <u>Article</u>	STM <u>Transfers</u>	2007 <u>Budget</u>	2007 <u>Transfer</u>	2007 <u>Revised budget</u>	2007 <u>Expenditures</u>	2007 <u>Encumbered</u>	Return to <u>General Fund</u>
Treasurer/Collector										
Salaries	\$ 279,243.00	\$ -	\$ -	\$ -	\$ 279,243.00	\$ 1,878.00	\$ 281,121.00	\$ 277,107.69	\$ -	\$ 4,013.31
Expenses	\$ 61,000.00	\$ -	\$ -	\$ -	\$ 61,000.00	\$ -	\$ 61,000.00	\$ 44,300.96	\$ -	\$ 16,699.04
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 340,243.00	\$ -	\$ -	\$ -	\$ 340,243.00	\$ 1,878.00	\$ 342,121.00	\$ 321,408.65	\$ -	\$ 20,712.35
Legal					\$ -					
Expenses	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 191,338.78	\$ -	\$ 8,661.22
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 191,338.78	\$ -	\$ 8,661.22
Tax Title										
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Personnel Board										
Salaries	\$ 4,660.00	\$ -	\$ -	\$ -	\$ 4,660.00	\$ 225.00	\$ 4,885.00	\$ 4,000.22	\$ -	\$ 884.78
Expenses	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 926.45	\$ -	\$ 2,073.55
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Town Clerk					\$ -					
Salaries	\$ 39,115.00	\$ -	\$ -	\$ -	\$ 39,115.00	\$ -	\$ 39,115.00	\$ 38,965.95	\$ -	\$ 149.05
Expenses	\$ 3,475.00	\$ -	\$ -	\$ -	\$ 3,475.00	\$ -	\$ 3,475.00	\$ 2,722.77	\$ -	\$ 752.23
Art 2006-Elect Off	\$ 62,000.00	\$ -	\$ -	\$ -	\$ 62,000.00	\$ -	\$ 62,000.00	\$ 62,000.00	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 104,590.00	\$ -	\$ -	\$ -	\$ 104,590.00	\$ -	\$ 104,590.00	\$ 103,688.72	\$ -	\$ 901.28
Election & Regist										
Salaries	\$ 15,062.00	\$ -	\$ -	\$ -	\$ 15,062.00	\$ -	\$ 15,062.00	\$ 15,062.00	\$ -	\$ -
Expenses	\$ 22,043.00	\$ -	\$ -	\$ -	\$ 22,043.00	\$ -	\$ 22,043.00	\$ 19,342.08	\$ -	\$ 2,700.92
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 37,105.00	\$ -	\$ -	\$ -	\$ 37,105.00	\$ -	\$ 37,105.00	\$ 34,404.08	\$ -	\$ 2,700.92
Conservation										
Salaries	\$ 83,579.00	\$ -	\$ -	\$ -	\$ 83,579.00	\$ 3,779.00	\$ 87,358.00	\$ 86,245.05	\$ -	\$ 1,112.95
Expenses	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 6,926.01	\$ -	\$ 73.99
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 90,579.00	\$ -	\$ -	\$ -	\$ 90,579.00	\$ 3,779.00	\$ 94,358.00	\$ 93,171.06	\$ -	\$ 1,186.94
Planning Board										
Salaries	\$ 82,695.00	\$ -	\$ -	\$ -	\$ 82,695.00	\$ 1,533.00	\$ 84,228.00	\$ 83,886.89	\$ -	\$ 341.11
Expenses	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00	\$ 11,414.51	\$ 441.00	\$ 144.49
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 94,695.00	\$ -	\$ -	\$ -	\$ 94,695.00	\$ 1,533.00	\$ 96,228.00	\$ 95,301.40	\$ 441.00	\$ 485.60

**TOWN OF DUXBURY
GENERAL FUND
APPROPRIATION ACCOUNTS**

FUND 1	ATM 3/11/06 <u>Raise & App</u>	Borrowing <u>ATM/STMI</u>	Free Cash <u>Article</u>	STM <u>Transfers</u>	2007 <u>Budget</u>	2007 <u>Transfer</u>	2007 <u>Revised budget</u>	2007 <u>Expenditures</u>	2007 <u>Encumbered</u>	Return to <u>General Fund</u>
Cable Advisory										
Expenses	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ -	\$ 250.00
Total	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ -	\$ 250.00
Historical Comm					\$ -		\$ -			
Expenses	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 234.50	\$ 15.50	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 234.50	\$ 15.50	\$ -
TOTAL GEN GOVT	\$ 1,829,001.00	\$ -	\$ -	\$ -	\$ 1,747,001.00	\$ 23,207.00	\$ 1,770,208.00	\$ 1,692,707.03	\$ 4,186.19	\$ 73,314.78
Police										
Salaries	\$ 2,504,615.00	\$ -	\$ -	\$ -	\$ 2,504,615.00	\$ 63,932.00	\$ 2,568,547.00	\$ 2,567,305.74	\$ -	\$ 1,241.26
Expenses	\$ 223,715.00	\$ -	\$ -	\$ -	\$ 223,715.00	\$ -	\$ 223,715.00	\$ 219,226.44	\$ 2,933.78	\$ 1,554.78
Articles 2006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,070.66	\$ 1,070.66	\$ 1,045.66	\$ -	\$ 25.00
Total	\$ 2,728,330.00	\$ -	\$ -	\$ -	\$ 2,728,330.00	\$ 65,002.66	\$ 2,793,332.66	\$ 2,787,577.84	\$ 2,933.78	\$ 2,821.04
Fire										
Salaries	\$ 1,857,227.00	\$ -	\$ 39,425.00	\$ (1,077.30)	\$ 1,895,574.70	\$ (24,096.00)	\$ 1,871,478.70	\$ 1,845,496.54	\$ -	\$ 25,982.16
Expenses	\$ 175,880.00	\$ -	\$ -	\$ (95.00)	\$ 175,785.00	\$ 28,000.00	\$ 203,785.00	\$ 202,626.02	\$ 1,158.98	\$ (0.00)
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,203.56	\$ 2,203.56	\$ 2,203.56	\$ -	\$ -
Unpaid bills	\$ -	\$ -	\$ -	\$ 1,172.30	\$ 1,172.30	\$ -	\$ 1,172.30	\$ 1,172.30	\$ -	\$ -
Total	\$ 2,033,107.00	\$ -	\$ 39,425.00	\$ -	\$ 2,071,359.70	\$ 6,107.56	\$ 2,077,467.26	\$ 2,050,326.12	\$ 1,158.98	\$ 25,982.16
Inspectional Svcs										
Salaries	\$ 372,200.00	\$ -	\$ -	\$ -	\$ 372,200.00	\$ 3,175.00	\$ 375,375.00	\$ 330,480.39	\$ -	\$ 44,894.61
Expenses	\$ 34,100.00	\$ -	\$ -	\$ -	\$ 34,100.00		\$ 34,100.00	\$ 31,209.73	\$ -	\$ 2,890.27
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109.99	\$ 109.99	\$ 109.99	\$ -	\$ -
Total	\$ 406,300.00	\$ -	\$ -	\$ -	\$ 406,300.00	\$ 3,284.99	\$ 409,584.99	\$ 361,800.11	\$ -	\$ 47,784.88
Animal Control										
Salaries	\$ 40,950.00	\$ -	\$ -	\$ -	\$ 40,950.00	\$ 2,720.00	\$ 43,670.00	\$ 43,666.00	\$ -	\$ 4.00
Expenses	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ (1,320.00)	\$ 8,680.00	\$ 7,986.94	\$ -	\$ 693.06
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,098.64	\$ 1,098.64	\$ 1,098.64	\$ -	\$ -
Total	\$ 50,950.00	\$ -	\$ -	\$ -	\$ 50,950.00	\$ 2,498.85	\$ 53,448.64	\$ 52,751.58	\$ -	\$ 697.06
Harbormaster										
Salaries	\$ 176,445.00	\$ -	\$ -	\$ -	\$ 176,445.00	\$ 4,252.77	\$ 180,697.77	\$ 180,697.77	\$ -	\$ -
Expenses	\$ 28,000.00	\$ -	\$ -	\$ (425.06)	\$ 27,574.94	\$ (1,420.77)	\$ 26,154.17	\$ 25,452.07	\$ 265.86	\$ 436.24
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unpaid bills	\$ -	\$ -	\$ -	\$ 425.06	\$ 425.06	\$ -	\$ 425.06	\$ 89.05	\$ -	\$ 336.01
Total	\$ 204,445.00	\$ -	\$ -	\$ -	\$ 204,445.00	\$ 2,832.00	\$ 207,277.00	\$ 206,238.89	\$ 265.86	\$ 772.25
TOTAL PUB SAFETY	\$ 5,423,132.00	\$ -	\$ 39,425.00	\$ -	\$ 5,461,384.70	\$ 79,725.85	\$ 5,541,110.55	\$ 5,458,694.54	\$ 4,358.62	\$ 78,057.39

**TOWN OF DUXBURY
GENERAL FUND
APPROPRIATION ACCOUNTS**

FUND 1	ATM 3/11/06 <u>Raise & App</u>	Borrowing <u>ATM/STMI</u>	Free Cash <u>Article</u>	STM <u>Transfers</u>	2007 <u>Budget</u>	2007 <u>Transfer</u>	2007 <u>Revised budget</u>	2007 <u>Expenditures</u>	2007 <u>Encumbered</u>	Return to <u>General Fund</u>
Education										
Salaries	\$ 17,033,399.00	\$ -	\$ 445,299.00	\$ -	\$ 17,478,698.00	\$ -	\$ 17,478,698.00	\$ 16,142,522.97	\$ 1,313,531.49	\$ 22,643.54
Expenses	\$ 7,266,601.00	\$ -	\$ 126,159.00	\$ -	\$ 7,392,760.00	\$ -	\$ 7,392,760.00	\$ 7,415,336.94	\$ -	\$ (22,576.94)
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,288,167.47	\$ 1,288,167.47	\$ 1,287,692.79	\$ -	\$ 474.68
Total	\$ 24,300,000.00	\$ -	\$ 571,458.00	\$ -	\$ 24,871,458.00	\$ 1,288,167.47	\$ 26,159,625.47	\$ 24,845,552.70	\$ 1,313,531.49	\$ 541.28
TOTAL EDUCATION	\$ 24,300,000.00	\$ -	\$ 571,458.00	\$ -	\$ 24,871,458.00	\$ 1,288,167.47	\$ 26,159,625.47	\$ 24,845,552.70	\$ 1,313,531.49	\$ 541.28
DPW Management										
Salaries	\$ 220,229.00	\$ -	\$ -	\$ -	\$ 220,229.00	\$ 4,259.00	\$ 224,488.00	\$ 222,519.55	\$ -	\$ 1,968.45
Expenses	\$ 28,150.00	\$ -	\$ -	\$ -	\$ 28,150.00	\$ 9,000.00	\$ 37,150.00	\$ 25,348.96	\$ 10,052.04	\$ 1,749.00
Unpaid Bills	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	\$ -
Total	\$ 248,379.00	\$ -	\$ -	\$ -	\$ 248,379.00	\$ 13,409.00	\$ 261,788.00	\$ 248,018.51	\$ 10,052.04	\$ 3,717.45
Vehicle Maintenance										
Salaries	\$ 86,470.00	\$ -	\$ -	\$ (15,000.00)	\$ 71,470.00	\$ -	\$ 71,470.00	\$ 69,412.36	\$ -	\$ 2,057.64
Expenses	\$ 68,800.00	\$ -	\$ -	\$ 14,723.10	\$ 83,523.10	\$ -	\$ 83,523.10	\$ 65,633.59	\$ 5,896.15	\$ 11,993.36
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114.00	\$ 114.00	\$ 114.00	\$ -	\$ -
Unpaid Bills	\$ -	\$ -	\$ -	\$ 276.90	\$ 276.90	\$ -	\$ 276.90	\$ 276.90	\$ -	\$ -
Total	\$ 155,270.00	\$ -	\$ -	\$ -	\$ 155,270.00	\$ 114.00	\$ 155,384.00	\$ 135,436.85	\$ 5,896.15	\$ 14,051.00
Highway Department										
Salaries	\$ 361,358.00	\$ -	\$ -	\$ (7,500.00)	\$ 353,858.00		\$ 353,858.00	\$ 330,894.74	\$ -	\$ 22,963.26
Expenses	\$ 58,590.00	\$ -	\$ -	\$ -	\$ 58,590.00	\$ -	\$ 58,590.00	\$ 58,538.73	\$ -	\$ 51.27
Articles 2006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,238.01	\$ 4,238.01	\$ 4,238.01	\$ -	\$ -
Total	\$ 419,948.00	\$ -	\$ -	\$ (7,500.00)	\$ 412,448.00	\$ 4,238.01	\$ 416,686.01	\$ 393,671.48	\$ -	\$ 23,014.53
Snow & Ice										
Salaries	\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00	\$ -	\$ 55,000.00	\$ 41,913.81	\$ -	\$ 13,086.19
Expenses	\$ 94,200.00	\$ -	\$ -	\$ -	\$ 94,200.00	\$ -	\$ 94,200.00	\$ 76,772.76	\$ -	\$ 17,427.24
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 149,200.00	\$ -	\$ -	\$ -	\$ 149,200.00	\$ -	\$ 149,200.00	\$ 118,686.57	\$ -	\$ 30,513.43
Fuel Depot										
Expenses	\$ 200,000.00	\$ -	\$ -		\$ 200,000.00		\$ 200,000.00	\$ 179,364.80	\$ -	\$ 20,635.20
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 179,364.80	\$ -	\$ 20,635.20
Lands & Nat Res										\$ -
Salaries	\$ 334,223.00	\$ -	\$ -		\$ 334,223.00	\$ 2,050.00	\$ 336,273.00	\$ 331,713.03	\$ -	\$ 4,559.97
Expenses	\$ 43,900.00	\$ -	\$ -	\$ -	\$ 43,900.00	\$ 5,000.00	\$ 48,900.00	\$ 43,368.79	\$ 5,126.63	\$ 404.58
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 274.35	\$ 274.35	\$ 274.35	\$ -	\$ -
Total	\$ 378,123.00	\$ -	\$ -	\$ -	\$ 378,123.00	\$ 7,324.35	\$ 385,447.35	\$ 375,356.17	\$ 5,126.63	\$ 4,964.55

**TOWN OF DUXBURY
GENERAL FUND
APPROPRIATION ACCOUNTS**

FUND 1	ATM 3/11/06 <u>Raise & App</u>	Borrowing <u>ATM/STMI</u>	Free Cash <u>Article</u>	STM <u>Transfers</u>	2007 <u>Budget</u>	2007 <u>Transfer</u>	2007 <u>Revised budget</u>	2007 <u>Expenditures</u>	2007 <u>Encumbered</u>	Return to <u>General Fund</u>
Street Lights										
Expenses	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 34,995.15	\$ -	\$ 4.85
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 34,995.15	\$ -	\$ 4.85
Transfer Station										
Salaries	\$ 182,262.00	\$ -	\$ -	\$ 30,000.00	\$ 212,262.00		\$ 212,262.00	\$ 195,237.61	\$ -	\$ 17,024.39
Expenses	\$ 843,146.00	\$ -	\$ -	\$ (45,000.00)	\$ 798,146.00	\$ (31,000.00)	\$ 767,146.00	\$ 629,038.08	\$ 64,904.08	\$ 73,203.84
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,860.00	\$ 11,860.00	\$ 11,850.00	\$ -	\$ 10.00
	\$ 1,025,408.00	\$ -	\$ -	\$ (15,000.00)	\$ 1,010,408.00	\$ (19,140.00)	\$ 991,268.00	\$ 836,125.69	\$ 64,904.08	\$ 90,238.23
Sewer Department										
Salaries	\$ 4,945.00	\$ -	\$ -	\$ -	\$ 4,945.00	\$ -	\$ 4,945.00	\$ -	\$ -	\$ 4,945.00
Expenses	\$ 208,809.00	\$ -	\$ -	\$ (1,173.00)	\$ 207,636.00	\$ -	\$ 207,636.00	\$ 204,475.78	\$ 240.91	\$ 2,919.31
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unpaid Bills				\$ 1,173.00	\$ 1,173.00	\$ -	\$ 1,173.00	\$ 1,173.00	\$ -	\$ -
Total	\$ 213,754.00	\$ -	\$ -	\$ -	\$ 212,581.00	\$ -	\$ 212,581.00	\$ 205,648.78	\$ 240.91	\$ 7,864.31
Cemetery										
Salaries	\$ 291,348.00	\$ -	\$ -	\$ 7,500.00	\$ 298,848.00	\$ 6,840.00	\$ 305,688.00	\$ 299,471.99	\$ -	\$ 6,216.01
Expenses	\$ 134,390.00	\$ -	\$ -	\$ 15,000.00	\$ 149,390.00		\$ 149,390.00	\$ 143,096.93	\$ 3,881.08	\$ 2,411.99
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,130.00	\$ 9,130.00	\$ 7,674.78	\$ -	\$ 1,455.22
Unpaid bills	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 425,738.00	\$ -	\$ -	\$ 22,500.00	\$ 448,238.00	\$ 15,970.00	\$ 464,208.00	\$ 450,243.70	\$ 3,881.08	\$ 10,083.22
Central Building										
Salaries	\$ 38,256.00	\$ -	\$ -	\$ -	\$ 38,256.00		\$ 38,256.00	\$ 37,644.85	\$ -	\$ 611.15
Expenses	\$ 185,550.00	\$ -	\$ -		\$ 185,550.00	\$ 10,000.00	\$ 195,550.00	\$ 191,283.92	\$ 4,236.09	\$ 29.99
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 223,806.00	\$ -	\$ -	\$ -	\$ 223,806.00	\$ 10,000.00	\$ 233,806.00	\$ 228,928.77	\$ 4,236.09	\$ 641.14
Building Maint										
Expenses	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00	\$ 7,000.00	\$ 42,000.00	\$ 25,667.99	\$ 10,170.70	\$ 6,161.31
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00	\$ 7,000.00	\$ 42,000.00	\$ 25,667.99	\$ 10,170.70	\$ 6,161.31
Tarkiln										
Expenses	\$ 8,100.00	\$ -	\$ -	\$ -	\$ 8,100.00	\$ -	\$ 8,100.00	\$ 4,720.17	\$ -	\$ 3,379.83
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 8,100.00	\$ -	\$ -	\$ -	\$ 8,100.00	\$ -	\$ 8,100.00	\$ 4,720.17	\$ -	\$ 3,379.83
Subtotal	\$ 692,644.00	\$ -	\$ -	\$ 22,500.00	\$ 715,144.00	\$ 32,970.00	\$ 748,114.00	\$ 709,560.63	\$ 18,287.87	\$ 20,265.50
									\$	-
TOTAL PUBLIC WORKS	\$ 3,517,726.00	\$ -	\$ -	\$ -	\$ 3,516,553.00	\$ 38,915.36	\$ 3,555,468.36	\$ 3,236,864.63	\$ 104,507.68	\$ 215,269.05

**TOWN OF DUXBURY
GENERAL FUND
APPROPRIATION ACCOUNTS**

FUND 1	ATM 3/11/06	Borrowing	Free Cash	STM	2007	2007	2007	2007	2007	Return to
	<u>Raise & App</u>	<u>ATM/STM1</u>	<u>Article</u>	<u>Transfers</u>	<u>Budget</u>	<u>Transfer</u>	<u>Revised budget</u>	<u>Expenditures</u>	<u>Encumbered</u>	<u>General Fund</u>
Council on Aging										
Salaries	\$ 282,463.00	\$ -	\$ -	\$ -	\$ 282,463.00	\$ 9,338.00	\$ 291,801.00	\$ 291,325.75	\$ -	\$ 475.25
Expenses	\$ 90,950.00	\$ -	\$ -	\$ -	\$ 90,950.00	\$ -	\$ 90,950.00	\$ 90,589.88	\$ 313.56	\$ 46.56
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 373,413.00	\$ -	\$ -	\$ -	\$ 373,413.00	\$ 9,338.00	\$ 382,751.00	\$ 381,915.63	\$ 313.56	\$ 521.81
Veteran's										
Salaries	\$ 19,807.00	\$ -	\$ -	\$ -	\$ 19,807.00	\$ 495.00	\$ 20,302.00	\$ 20,302.00	\$ -	\$ -
Expenses	\$ 34,900.00	\$ -	\$ -	\$ (942.00)	\$ 33,958.00	\$ (401.53)	\$ 33,556.47	\$ 28,180.58	\$ 36.40	\$ 5,339.49
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.65	\$ 23.65	\$ 23.65	\$ -	\$ -
Unpaid Bills	\$ -	\$ -	\$ -	\$ 942.00	\$ 942.00	\$ -	\$ 942.00	\$ 942.00	\$ -	\$ -
Total	\$ 54,707.00	\$ -	\$ -	\$ -	\$ 53,765.00	\$ 117.12	\$ 53,882.12	\$ 48,506.23	\$ 36.40	\$ 5,339.49
TOTAL HUMAN SERVICES	\$ 428,120.00	\$ -	\$ -	\$ -	\$ 427,178.00	\$ 9,455.12	\$ 436,633.12	\$ 430,421.86	\$ 349.96	\$ 5,861.30
Library										
Salaries	\$ 776,491.00	\$ -	\$ -	\$ -	\$ 776,491.00	\$ 25,708.00	\$ 802,199.00	\$ 789,673.44	\$ -	\$ 12,525.56
Expenses	\$ 273,926.00	\$ -	\$ -	\$ -	\$ 273,926.00	\$ -	\$ 273,926.00	\$ 255,560.23	\$ 6,370.18	\$ 11,995.59
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,716.46	\$ 4,716.46	\$ 4,363.55	\$ -	\$ 352.91
Unpaid bills	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,050,417.00	\$ -	\$ -	\$ -	\$ 1,050,417.00	\$ 30,424.46	\$ 1,080,841.46	\$ 1,049,597.22	\$ 6,370.18	\$ 24,874.06
Recreation										
Salaries	\$ 129,260.00	\$ -	\$ -	\$ -	\$ 129,260.00	\$ 5,517.00	\$ 134,777.00	\$ 134,352.00	\$ -	\$ 425.00
Expenses	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 9,478.62	\$ -	\$ 521.38
Articles 2006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750.00	\$ 750.00	\$ 700.00	\$ -	\$ 50.00
Total	\$ 139,260.00	\$ -	\$ -	\$ -	\$ 139,260.00	\$ 6,267.00	\$ 145,527.00	\$ 144,530.62	\$ -	\$ 996.38
Pool										
Salaries	\$ 175,985.00	\$ -	\$ -	\$ (17,000.00)	\$ 158,985.00	\$ 3,072.00	\$ 162,057.00	\$ 161,325.51	\$ -	\$ 731.49
Expenses	\$ 96,100.00	\$ -	\$ -	\$ 17,000.00	\$ 113,100.00	\$ -	\$ 113,100.00	\$ 105,679.19	\$ 6,150.00	\$ 1,270.81
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,300.00	\$ 6,300.00	\$ 4,533.08	\$ -	\$ 1,766.92
Articles 2006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unpaid bills	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 272,085.00	\$ -	\$ -	\$ -	\$ 272,085.00	\$ 9,372.00	\$ 281,457.00	\$ 271,537.78	\$ 6,150.00	\$ 3,769.22
North Hill										
Expenses	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 951.24	\$ -	\$ 1,548.76
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 951.24	\$ -	\$ 1,548.76
Lifeguards										
Salaries	\$ 16,000.00	\$ -	\$ -	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00	\$ 14,602.75	\$ -	\$ 1,397.25
Expenses	\$ 2,030.00	\$ -	\$ -	\$ -	\$ 2,030.00	\$ -	\$ 2,030.00	\$ 2,029.92	\$ -	\$ 0.08
Total	\$ 18,030.00	\$ -	\$ -	\$ -	\$ 18,030.00	\$ -	\$ 18,030.00	\$ 16,632.67	\$ -	\$ 1,397.33

**TOWN OF DUXBURY
GENERAL FUND
APPROPRIATION ACCOUNTS**

FUND 1	ATM 3/11/06	Borrowing	Free Cash	STM	2007	2007	2007	2007	2007	Return to
	<u>Raise & App</u>	<u>ATM/STM1</u>	<u>Article</u>	<u>Transfers</u>	<u>Budget</u>	<u>Transfer</u>	<u>Revised budget</u>	<u>Expenditures</u>	<u>Encumbered</u>	<u>General Fund</u>
Public Celebrations										
Expenses	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 3,500.00	\$ 401.53	\$ 3,901.53	\$ 3,901.53	\$ -	\$ -
Total	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 3,500.00	\$ 401.53	\$ 3,901.53	\$ 3,901.53	\$ -	\$ -
Ply Cty Coop										
Expenses	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ -
Total	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ -
TOTAL LIBRARY & REC.	\$ 1,485,992.00	\$ -	\$ -	\$ -	\$ 1,485,992.00	\$ 46,464.99	\$ 1,532,456.99	\$ 1,487,351.06	\$ 12,520.18	\$ 32,585.75
Medicare	\$ 316,000.00	\$ -	\$ -	\$ -	\$ 316,000.00	\$ 29,998.33	\$ 345,998.33	\$ 345,998.33	\$ -	\$ -
Health Insurance	\$ 6,650,000.00	\$ -	\$ -	\$ -	\$ 6,650,000.00	\$ -	\$ 6,650,000.00	\$ 6,636,303.21	\$ -	\$ 13,696.79
Pensions- noncont	\$ 26,500.00	\$ -	\$ -	\$ -	\$ 26,500.00	\$ 2,957.24	\$ 29,457.24	\$ 29,457.24	\$ -	\$ (0.00)
Pensions- cont	\$ 1,460,631.00	\$ -	\$ -	\$ -	\$ 1,460,631.00	\$ -	\$ 1,460,631.00	\$ 1,460,631.00	\$ -	\$ -
Unemployment	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	(24,957.24)	\$ 25,042.76	\$ 18,742.32	\$ -	\$ 6,300.44
Worker's Comp	\$ 227,000.00	\$ -	\$ -	\$ (293.27)	\$ 226,706.73	(7,998.33)	\$ 218,708.40	\$ 218,393.73	\$ -	\$ 314.67
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unpaid Bills	\$ -	\$ -	\$ -	\$ 293.27	\$ 293.27	\$ -	\$ 293.27	\$ 293.27	\$ -	\$ -
Fire, Liability Ins	\$ 327,750.00	\$ -	\$ -	\$ -	\$ 327,750.00	\$ -	\$ 327,750.00	\$ 249,269.02	\$ -	\$ 78,480.98
Encumber PY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve Fund	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
Coll. Bargain. - Police	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	(50,000.00)	\$ -	\$ -	\$ -	\$ -
Coll. Bargain. - Fire	\$ -	\$ -	\$ 39,425.00	\$ -	\$ 39,425.00	(39,425.00)	\$ -	\$ -	\$ -	\$ -
Coll. Bargain. - Library	\$ -	\$ -	\$ 13,800.00	\$ -	\$ 13,800.00	(13,800.00)	\$ -	\$ -	\$ -	\$ -
Coll. Bargain. - School	\$ -	\$ -	\$ 445,299.00	\$ -	\$ 445,299.00	(445,299.00)	\$ -	\$ -	\$ -	\$ -
Principal	\$ 2,554,906.00	\$ -	\$ -	\$ -	\$ 2,554,906.00	\$ -	\$ 2,554,906.00	\$ 2,547,462.14	\$ -	\$ 7,443.86
Interest	\$ 958,668.00	\$ -	\$ -	\$ -	\$ 958,668.00	\$ -	\$ 958,668.00	\$ 920,811.06	\$ -	\$ 37,856.94
Bond Expense	\$ 16,850.00	\$ -	\$ -	\$ -	\$ 16,850.00	\$ -	\$ 16,850.00	\$ 16,850.00	\$ -	\$ -
Short-term Interest		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ADMIN	\$ 12,738,305.00	\$ -	\$ 548,524.00	\$ -	\$ 13,286,829.00	\$ (548,524.00)	\$ 12,738,305.00	\$ 12,444,211.32	\$ -	\$ 294,093.68
GRAND TOTAL	\$ 49,722,276.00	\$ -	\$ 1,159,407.00	\$ -	\$ 50,796,395.70	\$ 937,411.79	\$ 51,733,807.49	\$ 49,595,803.14	\$ 1,439,454.12	\$ 699,723.23
General Government	\$ 1,829,001.00	\$ -	\$ -	\$ -	\$ 1,747,001.00	\$ 23,207.00	\$ 1,770,208.00	\$ 1,692,707.03	\$ 4,186.19	\$ 73,314.78
Public Safety	\$ 5,423,132.00	\$ -	\$ 39,425.00	\$ -	\$ 5,461,384.70	\$ 79,725.85	\$ 5,541,110.55	\$ 5,458,694.54	\$ 4,358.62	\$ 78,057.39
Education	\$ 24,300,000.00	\$ -	\$ 571,458.00	\$ -	\$ 24,871,458.00	\$ 1,288,167.47	\$ 26,159,625.47	\$ 24,845,552.70	\$ 1,313,531.49	\$ 541.28
Public Works	\$ 3,517,726.00	\$ -	\$ -	\$ -	\$ 3,516,553.00	\$ 38,915.36	\$ 3,555,468.36	\$ 3,236,864.63	\$ 104,507.68	\$ 215,269.05
Human Services	\$ 428,120.00	\$ -	\$ -	\$ -	\$ 427,178.00	\$ 9,455.12	\$ 436,633.12	\$ 430,421.86	\$ 349.96	\$ 5,861.30
Library & Recreation	\$ 1,485,992.00	\$ -	\$ -	\$ -	\$ 1,485,992.00	\$ 46,464.99	\$ 1,532,456.99	\$ 1,487,351.06	\$ 12,520.18	\$ 32,585.75
Fixed Costs	\$ 12,738,305.00	\$ -	\$ 548,524.00	\$ -	\$ 13,286,829.00	\$ (548,524.00)	\$ 12,738,305.00	\$ 12,444,211.32	\$ -	\$ 294,093.68
TOTAL GENERAL FUND	\$ 49,722,276.00	\$ -	\$ 1,159,407.00	\$ -	\$ 50,796,395.70	\$ 937,411.79	\$ 51,733,807.49	\$ 49,595,803.14	\$ 1,439,454.12	\$ 699,723.23

Town of Duxbury
Continued Appropriation
Previous Appropriation Balances
General Fund

June 30, 2007

<u>Department</u>	<u>6/30/2006</u> <u>Balance</u>	<u>Town</u> <u>Meeting</u>	<u>STM</u>	<u>Expended</u> <u>2007</u>	<u>Transfer</u> <u>Other Uses</u>	<u>Continued</u> <u>Appropriation</u>	<u>Return to</u> <u>General Fund</u>
General Government:							
Selectmen							
Article 10, 3/96 ATM - ADA Compliance	\$ 28,074	\$ -	\$ -	\$ 7,936	\$ -	\$ 20,138	\$ -
Article 9 3/05 ATM - Duxbury Beach Lease	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -
Article 34 3/05 ATM - July 4th Parade	\$ 50	\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -
Article 11 3/06 ATM - July 4th Parade	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -
Article 21 3/06 ATM - Walker Pool Master Plan	\$ -	\$ 15,000	\$ -	\$ 12,500	\$ -	\$ 2,500	\$ -
Article 38 3/06 ATM - Rapid Dialing System	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Article 6 11/13/06 STM - Fire Station Study	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -
Article 8 3/10/07 STM - O.P.E.B. Study	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -
Accounting							
Article 6-1A 3/05 ATM - Financial Software	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -
Assessors							
Article 7 3/10/07 STM - Data Collection	\$ -	\$ -	\$ 48,000	\$ 7,392	\$ -	\$ 40,608	\$ -
Personnel Board:							
Article 7 3/06 ATM - Compensation Adjustment	\$ -	\$ 101,382	\$ -	\$ 90,019	\$ -	\$ 11,363	\$ -
Information Sytems							
Article 6-1 3/00 ATM - Technology	\$ 9,918	\$ -	\$ -	\$ 5,469	\$ -	\$ 4,449	\$ -
Article 6-1 3/01 ATM - Technology	\$ 19,096	\$ -	\$ -	\$ 19,096	\$ -	\$ -	\$ -
Article 6-1 3/02 ATM - Technology	\$ 14,267	\$ -	\$ -	\$ 1,731	\$ -	\$ 12,536	\$ -
Article 6-1B 3/05 ATM - PC Replacement	\$ 4,237	\$ -	\$ -	\$ 4,189	\$ -	\$ 48	\$ -
Article 6-1A 3/06 ATM - PC Replacement	\$ -	\$ 24,000	\$ -	\$ 6,594	\$ -	\$ 17,406	\$ -
Article 6-1B 3/06 ATM - Red Alert Software	\$ -	\$ 4,000	\$ -	\$ 3,885	\$ -	\$ 115	\$ -
Article 6-1C 3/06 ATM - DNC Programming	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ 500	\$ -
Conservation:							
Article 6-1A 3/06 ATM - Pond Maintenance	\$ -	\$ 17,000	\$ -	\$ 12,536	\$ -	\$ 4,464	\$ -
Article 34 3/06 ATM - Trans to Conservation Trust	\$ -	\$ 11,000	\$ -	\$ 11,000	\$ -	\$ -	\$ -
Planning Board							
Article 32 3/03 ATM - CZBIC Mapping	\$ 1,405	\$ -	\$ -	\$ 1,405	\$ -	\$ -	\$ -
Article 25 3/05 ATM - Street Mapping	\$ 4,862	\$ -	\$ -	\$ -	\$ -	\$ 4,862	\$ -
Total General Government:	\$ 141,909	\$ 585,882	\$ 93,000	\$ 593,802	\$ -	\$ 226,989	\$ -

Town of Duxbury
Continued Appropriation
Previous Appropriation Balances
General Fund

June 30, 2007

<u>Department</u>	<u>6/30/2006 Appropriation</u>	<u>Town Meeting</u>	<u>STM</u>	<u>Expended 2007</u>	<u>Transfer Other Uses</u>	<u>Continued Appropriation</u>	<u>Return to General Fund</u>
Public Safety							
Fire							
Article 2A 3/10/07 STM - Unpaid Bills	\$ -	\$ -	\$ 1,172	\$ 1,172	\$ -	\$ -	\$ -
Harbormaster							
Article 6-2 3/03 ATM - Marine Engine & Gear	\$ 1,123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,123
Article 6-2 3/04 ATM - Buoy	\$ 447	\$ -	\$ -	\$ -	\$ -	\$ 447	\$ -
Article 6-4D 3/05 ATM - Buoy & Mooring Equipment	\$ 879	\$ -	\$ -	\$ 607	\$ -	\$ 272	\$ -
Article 8C 11/13/06 STM - Unpaid Bills	\$ -	\$ -	\$ 425	\$ 425	\$ -	\$ -	\$ -
Total Public Safety :	\$ 2,449	\$ -	\$ 1,597	\$ 2,204	\$ -	\$ 719	\$ 1,123
Public Works							
DPW Administration							
Article 6:-6 3/97 ATM - Seawall Reconstruction	\$ 2,879	\$ -	\$ -	\$ 2,817	\$ -	\$ -	\$ 62
Article 6-4 3/00 ATM - Town Landings	\$ 10,231	\$ -	\$ -	\$ 4,525	\$ -	\$ 5,706	\$ -
Article 6-4 3/00 ATM - Retaining Walls	\$ 16,600	\$ -	\$ -	\$ -	\$ -	\$ 16,600	\$ -
Article 6-4 3/00 ATM - TownHall Difusers	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
Article 6-4 3/01 ATM - Crematory Expansion	\$ 9,362	\$ -	\$ -	\$ 9,362	\$ -	\$ -	\$ -
Article 6-4 3/01 ATM - Landings	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
Article 6-4 3/03 ATM - Town Hall Title V Septic	\$ 13,415	\$ -	\$ -	\$ 13,150	\$ -	\$ -	\$ 265
Article 6-4 3/03 ATM - Reline Retorts	\$ 1,885	\$ -	\$ -	\$ 1,885	\$ -	\$ -	\$ -
Article 6-4 3/04 ATM - Seawall Reconstruction	\$ 7,410	\$ -	\$ -	\$ 7,410	\$ -	\$ -	\$ -
Article 6-4 3/04 ATM - Reline Retort C & D	\$ 10,578	\$ -	\$ -	\$ 10,569	\$ -	\$ -	\$ 9
Article 6-4 3/04 ATM - Remodel Crematory (Design)	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -
Article 11 3/05 STM - Powder Point Bridge	\$ 23,054	\$ -	\$ -	\$ -	\$ -	\$ 23,054	\$ -
Article 6-1C 3/05 ATM - CAD System	\$ 7,932	\$ -	\$ -	\$ -	\$ -	\$ 7,932	\$ -
Article 6-6A 3/05 ATM - Powder Pt. Bridge Repairs	\$ 25,000	\$ -	\$ -	\$ 24,475	\$ -	\$ 525	\$ -
Article 6-6B 3/05 ATM - Seawall Restoration	\$ 10,000	\$ -	\$ -	\$ 8,814	\$ -	\$ 1,186	\$ -
Article 6-6A 3/06 ATM - Vehicle Lift	\$ -	\$ 25,000	\$ -	\$ 24,820	\$ -	\$ -	\$ 180
Article 6-6B 3/06 ATM - Repair Garage Roof	\$ -	\$ 3,000	\$ -	\$ 2,251	\$ -	\$ -	\$ 749
Article 6-6C 3/06 ATM - Paint Girl Scout House	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ 6,000	\$ -
Article 6-6D 3/06 ATM - Scag Mower	\$ -	\$ 11,000	\$ -	\$ 10,974	\$ -	\$ -	\$ 26
Article 6-6E 3/06 ATM - Roll-off Container	\$ -	\$ 5,000	\$ -	\$ 4,865	\$ -	\$ -	\$ 135
Article 6-6F 3/06 ATM - Leaf Vacuum	\$ -	\$ 15,000	\$ -	\$ 14,769	\$ -	\$ -	\$ 231
Article 6-6G 3/06 ATM - Mower	\$ -	\$ 6,175	\$ -	\$ 6,175	\$ -	\$ -	\$ -
Article 48E 11/13/06 STM - Unpaid Bills	\$ -	\$ -	\$ 277	\$ 277	\$ -	\$ -	\$ -
Cemetery							
Article 6-6A 3/06 ATM - Reline Retort	\$ -	\$ 30,000	\$ -	\$ 20,143	\$ -	\$ 9,857	\$ -
Article 6-6A 3/07 ATM - Columbarium	\$ -	\$ 45,000	\$ -	\$ 14,933	\$ -	\$ 30,067	\$ -
Central Building							
Article 6-6D 3/05 ATM - Town Hall HVAC	\$ 11,400	\$ -	\$ -	\$ -	\$ -	\$ 11,400	\$ -
Sewer							
Article 2C 3/10/07 STM - Unpaid Bills	\$ -	\$ -	\$ 1,173	\$ 1,173	\$ -	\$ -	\$ -
Total Public Works:	\$ 354,746	\$ 146,175	\$ 1,450	\$ 183,387	\$ -	\$ 317,327	\$ 1,657

Town of Duxbury
Continued Appropriation
Previous Appropriation Balances
General Fund

June 30, 2007

<u>Department</u>	<u>6/30/2006 Balance</u>	<u>Town Meeting</u>	<u>STM/ Supplemental Appropriations</u>	<u>Expended 2007</u>	<u>Transfer Other Uses</u>	<u>Continued Appropriation</u>	<u>Return to General Fund</u>
Human Services							
Council on Aging							
Article 10 3/05 ATM - Senior Tax Relief Program	\$ 283	\$ -	\$ -	\$ -	\$ -	\$ 283	\$ -
Article 6-7A 3/06 ATM - Paint Senior Center Trim	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	\$ -
Article 10 3/06 ATM - Senior Tax Relief Program	\$ -	\$ 2,500	\$ -	\$ 1,500	\$ -	\$ 1,000	\$ -
Veterans' Services							
Article 8A 11/13/06 STM - Unapid Bills	\$ -	\$ -	\$ 942	\$ 942	\$ -	\$ -	\$ -
Total Human Services:	\$ 283	\$ 4,500	\$ 942	\$ 2,442	\$ -	\$ 3,283	\$ -
Culture & Recreation							
Library							
Article 6-5 3/00 ATM - Technology	\$ 24,295	\$ -	\$ -	\$ 5,111	\$ -	\$ 19,184	\$ -
Article 6-2A 3/05 ATM - Waterproof Exterior Wall	\$ 541	\$ -	\$ -	\$ 541	\$ -	\$ -	\$ -
Article 6-2B 3/05 ATM - Simplex Fire Panel Upgrade	\$ 6,895	\$ -	\$ -	\$ 638	\$ -	\$ 6,257	\$ -
Pool							
Article 6-6 3/06 ATM - Paint Pool Area	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000	\$ -
North Hill							
Article 6-6 3/02 ATM - Install Cart Paths	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -
Total Culture & Recreation:	\$ 35,731	\$ 35,000	\$ -	\$ 6,290	\$ -	\$ 64,441	\$ -
Other Unclassified							
Lucy Hathaway Fund							
Public Landings	\$ 2,363	\$ -	\$ 6,250	\$ 2,711	\$ -	\$ 5,902	\$ -
Public Bridge	\$ 2,407	\$ -	\$ 6,250	\$ -	\$ -	\$ 8,657	\$ -
Public Streets	\$ -	\$ -	\$ 12,500	\$ 8,219	\$ -	\$ 4,281	\$ -
Shade Trees	\$ -	\$ -	\$ 6,250	\$ 4,569	\$ -	\$ 1,681	\$ -
Mayflower Cemetery	\$ -	\$ -	\$ 3,125	\$ 3,125	\$ -	\$ -	\$ -
Periodicals	\$ -	\$ -	\$ 3,125	\$ -	\$ -	\$ 3,125	\$ -
Tax Title							
Other Expenses	\$ 35,245	\$ -	\$ -	\$ 630	\$ -	\$ 10,000	\$ 24,615
Workers' Compensation							
Article 3 3/11/05 STM - Unpaid Bills	\$ 1,606	\$ -	\$ -	\$ 91	\$ -	\$ -	\$ 1,515
Article 8B 11/13/06 STM - Unpaid Bills	\$ -	\$ -	\$ 293	\$ 293	\$ -	\$ -	\$ -
Total Other Unclassified:	\$ 41,621	\$ -	\$ 37,793	\$ 19,638	\$ -	\$ 33,646	\$ 26,130
Total Balances:	\$ 576,739	\$ 771,557	\$ 134,782	\$ 807,763	\$ -	\$ 646,405	\$ 28,910

Town of Duxbury
Fund 22
School Cafeteria
Analysis of Revenue & Expenditures
Period Ending June 30, 2007

	Cafeteria	Breadboard	Total
Revenues:			
Lunchroom	\$ 928,275	\$ 13,553	\$ 941,827
Section 4: (Reduced Lunch)	\$ 52,269	\$ -	\$ 52,269
Section 11: (Free Lunch)	\$ 26,732	\$ -	\$ 26,732
State Aid: (Full Paid Lunch)	\$ 14,082	\$ -	\$ 14,082
Federal Aid: Breakfast	\$ 1,030	\$ -	\$ 1,030
Total Revenue	\$ 1,022,387	\$ 13,553	\$ 1,035,940
 Expenditures:			
Personal Services	\$ 330,743	\$ -	\$ 330,743
Food & Food Service Supplies	\$ 393,644	\$ 15,514	\$ 409,158
Other Charges	\$ 61,093	\$ -	\$ 61,093
Group Health Insurance	\$ 252,629	\$ -	\$ 252,629
	\$ 1,038,110	\$ 15,514	\$ 1,053,623
 Sub-Total:	\$ (15,722)	\$ (1,961)	\$ (17,684)
 Warrants Payable	\$ 6,002	\$ -	\$ 6,002
 Balance: July 1, 2006	\$ 74,467	\$ 4,146	\$ 78,613
Sub-total:	\$ 64,746	\$ 2,185	\$ 66,931
 Grand Total:	\$ 64,746	\$ 2,185	\$ 66,931

Town of Duxbury
Fund 23
Highway Improvement Program
Period ending June 30, 2007

Receivable Detail:

Accounts Receivable:	
State Aid (DPW) Ch. 90 - #550135384	\$49,089.03
State Aid (DPW) Ch. 90 - #550139230	\$298,218.78
State Aid (DPW) Ch. 90 - #550144481	\$108,542.83
 Total Receivables	 \$455,850.64
 Revenues:	
	\$10,234.09
 Expenditures:	
Chapter 90	\$543,613.60
 Subtotal	 \$543,613.60
 Net	 -\$77,528.87

Town of Duxbury

Fund 24

Analysis of Revenues and Expenditures June 30, 2007

	BALANCE FORWARD July 1, 2006	REVENUES	EXPENDITURES	BALANCE FORWARD June 30, 2007
FEDERAL GRANTS:				
FY05 SPED 94-142	\$ 6,156	\$ -	\$ 6,156	\$ -
FY06 SPED 94-142	\$ 137,960	\$ -	\$ 137,960	\$ -
FY06 Drug Free School	\$ 1,628	\$ -	\$ 1,628	\$ -
FY06 Title I	\$ 20,771	\$ -	\$ 20,771	\$ -
FY06 SPED Prof Development	\$ 8,970	\$ -	\$ 8,970	\$ -
FY06 Title V	\$ 2,276	\$ -	\$ 2,276	\$ -
FY06 Circuit Breaker	\$ 50,845	\$ -	\$ 50,845	\$ -
FY06 DOE Reimbursement	\$ (1,439)	\$ -	\$ -	\$ (1,439)
FY07 SPED 94-142	\$ -	\$ 657,627	\$ 657,627	\$ -
FY07 SPED Prof Development	\$ -	\$ 29,102	\$ 26,118	\$ 2,984
FY07 Title I	\$ -	\$ 75,363	\$ 75,363	\$ -
FY07 Drug Free School	\$ -	\$ 9,278	\$ 9,278	\$ -
FY07 Circuit Breaker	\$ -	\$ 288,617	\$ 288,617	\$ -
FY07 Title V	\$ -	\$ 2,014	\$ 2,014	\$ -
Sub-Total:	\$ 227,167	\$ 1,062,001	\$ 1,287,622	\$ 1,546
STATE GRANTS:				
FY05 Early Child Mentor	\$ 569	\$ -	\$ 569	\$ -
FY06 Community Partnership	\$ 3,780	\$ -	\$ 4,019	\$ (239)
FY06 Title II Part A	\$ 15,562	\$ -	\$ 15,562	\$ -
FY06 Title II Part D	\$ 1,251	\$ -	\$ 1,251	\$ -
FY06 Early Child Mentor	\$ 1,134	\$ -	\$ 1,134	\$ -
FY06 Academic Support	\$ 2,651	\$ -	\$ 2,651	\$ -
FY06 Lighthouse Grant	\$ 4,500	\$ -	\$ 4,500	\$ -
FY07 Early Child Allocation	\$ -	\$ 16,790	\$ 16,790	\$ -
FY07 Community Partnership	\$ -	\$ 57,823	\$ 62,503	\$ (4,680)
FY07 Title II Part A	\$ -	\$ 43,129	\$ 33,413	\$ 9,716
FY07 Title II Part D	\$ -	\$ 1,348	\$ 1,248	\$ 100
FY07 Academic Support	\$ -	\$ 7,400	\$ 3,090	\$ 4,310
Sub-total	\$ 29,446	\$ 126,490	\$ 146,728	\$ 9,208
REVOLVING ACCOUNTS:				
Adult & Community Education	\$ 15,059	\$ 1,809,524	\$ 1,757,362	\$ 67,221
Athletic Association	\$ 18,133	\$ 188,300	\$ 206,202	\$ 230
Intergrated Pre-Sc	\$ 68,983	\$ 73,403	\$ 128,495	\$ 13,890
Tuition Revolving	\$ 34,112	\$ 16,183	\$ 50,295	\$ -
FY07 Tuition Revolving	\$ -	\$ 97,159	\$ 73,297	\$ 23,862
Co-Curricular	\$ 4,992	\$ 43,695	\$ 48,673	\$ 14
Co-Curricular-DMS School	\$ 1,229	\$ 17,300	\$ 18,529	\$ -
Sub-total:	\$ 142,508	\$ 2,245,564	\$ 2,282,854	\$ 105,218
CONTRIBUTIONS & DONATIONS:				
Duxbury Foundation	\$ 4,430	\$ -	\$ 3,325	\$ 1,105
FY06 Duxbury Foundation	\$ 25,376	\$ -	\$ 25,376	\$ -
FY07 Duxbury Foundation	\$ -	\$ 64,212	\$ 28,751	\$ 35,461
Sub-total:	\$ 29,806	\$ 64,212	\$ 57,452	\$ 36,565
STUDENT ACTIVITIES:				
Alden School	\$ 16,635	\$ 2,950	\$ 19,664	\$ (79)
Chandler School	\$ 5,429	\$ -	\$ 4,560	\$ 869
Middle School	\$ 11,502	\$ 132,398	\$ 142,496	\$ 1,404
High School	\$ 30,921	\$ 317,585	\$ 325,142	\$ 23,363
Bus Transportation	\$ 6,088	\$ 158,894	\$ 166,384	\$ (1,402)
Sub-total:	\$ 70,574	\$ 611,827	\$ 658,246	\$ 24,155
MISCELLANEOUS:				
Duxbury Performing Arts Center	\$ -	\$ -	\$ 150	\$ (150)
DPS ART CARDS	\$ -	\$ 25,520	\$ 13,940	\$ 11,579
Community Part. For Children	\$ 4,631	\$ -	\$ 1,567	\$ 3,064
Celebration of Learning	\$ 800	\$ -	\$ -	\$ 800
Youth Risk Task Force	\$ 500	\$ -	\$ -	\$ 500
	\$ 5,931	\$ 25,520	\$ 15,657	\$ 15,793
SUB-TOTAL:	\$ 505,433	\$ 4,135,613	\$ 4,448,561	\$ 192,485
Warrants Payable	\$ 28,933	\$ 73,879	\$ 28,933	\$ 73,879
PrePaid Programs	\$ 96,555	\$ 61,521	\$ -	\$ 158,076
Workmens Comp	\$ 796	\$ -	\$ -	\$ 796
Grand Total:	\$ 631,716	\$ 4,271,013	\$ 4,477,493	\$ 425,236

Town of Duxbury
Fund 25
Recreation Revolving Fund
Analysis of Revenues & Expenditures
June 30, 2007

	BALANCE FORWARD July 1, 2006	REVENUES	EXPENDITURES	BALANCE FORWARD June 30, 2007
Light Usage Fees	\$ -	\$ 2,178	\$ 2,280	\$ (102)
Rentals	\$ -	\$ 70	\$ -	\$ 70
Field Usage	\$ -	\$ 20,310	\$ 20,117	\$ 193
Administrative Expenses	\$ 10,000	\$ -	\$ 10,000	\$ -
Basketball Camp	\$ 18,650	\$ 20,630	\$ 35,767	\$ 3,513
Soccer Program	\$ -	\$ 16,095	\$ 8,373	\$ 7,722
Basketball Program	\$ -	\$ 25,555	\$ 18,912	\$ 6,643
Gymnastics Program	\$ 670	\$ 940	\$ 1,080	\$ 530
After School Athletics	\$ -	\$ 19,040	\$ 7,477	\$ 11,563
Tennis	\$ 1,610	\$ 2,500	\$ 2,601	\$ 1,510
Ski Lessons	\$ -	\$ 600	\$ 600	\$ -
Loon Ski Trip	\$ -	\$ -	\$ -	\$ -
Track	\$ -	\$ 1,000	\$ 584	\$ 416
Martial Arts	\$ -	\$ 730	\$ 730	\$ -
Wrestling	\$ 370	\$ 545	\$ 615	\$ 300
Self Defense	\$ 435	\$ -	\$ 220	\$ 215
Field Hockey	\$ -	\$ 3,540	\$ 2,446	\$ 1,094
Turkey Race	\$ -	\$ 1,340	\$ 1,803	\$ (463)
Easter Egg Hunt	\$ -		\$ 319	\$ (319)
Adult Tennis	\$ 1,625	\$ 2,005	\$ 3,298	\$ 332
Soccer Camp	\$ 2,725	\$ 3,560	\$ 5,429	\$ 856
Kids Playground	\$ 49,053	\$ 24,073	\$ 72,748	\$ 377
Drama	\$ 5,200	\$ 320	\$ 5,045	\$ 475
Flag Football	\$ -	\$ 2,800	\$ 1,056	\$ 1,744
Baseball Camp	\$ 1,780	\$ 1,905	\$ 2,758	\$ 927
Cooking	\$ 1,155	\$ 2,783	\$ 3,775	\$ 162
Yoga	\$ -	\$ 540	\$ 150	\$ 390
Ice Skating	\$ -	\$ 2,220	\$ 1,947	\$ 273
Cheerleading	\$ 1,200	\$ 180	\$ 480	\$ 900
Tennis Camp	\$ 1,030	\$ 5,660	\$ 5,215	\$ 1,475
Volleyball	\$ 1,505	\$ -	\$ 635	\$ 870
Horsemanship	\$ 1,900	\$ 4,195	\$ 5,400	\$ 695
	<u>\$ 98,908</u>	<u>\$ 165,313</u>	<u>\$ 221,859</u>	<u>\$ 42,361</u>
Transfer to Fund 1 as Revenue for the Town				\$ (32,361)
Remains in Revolving Fund				<u>\$ 10,000</u>
Recreation Programs - Fiscal Year 2008				\$ 92,995
Warrants Payable				<u>\$ 28,715</u>
Total:				<u><u>\$ 131,710</u></u>

Town of Duxbury
Fund 26
Town Grants, Gifts, and Other Revenues
Analysis of Revenues and Expenditures
June 30, 2007

	BALANCE FORWARD July 1,2006	REVENUES	EXPENDITURES	BALANCE FORWARD June 30,2007
FEDERAL GRANTS:				
Fire Dept:				
FY06 Assist Fire Program	\$ (0)	\$ 4,489	\$ 4,489	\$ -
Harbormaster: Pump Out Boat	\$ 20,211	\$ 15,071	\$ 33,999	\$ 1,283
Historical Commission:				
Housing/Community	\$ 148	\$ -	\$ -	\$ 148
	<u>\$ 20,359</u>	<u>\$ 19,560</u>	<u>\$ 38,488</u>	<u>\$ 1,431</u>
STATE GRANTS:				
Town Clerk:				
Extended Polling Hours	\$ 9,072	\$ 2,376	\$ 2,700	\$ 8,749
Information Systems				
GIS	\$ -	\$ 12,800	\$ 5,387	\$ 7,413
Police:				
FY03 Community Police	\$ 125	\$ -	\$ 125	\$ -
FY04 Community Police	\$ 107	\$ -	\$ 107	\$ -
FY06 Community Police	\$ 10,426	\$ -	\$ 10,426	\$ -
FY07 Community Police	\$ -	\$ 18,024	\$ 5,697	\$ 12,327
FY03 Terrist Equipment	\$ 839	\$ -	\$ -	\$ 839
FY02 D.A.R.E.	\$ 147	\$ -	\$ 147	\$ -
FY04 "Click It or Ticket It"	\$ (415)	\$ 8,334	\$ 7,207	\$ 712
Police Vests	\$ 1,443	\$ -	\$ -	\$ 1,443
FY07 Police Vests	\$ -	\$ 12,450	\$ 12,450	\$ -
FY07 Domestic Violence Train	\$ -	\$ -	\$ 1,135	\$ (1,135)
FY07 E911 Training	\$ -	\$ -	\$ 3,854	\$ (3,854)
Fire Dept:				
State Wide Ambulance Task	\$ 273	\$ 2,000	\$ 555	\$ 1,718
Child Inquiry Prevention	\$ 1,580	\$ -	\$ 1,580	\$ -
FY06 "SAFE GRANT"	\$ 2,000	\$ -	\$ 2,000	\$ -
FY07 LPG Grant	\$ -	\$ 52	\$ -	\$ 52
Homeland Security	\$ (1,793)	\$ -	\$ (1,793)	\$ -
State Equipment 2005	\$ 352	\$ -	\$ 352	\$ -
MCI Trailor	\$ 286	\$ -	\$ -	\$ 286
Inspectional Service:				
Internship Grant	\$ 110	\$ -	\$ 10	\$ 100
Emergency Planning (BOH)	\$ 4,463	\$ 19,107	\$ 3,677	\$ 19,893
Harbormaster:				
Boat Ramp:Wildlife Fisheries	\$ 16,635	\$ -	\$ 10,465	\$ 6,170
Historical Commission:				
Historical Grant	\$ 700	\$ -	\$ -	\$ 700
Conservation:				
Wetlands Monitoring	\$ (956)	\$ 62,000	\$ 45,235	\$ 15,808
Jaycox Xmas Tree Farm	\$ 277	\$ 13,725	\$ 10,519	\$ 3,483
Kingston Bay Assessment	\$ (13,428)	\$ 21,420	\$ 7,992	\$ -
Council on Aging:				
Formula Grant	\$ 82	\$ 14,490	\$ 12,731	\$ 1,841
FY07 Incentive Grant	\$ -	\$ 2,000	\$ -	\$ 2,000
Library:				
FY05 State Aid Library	\$ 5,420	\$ -	\$ 5,403	\$ 17
FY06 State Aid Library	\$ 16,919	\$ -	\$ 7,117	\$ 9,802
FY07 State Aid Library	\$ -	\$ 18,420	\$ -	\$ 18,420
Pool:				
Ex. Office of Energy	\$ 1,019	\$ -	\$ -	\$ 1,019
Duxbury Cultural Council:	\$ 4,585	\$ 4,000	\$ 3,561	\$ 5,024
COLA: Non-Contrib. Pension	\$ 212	\$ 3,049	\$ 3,049	\$ 212
Water Enterprise:				
Safety Equipment	\$ -	\$ 2,050	\$ 2,050	\$ -
	<u>\$ 60,480</u>	<u>\$ 214,247</u>	<u>\$ 161,687</u>	<u>\$ 113,039</u>

Town of Duxbury

Fund 26 Continued

	BALANCE FORWARD July 1,2006	REVENUES	EXPENDITURES	BALANCE FORWARD June 30, 2007
DONATIONS & GIFTS:				
Selectmen:				
Bluefish Firehouse	\$ 25	\$ -	\$ -	\$ 25
Comm on Disability	\$ -	\$ 1,055	\$ 685	\$ 370
Animal Control:Shelter Improvemt	\$ 974	\$ 2,193	\$ 1,533	\$ 1,634
Copeland Family Contribution	\$ 5,000	\$ -	\$ -	\$ 5,000
Beach Management:				
Beach Reservation	\$ (7,363)	\$ 87,602	\$ 75,953	\$ 4,285
Entergy				
For Fiscal Year 2005	\$ (2,589)	\$ 2,589		\$ -
For Fiscal Year 2006	\$ 1,150	\$ -	\$ 1,150	\$ -
For Fiscal Year 2007	\$ 57,645	\$ 5,229	\$ 65,110	\$ (2,236)
DPW Management:				
Hall's Corner Project	\$ -	\$ -	\$ 121,700	\$ (121,700)
Fire:				
Contribution & Gifts	\$ 50	\$ 1,850	\$ 1,900	\$ -
Sc Radiological Supp	\$ 173	\$ -	\$ -	\$ 173
First Responder/TUMS	\$ 16	\$ -	\$ 16	\$ -
Generator	\$ 20,000	\$ -	\$ 20,000	\$ -
Harbormaster:				
Shellfish:Manage/Pro	\$ -	\$ 3,000	\$ 3,000	\$ -
Lands & Natural Resources				
Donation & Gifts	\$ 144	\$ 800	\$ 607	\$ 337
Library: Donations & Gifts	\$ 1,269	\$ 27,000	\$ 15,097	\$ 13,172
Police:				\$ -
P.A.L.	\$ 2,749	\$ -	\$ -	\$ 2,749
K-9 Donations	\$ -	\$ 2,239	\$ 2,096	\$ 143
REVOLVING ACCOUNTS:				
Conservation: Revolving Account	\$ 140	\$ -	\$ 140	\$ -
Council on Aging:				
Donation & Gifts	\$ 4,631	\$ 55,312	\$ 41,541	\$ 18,401
Health Fair	\$ 494	\$ -	\$ 291	\$ 203
Positions Funded			\$ 14,496	\$ (14,496)
Respite	\$ 7,644	\$ 21,762	\$ 9,392	\$ 20,013
Revolving Account	\$ 525	\$ 2,507	\$ 3,405	\$ (373)
Exercise Classes	\$ 591	\$ 7,582	\$ 7,930	\$ 242
Tai Chi Classes	\$ 1,714	\$ 2,466	\$ 3,190	\$ 990
Bridge Classes	\$ 106	\$ 1,020	\$ 996	\$ 130
Yoga Classes	\$ 857	\$ 2,357	\$ 2,305	\$ 909
Caning Classes	\$ 97	\$ 160	\$ 176	\$ 81
Watercolor	\$ (50)	\$ -	\$ -	\$ (50)
Tap Dancing	\$ 15	\$ 1,450	\$ 1,501	\$ (36)
Monthly Lunches	\$ (432)	\$ 908	\$ 897	\$ (420)
Men's Breakfast	\$ 869	\$ 1,096	\$ 2,008	\$ (44)
Line Dancing	\$ 154	\$ -	\$ -	\$ 154
Computer Classes	\$ 528	\$ 895	\$ 1,066	\$ 357
Senior Center Craft Store	\$ 1,199	\$ 606	\$ 995	\$ 810
T.O.P.S.	\$ 17	\$ 558	\$ 782	\$ (208)
Reflexology	\$ 18	\$ -	\$ -	\$ 18
Pedicure	\$ 199	\$ 3,335	\$ 3,400	\$ 134
Landscape Painting	\$ 47	\$ 60	\$ 56	\$ 51
Knitting	\$ 98	\$ 45	\$ 115	\$ 28
Bingoboard	\$ 510	\$ 1,142	\$ 1,427	\$ 225
Calligraphy	\$ 22	\$ 414	\$ 308	\$ 128
Mind,Body & Dance	\$ 5	\$ 1,217	\$ 1,151	\$ 71
Life Long Learning	\$ -	\$ 6,926	\$ 4,503	\$ 2,423
	<u>\$ 99,239</u>	<u>\$ 245,373</u>	<u>\$ 410,919</u>	<u>\$ (66,307)</u>
Warrants Payable:	\$ 6,007	\$ -	\$ -	\$ 25,373
State Anticipation Note				\$ 125,000
GRAND TOTAL:	<u>\$ 186,085</u>	<u>\$ 479,179</u>	<u># \$ 611,094</u>	<u>\$ 198,535</u>

TOWN OF DUXBURY
Fund 28
Community Preservation
Article Balance Analysis
Period ending June 30, 2007

	Prior Year Article Balances	Original Budget Voted from 3/06 ATM/3/07 STM	Available Budget FY 2007	FY 2007 Expenditures To-Date	Balance As of 6/30/2007	Departmental Retained Balances	Balance Closed Out At Year-end
Community Preservation							
Historical Commission							
Article 5 6/17/02 STM - King Caesar House	3,601.75	-	3,601.75	-	3,601.75	-	3,601.75
Article 4 6/14/04 STM - Tarkiln Building Survey	8,233.15	-	8,233.15	8,233.15	-	-	-
Article 16 3/05 ATM - Wright Building Renovation	1,972,527.03	-	1,972,527.03	1,771,061.96	201,465.07	201,465.07	-
Article 9 3/10/07 STM - Historical Society		6,000.00	6,000.00	-	6,000.00	6,000.00	-
Total Historical Commission:	1,984,361.93	6,000.00	1,990,361.93	1,779,295.11	211,066.82	207,465.07	3,601.75
Conservation Commission							
Article 3 6/14/04 STM - Herring Run & Fish Ladder	52,161.27	-	52,161.27	52,161.27	-	-	-
Article 5 6/14/04 STM - Purchase O'Neil Farm Land	22,363.50	-	22,363.50	-	22,363.50	22,363.50	-
Article 8 6/14/04 STM - Purchase Jaycox Property	7,939.80	-	7,939.80	5,088.00	2,851.80	-	2,851.80
Article 6 3/12/05 STM - Delano Prop Water Supply	5,000.00	-	5,000.00	609.00	4,391.00	4,391.00	-
Article 7 3/12/05 STM - Jaycox Legal Services	8,000.00	-	8,000.00	174.00	7,826.00	-	7,826.00
Article 17 3/05 ATM - Bluefish Building Renovation	803.84	-	803.84	-	803.84	-	803.84
Article 18 3/05 ATM - Town Green Irrigation	706.80	-	706.80	-	706.80	-	706.80
Article 24 3/06 ATM - Island Creek Fish Ladder		35,000.00	35,000.00	30,607.53	4,392.47	4,392.47	-
Article 25 3/06 ATM - Alden House Preservation	#	30,000.00	30,000.00	30,000.00	-	-	-
Article 27 3/06 ATM - Loring Property		281,000.00	281,000.00	271,552.45	9,447.55	9,447.55	-
Article 28 3/06 ATM - Nudd Property		237,000.00	237,000.00	234,203.48	2,796.52	2,796.52	-
Article 31 3/06 ATM - Housing Consultant		30,000.00	30,000.00	17,423.98	12,576.02	12,576.02	-
Total Conservation Commission:	96,975.21	613,000.00	709,975.21	641,819.71	68,155.50	55,967.06	12,188.44
Recreation							
Article 2 6/14/04 STM - Keene Street Improvements	18,964.18	-	18,964.18	17,531.69	1,432.49	-	1,432.49
Total Recreation:	18,964.18	-	18,964.18	17,531.69	1,432.49	-	1,432.49
Total C.P.A. Fund Balances:	2,100,301.32	619,000.00	2,719,301.32	2,438,646.51	280,654.81	263,432.13	17,222.68

Town of Duxbury
Water Enterprise
Fund 61

Revenues and Expenditures
Fiscal Year 2007

Continued Articles
June 30, 2007

	<u>Budget</u>	<u>Actual</u>
Revenues		
Receipts	\$ 2,209,548	\$ 2,556,025
Expenditures		
Salaries	\$ 572,295	\$ 497,011
Principal and Int on Debt	\$ 745,415	\$ 745,315
General Fund Assessment	\$ 285,000	\$ 285,000
Electric	\$ 110,000	\$ 93,905
Chemicals	\$ 50,000	\$ 49,164
Marshfield Water	\$ 62,000	\$ 64,800
Pumps and Instruments	\$ 75,000	\$ 60,267
Meters	\$ 77,075	\$ 83,123
Testing	\$ 45,000	\$ 35,985
Service Connections	\$ 25,000	\$ 23,248
Gas and Oil	\$ 35,110	\$ 32,498
Contingencies	\$ 14,000	\$ -
Supplies	\$ 8,500	\$ 4,426
Systems Improvement	\$ 22,000	\$ 22,181
Consulting	\$ 10,000	\$ 2,407
Postage	\$ 6,800	\$ 4,829
Police details	\$ 7,500	\$ 3,245
Repairs & Maintenance	\$ 15,000	\$ 26,087
Primacy	\$ 5,000	\$ 4,721
Mtgs/memberships/subs/training	\$ 9,650	\$ 6,846
Vehicle repair	\$ 7,500	\$ 11,741
Clothing and Cleaning	\$ 9,000	\$ 9,828
All other	\$ 12,700	\$ 13,020
Total	\$ 2,209,545	\$ 2,079,647
2007 Articles	\$ 560,148	\$ 138,477
2007 Budget Income (vs actual)		\$ 337,901
Prior Articles (Raise & Appropriate)	\$ 137,764	\$ 70,355
2006 Encumbrances & Unpaid Bills	\$ 26,450	\$ 25,250
Net		\$ 242,296

RAISE AND APPROPRIATE

<u>Description</u>	<u>Article</u>	<u>Expended 2007</u>	<u>Continued</u>	<u>Return to Water E&D</u>
2002 - 6 Damon Pump Station (SDF)	\$ 80,386	\$ 27,432	\$ 52,954	\$ -
2004 - 6 Vulnerability Assessment	\$ 5,500	\$ -	\$ -	\$ 5,500
2005 - Bay Pond Rd	\$ 42,923	\$ 42,923	\$ -	\$ -
2005 - Rate Study	\$ 5,563	\$ -	\$ -	\$ 5,563
2005 - Article 7 Pernonnel Plan	\$ 1,523	\$ -	\$ -	\$ 1,523
2006 - Article 7 Personnel Plan	\$ 1,869	\$ -	\$ -	\$ 1,869
Total prior	\$ 137,764	\$ 70,355	\$ 52,954	\$ 14,455
2006 - Collective Bargaining	\$ 5,753	\$ -	\$ -	\$ 5,753
2006 - Leak Detection	\$ 11,115	\$ -	\$ 11,115	\$ -
2006 - System Rehabilitation	\$ 50,317	\$ -	\$ 50,317	\$ -
2006 - 2" Main Replacement	\$ 69,130	\$ 43,688	\$ 25,442	\$ -
2006 - PCE Pipe Project	\$ 93,038	\$ 16,276	\$ 76,762	\$ -
2006 - Storage Tank Maintenance	\$ 2,900	\$ 686	\$ 2,214	\$ -
2006 - Well Rehabilitation	\$ 24,277	\$ 24,277	\$ -	\$ -
2007 - Systems Rehabilitation	\$ 150,000	\$ -	\$ 150,000	\$ -
2007 - PCE Pipe Project	\$ 100,000	\$ -	\$ 100,000	\$ -
2007 - Replacement of Truck	\$ 50,000	\$ 49,932	\$ -	\$ 68
2007 - Implement Personnel Plan	\$ 3,618	\$ 3,618	\$ -	\$ -
Total 2007	\$ 560,148	\$ 138,477	\$ 415,850	\$ 5,821
Total	\$ 697,912	\$ 208,832	\$ 468,804	\$ 20,276

Town of Duxbury
Fund 80
Non-Expendable Trust Funds
June 30, 2007

	Balance Forward July 1, 2006	ADDITIONS	Realized Gains/Losses	INVESTMENT INCOME	Accrued Interest	EXPENSES	Balance Forward June 30,2007	PRINCIPAL
PERMANENT FUNDS (Benefits Gov't)								
Cemetery Perpetual Care	\$ 990,476	\$ 30,375	\$ -	\$ 74,685	\$ -	\$ -	\$ 1,095,536	\$ 968,621
Mayflower Cemetery	\$ 133,766	\$ 18,350	\$ -	\$ 11,006	\$ -	\$ 7,000	\$ 156,123	\$ 94,850
Arthur D. Eaton	\$ 59,355	\$ -	\$ -	\$ 4,409	\$ -	\$ -	\$ 63,764	\$ 39,500
Ladies Union Fair	\$ 1,354	\$ -	\$ -	\$ 46	\$ -	\$ -	\$ 1,400	\$ 1,300
Lucy A. Ewell	\$ 919	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ 950	\$ 500
CEMETERY FUNDS:	\$ 1,185,870	\$ 48,725	\$ -	\$ 90,177	\$ -	\$ 7,000	\$ 1,317,772	\$ 1,104,771
Eben H. Ellison	\$ 328,381	\$ -	\$ -	\$ 23,903	\$ -	\$ 17,287	\$ 334,997	\$ 300,000
Isabelle Freeman	\$ 213,822	\$ -	\$ -	\$ 15,884	\$ -	\$ -	\$ 229,706	\$ 200,552
Richard G. Wight	\$ 40,555	\$ -	\$ -	\$ 3,013	\$ -	\$ -	\$ 43,568	\$ 30,000
Lucy Hathaway	\$ 286,083	\$ -	\$ -	\$ 21,252	\$ -	\$ 50,000	\$ 257,336	\$ 25,000
Thomas D. Hathaway	\$ 3,065	\$ -	\$ -	\$ 103	\$ -	\$ -	\$ 3,168	\$ 2,000
Marietta Russell: School Library	\$ 3,229	\$ -	\$ -	\$ 109	\$ -	\$ -	\$ 3,338	\$ 1,500
Isabelle Freeman(Ambulance Service)	\$ 5,013	\$ -	\$ -	\$ 169	\$ -	\$ -	\$ 5,182	\$ 1,300
William Penn Harding:Duxbury Free Library	\$ 1,417	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ 1,465	\$ 1,000
Marietta Russell : School Science Material	\$ 1,667	\$ -	\$ -	\$ 56	\$ -	\$ -	\$ 1,723	\$ 500
MISCELLANEOUS FUNDS:	\$ 883,231	\$ -	\$ -	\$ 64,537	\$ -	\$ 67,287	\$ 880,481	\$ 561,852
PERMANENT FUND TOTALS:	\$ 2,069,101	\$ 48,725	\$ -	\$ 154,714	\$ -	# \$ 74,287	\$ 2,198,253	\$ 1,666,623
Helen Delano Howe	\$ 130,294	\$ -	\$ -	\$ 9,560	\$ -	\$ 3,000	\$ 136,854	\$ 125,000
Mary E. Carr Nepton	\$ 201,752	\$ -	\$ -	\$ 14,781	\$ -	\$ 5,000	\$ 211,533	\$ 65,000
Annie Drew Dunham	\$ 43,809	\$ -	\$ -	\$ 3,254	\$ -	\$ -	\$ 47,063	\$ 40,335
Harriet E. Crozier	\$ 29,017	\$ -	\$ -	\$ 2,114	\$ -	\$ 1,000	\$ 30,131	\$ 25,175
Edward & Ruth Hobart	\$ 10,420	\$ -	\$ -	\$ 764	\$ -	\$ 250	\$ 10,934	\$ 10,000
Molly Hopkins Taft	\$ 13,611	\$ -	\$ -	\$ 991	\$ -	\$ 500	\$ 14,102	\$ 10,053
Weston-Thompson	\$ 12,071	\$ -	\$ -	\$ 886	\$ -	\$ 250	\$ 12,708	\$ 10,000
Edmund A. Dondero	\$ 3,581	\$ -	\$ -	\$ 256	\$ -	\$ 250	\$ 3,586	\$ 2,850
Benjamin M. Feinberg	\$ 1,543	\$ -	\$ -	\$ 52	\$ -	\$ -	\$ 1,595	\$ 1,500
Margaret K. Elliott	\$ 9,747	\$ -	\$ -	\$ 324	\$ -	\$ 250	\$ 9,821	\$ 8,000
Anna Bigelow-Davis	\$ 400,684	\$ -	\$ -	\$ 29,683	\$ -	\$ 2,000	\$ 428,367	\$ 395,986
SCHOLARSHIP FUNDS:	\$ 856,529	\$ -	\$ -	\$ 62,665	\$ -	\$ 12,500	\$ 906,694	\$ 693,899
Jonathan & Ruth Ford	\$ 57,884	\$ -	\$ -	\$ 4,086	\$ -	\$ 3,030	\$ 58,940	\$ 25,000
Agnes S. Ellison	\$ 5,839	\$ -	\$ -	\$ 197	\$ -	\$ -	\$ 6,035	\$ 1,000
MISCELLANEOUS FUNDS:	\$ 63,723	\$ -	\$ -	\$ 4,283	\$ -	\$ 3,030	\$ 64,975	\$ 26,000
PRIVATE PURPOSE FUND TOTALS:	\$ 920,252	\$ -	\$ -	\$ 66,948	\$ -	# \$ 15,530	\$ 971,670	\$ 719,899
GRAND TOTAL OF FUNDS:	\$ 2,989,352	\$ 48,725	\$ -	\$ 221,662	\$ -	# \$ 89,817	# \$ 3,169,923	\$ 2,386,522

Town of Duxbury
Health Claims Fund
Fund 83
REVENUES AND EXPENDITURES
Period ended June 30, 2007

Revenues

Raise and Appropriate	\$ 6,630,347
Withholding (less refunds)	\$ 1,762,131
Plymouth County Retirement	\$ 449,391
Mass Teachers Retirement	\$ 595,061
Other (inc Cobra, Direct, stop loss)	\$ 906,917
Total Revenues	<u>\$ 10,343,847</u>

Expenditures

Blue Cross Claims and Admin	\$ 8,371,357
Stop Loss	\$ 442,330
Consultants	\$ 22,000
Other	\$ -
Total Expenditures	<u>\$ 8,835,687</u>

Net Year to date results	<u>\$ 1,508,160</u>
--------------------------	---------------------

Fiscal 2006 Fund Balance	\$ 3,068,437
--------------------------	--------------

June 2007 Fund Balance	<u>\$ 4,576,597</u>
------------------------	---------------------

Town of Duxbury

Fund 84

Expendable Trusts

June 30, 2007

	BALANCE July 1, 2006	ADDITIONS	Realized Gains/Losses	INVESTMENT INCOME	Accrued Interest	EXPENSES	BALANCE June 30, 2007
SPECIAL REVENUE FUNDS:							
Retirement Fund Investment:	\$ 944,875	\$ -	\$ -	\$ 70,193	\$ -	\$ 150,767	\$ 864,301
Stabilization Fund	\$ 633,375	\$ -	\$ -	\$ 47,052	\$ -	\$ -	\$ 680,427
Sale of Lots & Burial Rights	\$ 140,855	\$ -	\$ -	\$ -	\$ -	\$ 140,855	\$ -
Conservation Fund	\$ 80,014	\$ 11,000	\$ -	\$ 3,340	\$ -	\$ 20,446	\$ 73,907
Duxbury Heritage Fund	\$ 26,407		\$ -	\$ 1,962	\$ -	\$ -	\$ 28,369
Margery S. Parcher (July 4th)	\$ 20,862	\$ 23,563	\$ -	\$ 615	\$ -	\$ 19,051	\$ 25,990
Duxbury Dare Program	\$ 11,881	\$ 5,250	\$ -	\$ 296	\$ -	\$ 9,926	\$ 7,502
Myles Standish Homesite	\$ 6,685	\$ -	\$ -	\$ 225	\$ -	\$ -	\$ 6,910
William Ellison Unitrust	\$ 3,263	\$ -	\$ -	\$ 242	\$ -	\$ -	\$ 3,505
Nelson T. Saunders (Shellfish)	\$ 1,892	\$ -	\$ -	\$ 64	\$ -	\$ -	\$ 1,956
Tennis Court (Marshall Lights)	\$ 970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 970
	<u>\$ 1,871,079</u>	<u>\$ 39,813</u>	<u>\$ -</u>	<u>\$ 123,988</u>	# <u>\$ -</u>	<u>\$ 341,045</u>	<u>\$ 1,693,836</u>
PRIVATE PURPOSE:							
King Caesar Fund for the Poor	\$ 67,642	\$ -	\$ -	\$ 12,713	\$ -	\$ 7,278	\$ 73,077
Harry & Mary Grafton	\$ 16,618	\$ -	\$ -	\$ 1,235	\$ -	\$ -	\$ 17,853
Elizabeth H. Meehan	\$ 1,267	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ 1,310
Mary Brouillard	\$ 1,262	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ 1,304
Lowery Scholarship	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Buechler School Books	\$ 1,594	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ 1,648
	<u>\$ 89,383</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 14,087</u>	<u>\$ -</u>	<u>\$ 7,278</u>	<u>\$ 96,192</u>
Warrants Payable	\$ 860	\$ -	\$ -	\$ -		\$ 860	\$ 859
GRAND TOTAL OF TRUST FUNDS	<u><u>\$ 1,961,323</u></u>	<u><u>\$ 39,813</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 138,075</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 348,323</u></u>	<u><u>\$ 1,790,886</u></u>

Town of Duxbury

Fund 89

Agency

June 30, 2007

	BALANCE July 1, 2006	ADDITIONS	INVESTMENT INCOME	EXPENSES	BALANCE June 30, 2007
Performance Bonds (Old Balances)	\$ 13,857	\$ -	\$ -	\$ -	\$ 13,857
As-Built Plans (Old Balances)	\$ 7,449	\$ -	\$ -	\$ -	\$ 7,449
Road Openings (Old Balances)	\$ 19,650	\$ -	\$ -	\$ -	\$ 19,650
School Bid Deposit (Pre 1994)	\$ 130	\$ -	\$ -	\$ -	\$ 130
Treatment Plant Bond (1990)	\$ 479	\$ -	\$ -	\$ -	\$ 479
Selectmen: Ashdod Fire Station	\$ 8,750	\$ -	\$ -	\$ 8,750	\$ -
Adelphia Cable Contract	\$ 13,412	\$ -	\$ -	\$ -	\$ 13,412
Lightening Storm	\$ 250	\$ -	\$ -	\$ -	\$ 250
Flagpole Insurance Claim	\$ 40	\$ -	\$ -	\$ 40	\$ -
Shellfish Grant	\$ 400	\$ -	\$ -	\$ 400	\$ -
Treas./Collector: Deputy Collector Fees	\$ 1,166	\$ 29,933	\$ -	\$ 29,286	\$ 1,813
Town Clerk: Sporting Licenses	\$ (540)	\$ 540	\$ -	\$ -	\$ -
Police: Insurance Claims	\$ 3,407	\$ -	\$ -	\$ 1,710	\$ 1,697
Gun Permits	\$ 2,200	\$ 12,613	\$ -	\$ 11,713	\$ 3,100
Fire: Off -Duty Details	\$ (2,841)	\$ 5,251	\$ -	\$ 6,014	\$ (3,603)
Advance Life Support	\$ 21,608	\$ -	\$ -	\$ 11,700	\$ 9,908
Insurance Claims	\$ 451	\$ 5,919	\$ -	\$ 6,369	\$ 1
Inspect.Services: Consulting/Perc Tests	\$ 39,975	\$ 7,160	\$ -	\$ 6,945	\$ 40,190
RF Emissions Study	\$ (150)	\$ 150	\$ -	\$ -	\$ -
DPW: Insurance Claims	\$ 250	\$ -	\$ -	\$ 250	\$ -
School: Drug & Alcohol	\$ 321	\$ -	\$ -	\$ 321	\$ -
Insurance Claims	\$ -	\$ 11,708	\$ -	\$ 11,708	\$ -
Pool: Security Deposits	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -
Recreation: North Hill Insurance Claims	\$ 1,050	\$ -	\$ -	\$ 1,050	\$ -
	\$ 132,813	\$ 73,274	\$ -	\$ 97,755	\$ 108,332

SPECIAL FUNDS:

CHAP.593 OF ACTS OF 1993:

RBH Development: Hawkins Place	\$ 778	\$ -	\$ 26	\$ -	\$ 804
Bay Farm Trust	\$ 577	\$ -	\$ 19	\$ -	\$ 596
Jong G. Yun	\$ 1,730	\$ -	\$ 58	\$ -	\$ 1,788
Stephen M. Carleton	\$ 700	\$ -	\$ 24	\$ -	\$ 724
K. Sealund: Oak Point	\$ 2,076	\$ -	\$ 50	\$ 1,520	\$ 606
Welch:King Tn(BOA)	\$ 1,881	\$ -	\$ 63	\$ -	\$ 1,945
Cushing: FF Modification	\$ 1,122	\$ -	\$ 38	\$ -	\$ 1,159
Brick Realty Trust	\$ 369	\$ -	\$ 12	\$ -	\$ 381
Delphic Assoc	\$ 252	\$ 8,976	\$ 58	\$ 7,050	\$ 2,236
J.V.O. Corp	\$ 257	\$ -	\$ 9	\$ -	\$ 265
Duxbury Farms	\$ 2,780	\$ 40,000	\$ 801	\$ 35,234	\$ 8,347
Duxbury Crossings	\$ 8,775	\$ -	\$ 81	\$ 8,563	\$ 293
Brewster Commons	\$ 15,606	\$ -	\$ 504	\$ 2,956	\$ 13,154
Sealund/Hillside	\$ 2,104	\$ 872	\$ 54	\$ 3,029	\$ -
Teravainen/T-Farm	\$ 511	\$ -	\$ 17	\$ -	\$ 528
Dingleydeil Estates	\$ 936	\$ 2,115	\$ 49	\$ 2,180	\$ 920
Whitepine Lane/Home	\$ 5,211	\$ -	\$ 175	\$ -	\$ 5,387
Deesul,LLC	\$ 3,451	\$ -	\$ 91	\$ 891	\$ 2,650
Deesul/ZBA	\$ 1,525	\$ -	\$ 51	\$ -	\$ 1,577
Merry Village LLC/DB	\$ 38,802	\$ -	\$ 993	\$ 15,060	\$ 24,735
Periwinkle/Planning	\$ 2,018	\$ -	\$ 68	\$ -	\$ 2,086
Andresen	\$ 1,387	\$ -	\$ 26	\$ 830	\$ 583
Search Tech	\$ 2,093	\$ 2,974	\$ 111	\$ 962	\$ 4,216
	\$ 94,941	\$ 54,937	\$ 3,379	\$ 78,275	\$ 74,981

Town of Duxbury

Fund 89 Continued

SPECIAL FUNDS:					
CHAP.593 OF ACTS OF 1993:					
	BALANCE		INVESTMENT		BALANCE
	July 1, 2006	ADDITIONS	INCOME	EXPENSES	Jun 30, 2007
Duxbury Farms/Conservation	\$ 408	\$ -	\$ 14	\$ -	\$ 422
Hummock,LLC/Conservation	\$ 11,913	\$ -	\$ 401	\$ -	\$ 12,314
Ingall's Grove	\$ 2,136	\$ 1,161	\$ 62	\$ 1,706	\$ 1,653
Giacchetto/Grady: Conservation	\$ 13	\$ -	\$ 0	\$ -	\$ 14
Bongi Realty Trust	\$ 3,115	\$ -	\$ 95	\$ 406	\$ 2,804
Bongi R.T. : Zoning	\$ 1,480	\$ -	\$ 50	\$ -	\$ 1,530
Bay Farm Montessori	\$ 2,435	\$ 4,407	\$ 41	\$ 6,268	\$ 615
Duxbury Estates-ZBA	\$ 1,984	\$ 23,031	\$ 144	\$ 25,112	\$ 47
Griffin	\$ 5,004	\$ 1,000	\$ 75	\$ 5,226	\$ 853
Millbrook Crossing	\$ -	\$ 11,870	\$ 140	\$ 7,245	\$ 4,765
Industrial Tower & Wireless	\$ -	\$ 5,000	\$ 102	\$ 1,973	\$ 3,129
Duxbury Yacht Club	\$ -	\$ 5,000	\$ 119	\$ 1,358	\$ 3,761
Millbrook Crossing/Conservation	\$ -	\$ 15,000	\$ 134	\$ 6,528	\$ 8,606
Griffin-BOA	\$ -	\$ 1,500	\$ 40	\$ 1,540	\$ -
Millbrook-BOA	\$ -	\$ 11,500	\$ 101	\$ 10,711	\$ 889
Industrial Tower & Wireless	\$ -	\$ 1,500	\$ 33	\$ 41	\$ 1,492
Doran Realty Trust	\$ -	\$ 1,500	\$ 22	\$ 1,522	\$ -
Duxbury Yacht/Harrison	\$ -	\$ 5,000	\$ 69	\$ 2,735	\$ 2,334
Tata & Howard, Inc	\$ -	\$ 5,000	\$ 21	\$ 5,021	\$ -
Berrybrook School	\$ -	\$ 7,500	\$ 37	\$ -	\$ 7,537
	<u>\$ 28,488</u>	<u>\$ 99,969</u>	<u>\$ 1,700</u>	<u>\$ 77,392</u>	<u>\$ 52,765</u>
PERFORMANCE BONDS:					
Bay Farm Trust	\$ 29,604	\$ -	\$ 997	\$ -	\$ 30,601
Elm St Rlty/ Road open/Roger's Way	\$ 2,211	\$ -	\$ 74	\$ -	\$ 2,286
R.H.B.: Bob Burpee	\$ 8,106	\$ -	\$ 273	\$ -	\$ 8,379
David Condon	\$ 12,074	\$ -	\$ 407	\$ -	\$ 12,481
Sealund/Oak Point	\$ 46,005	\$ -	\$ 934	\$ 46,939	\$ 0
Lonigro	\$ 1,603	\$ -	\$ 54	\$ -	\$ 1,657
Brick Realty/Pratt	\$ 42,630	\$ -	\$ 1,436	\$ -	\$ 44,066
Elm Street R.T.	\$ 158,923	\$ -	\$ 5,352	\$ -	\$ 164,275
J.V.O. Corp/Bnd Plan	\$ 8,419	\$ -	\$ 284	\$ -	\$ 8,702
Andresen	\$ 4,042	\$ -	\$ 136	\$ -	\$ 4,178
Griffin	\$ -	\$ 1,000	\$ 0	\$ -	\$ 1,000
	<u>\$ 313,618</u>	<u>\$ 1,000</u>	<u>\$ 9,946</u>	<u>\$ 46,939</u>	<u>\$ 277,625</u>
Sub-Total of Funds:	\$ 569,860	\$ 229,180	\$ 15,025	\$ 300,361	\$ 513,704
Police Detail	\$ (48,229)	\$ 514,223	\$ -	\$ 526,325	\$ (60,331)
Warrants Payable	\$ 32,092				\$ 25,299
GRAND TOTAL OF FUND:	<u>\$ 553,723</u>	<u>\$ 743,403</u>	<u>\$ 15,025</u>	<u>\$ 826,687</u>	<u>\$ 478,671</u>

Town of Duxbury

General Fund Debt

June 30, 2007

	<u>Date</u>	<u>Amt Authorized</u>	<u>Amt Issued</u>	<u>Unissued</u>	<u>2006 Balance</u>	<u>2007- Principal</u>	<u>2007 - Balance</u>
GENERAL FUND							
Snug Harbor/Bluefish ATM	1996	\$ 650,000	\$ 650,000	\$ -	\$ 400,232	\$ 31,321	\$ 368,911
Library	1996	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 1,720,000	\$ 160,000	\$ 1,560,000
Sewer (New library,Pool,School)	1997	\$ 115,000	\$ 115,000	\$ -	\$ 20,000	\$ 10,000	\$ 10,000
Camp Wing & other (ex 2 1/2)	1998	\$ 1,604,000	\$ 1,604,000	\$ -	\$ 460,000	\$ 155,000	\$ 305,000
WPAT indiv septic (out limit)	1997	\$ 200,000	\$ 195,676	\$ -	\$ 141,316	\$ 10,872	\$ 130,444
WPAT indiv septic (out limit)	2004	\$ 200,000	\$ 192,582	\$ -	\$ 160,443	\$ 10,713	\$ 149,730
Alden School reopening	1997	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 640,000	\$ 170,000	\$ 470,000
Ashdod	1998	\$ 600,000	\$ 600,000	\$ -	\$ 240,000	\$ 60,000	\$ 180,000
Senior Center Construction	2001	\$ 2,183,000	\$ 2,183,000	\$ -	\$ 1,580,000	\$ 145,000	\$ 1,435,000
Shared Septic Wadsworth Field	2000	\$ 1,028,000	\$ 1,028,000	\$ -	\$ 860,000	\$ 55,000	\$ 805,000
Merry Conservation Land	2002	\$ 215,000	\$ 215,000	\$ -	\$ 135,000	\$ 25,000	\$ 110,000
Millenium Green (Land)	2002	\$ 95,000	\$ 95,000	\$ -	\$ 65,000	\$ 10,000	\$ 55,000
Ladder Truck	2003	\$ 625,000	\$ 625,000	\$ -	\$ 310,000	\$ 155,000	\$ 155,000
HS Sewage Treatment Plant	2002	\$ 3,100,000	\$ 1,457,000	\$ -	\$ 1,457,000	\$ 102,000	\$ 1,355,000
	2007		\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
School Expansion	2001	\$ 11,578,000	\$ 11,578,000	\$ -	\$ 11,578,000	\$ 778,000	\$ 10,800,000
Animal Shelter	2004	\$ 75,000	\$ 45,000	\$ -	\$ 45,000	\$ 15,000	\$ 30,000
Equipment (Fire Alarm, Fire,DPW&Harbormaster)	2001/2005/2006	\$ 1,972,000	\$ 1,972,000	\$ -	\$ 1,972,000	\$ 662,000	\$ 1,310,000
Fire Alarms	2006	\$ 100,000	\$ 84,000	\$ 16,000.00	\$ -	\$ -	\$ 84,000
Senior Center Parking Lot	2007	\$ 65,000	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
Cemetery Expansion	2007	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000
Equipment (Ambulance, Fire Truck,DPW Trailer, Tractor)	2007	\$ 380,000	\$ 380,000	\$ -	\$ -	\$ -	\$ 380,000
		<u>\$ 29,185,000</u>	<u>\$ 27,469,258</u>	<u>\$ -</u>	<u>\$ 21,783,991</u>	<u>\$ 2,554,906</u>	<u>\$ 19,903,085</u>
		<u>Amt. Authorized</u>	<u>Amt. Isued</u>	<u>Rescinded</u>	<u>Retired</u>	<u>Unissued</u>	
UNISSUED							
HS Sewage Treatment Plant	2002	\$ 3,100,000	\$ 1,522,000	\$ -	\$ 1,577,155	\$ 845	
School Expansion	2001	\$ 39,436,000	\$ 11,578,000	\$ -	\$ 27,838,000	\$ 20,000	
Animal Shelter	2004	\$ 75,000	\$ 52,000	\$ 22,000	\$ 1,000	\$ -	
Equipment - Jaws of Life	2006	\$ 25,000	\$ -	\$ -	\$ 24,900	\$ 100	
CPA Articles - Wright Bldg	2006	\$ 2,541,316	\$ -	\$ 2,541,316		\$ -	
Pool Dehumidification	2006	\$ 300,000	\$ -	\$ 300,000		\$ -	
Fire Alarms	2006	\$ 100,000	\$ 84,000	\$ -		\$ 16,000	
Total		<u>\$ 45,577,316</u>	<u>\$ 13,236,000</u>	<u>\$ 2,863,316</u>	<u>\$ 29,441,055</u>	<u>\$ 36,945</u>	

Town of Duxbury

Water Debt

June 30, 2007

	<u>Date</u>	<u>Amt Authorized</u>	<u>Amt Issued</u>	<u>Unissued</u>	<u>2006- Balance</u>	<u>2007- Principal</u>	<u>2007- Balance</u>	
WATER								
Evergreen Treatment Plant	1996	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 640,208	\$ 122,594	\$ 517,614	.
Pipe Replacement (PCE)	1998	\$ 750,000	\$ 750,000	\$ -	\$ 320,104	\$ 61,297	\$ 258,807	.
Mayflower (well exempt)	1998	\$ 103,000	\$ 103,000	\$ -	\$ 43,968	\$ 8,417	\$ 35,551	.
Pipe Replacement (PCE)	1999	\$ 400,000	\$ 400,000	\$ -	\$ 170,720	\$ 32,692	\$ 138,028	.
Pipe Replacement (PCE)	2000	\$ 408,000	\$ 408,000	\$ -	\$ 160,000	\$ 40,000	\$ 120,000	.
Pipe Replacement (PCE)	2001	\$ 225,000	\$ 225,000	\$ -	\$ 125,000	\$ 25,000	\$ 100,000	.
2002 PCE	2002	\$ 408,000	\$ 408,000	\$ -	\$ 270,000	\$ 40,000	\$ 230,000	.
Merry Land	2002	\$ 102,000	\$ 102,000	\$ -	\$ 70,000	\$ 10,000	\$ 60,000	.
Herring Weir	2002	\$ 113,000	\$ 113,000	\$ -	\$ 70,000	\$ 10,000	\$ 60,000	.
2003 PCE	2003	\$ 400,000	\$ 400,000	\$ -	\$ 320,000	\$ 40,000	\$ 280,000	.
Tremont Main (STM 3/04)	2004	\$ 1,100,000	\$ 1,100,000	\$ -	\$ 880,000	\$ 110,000	\$ 770,000	.
Tremont Engineering (STM 11/03)	2004	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ 10,000	\$ 90,000	.
2004 PCE	2004	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 40,000	\$ 360,000	.
2005 PCE	2005	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	.
Damon Wells	2004	\$ 700,000	\$ 120,000	\$ 580,000	\$ -	\$ -	\$ 120,000	.
Rt. 3 Water Main	2006	\$ 650,000	\$ 100,000	\$ 550,000	\$ -	\$ -	\$ 100,000	.
Birch St. Tank Engineering	2006	\$ 250,000	\$ 221,000	\$ 29,000	\$ -	\$ -	\$ 156,000	.
Total Authorized		<u>\$ 7,709,000</u>	<u>\$ 6,550,000</u>	<u>\$ 1,159,000</u>	<u>\$ 3,570,000</u>	<u>\$ 550,000</u>	<u>\$ 3,496,000</u>	

		<u>Authorized</u>	<u>Issued</u>	<u>Retired</u>	<u>Recinded</u>	<u>Unissued</u>
UNISSUED						
Damon Wells	2004	\$ 800,000	\$ 120,000	\$ -	\$ 100,000	\$ 580,000
2005 PCE	2005	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -
Rt. 3 Water Main	2006	\$ 650,000	\$ 100,000	\$ -	\$ -	\$ 550,000
Birch St. Tank Engineering	2006	\$ 250,000	\$ 156,000	\$ 65,000	\$ -	\$ 29,000
Total		<u>\$ 1,800,000</u>	<u>\$ 476,000</u>	<u>\$ 65,000</u>	<u>\$ 100,000</u>	<u>\$ 1,159,000</u>

TRUST FUNDS

Balances may be found in the Accounting records

ANNA BIGELOW DAVIS FUND

As per the will of Anna Bigelow Davis: "one part to the Town of Duxbury, the principal thereof to be invested and the net income therefrom to be employed for the purpose of establishing and maintaining at the Duxbury High School, an Art Scholarship Fund for needy students who have studied art in the Duxbury High School Art Department."

ANNIE DREW DUNHAM SCHOLARSHIP FUND

"Under term of Will (Accepted ATM 3/14/64, Art. 45) Article Sixteen: (b) Three-fourths thereof I give to the Town of Duxbury, in trust, nevertheless, to invest, reinvest, and from time to time to change the investments at the discretion of said trustee, and annually (January first to December first) to pay the net income therefrom derived in a scholarship to, or on behalf of, a student selected as hereinafter provided, in furtherance of his or her education in any branch of learning which such student prefers, and which student is a resident of Duxbury who is graduating from, or has graduated from, Duxbury High School (or if Duxbury no longer shall have its own high school, then the regional or district high school of which Duxbury is a participant). Selection of such student (preferably one in the then-current graduating class) shall be made before June first of each year by a group made up of the following members: The Superintendent of Schools of the Town of Duxbury (or if Duxbury shall no longer have its own school superintendent, then the superintendent of the regional or district school of which Duxbury is participant); the Principal of the Duxbury High School (or if Duxbury shall no longer have its own school principal, then the principal of the regional or district school of which Duxbury is participant); and the members of the Duxbury School Committee.

Should the group herein before provided, or any of them, be unwilling to accept the responsibility of selecting students, to receive such scholarships, the Town of Duxbury, may, at any regular or special Town Meeting, appoint alternates for said principal, Superintendent, and members of the School Committee, and such alternate or alternates may substitute for the person or persons unwilling or unable to participate in such selection.

The fund hereby created shall be known as "The Annie Drew Dunham Scholarship Fund", and the scholarship shall be known as "The Annie Drew Dunham Scholarship".

AGNES E. ELLISON FUND

"The income to be used for the under-privileged children in need of medical attention, particularly to alleviate blindness and deafness."

ARTHUR D. EATON CEMETERY FUND

Last Will and Testament of Arthur D. Eaton - Article Tenth:

"All the rest, residue and remainder of my estate to the Town of DUXBURY, a municipal corporation within said County of Plymouth, and Commonwealth of Massachusetts, IN TRUST NEVERTHELESS, the income therefrom to be expended annually by the Cemetery Trustees of said Town, insofar as may be necessary for the perpetual care of said Eaton Lot, so-called, being Lot #1259 in Mayflower Cemetery, wherein is buried the body of my late Mother, Edna L. Eaton, and in which my body is to be buried as aforesaid, and for flowers and the placing thereof annually in front of the monument on said lot on Memorial Day, and for a wreath and the attaching thereof, annually, to said monument on Christmas Day, the balance of said income in each year to be used for the general care, improvement, and the embellishment of the 'old portion' so-called, of said Mayflower Cemetery: said fund to be known as the "Arthur D. Eaton Fund".

BENJAMIN M. FEINBERG TRUST FUND

"I give and bequeath to the inhabitants of the Town of Duxbury, Massachusetts for educational purposes the sum of fifteen hundred (\$1,500) dollars. Said sum shall be held in trust by the Town of Duxbury and the Principal thereof shall be invested so that the members of the School Committee of said Town may make an annual award to a member of each year's graduating class of the high school, who intends to

pursue his or her education further, either in a college, university, trade school or other institution of higher learning. It is my desire that preference be given to a student who may be in need of financial assistance. The amount of such award shall be determined by the Trustees and shall be paid out of the annual income or out of the undistributed income

"The term 'Annual Income' shall be the 'net income' as herein defined, for the 'fiscal year' of the Fund which ends prior to the date of graduation for which such award is to be made. The term 'net income' as herein used shall include income received from all sources, other than gains from sales or exchanges of property, held by such Fund, after deducting all expenses property chargeable against income. Any gains or losses from sales or exchanges of property held by such Fund shall be regarded as an addition to or as a charge against Principal. The fiscal year of such Fund shall be the twelve-month period commencing with the first day of the month in which such fund shall be created."

EBEN H. ELLISON TRUST FUND

"Annual Town Meeting, April 28, 1990, Article 36, moved and seconded that the Town vote to accept a gift from Eben H. Ellison Trust and authorize the Board of Selectmen to establish procedures regarding the use of such gift in accordance with Article 36 of the warrant:

"To see if the Town will vote to accept a certain sum of money from the Eben H. Ellison Trust to be invested by the Treasurer, in which no more than one-half the income derived there from shall be disposed of for the support and maintenance of the William P. Ellison Playgrounds, and the remaining income to be used for a worthy Town need or project. All funds are to be allocated at the discretion of two Trustees, Elton F. Drew and Clarence W. Walker, or their successors.

All funds not so expended in any year shall be reinvested by the Treasurer. The sum of Five Hundred (\$500.00) dollars, Two Hundred Fifty (\$250.00) dollars per trustee per year, from the income shall be paid to the Trustees."

EDMUND A. DONDERO SCHOLARSHIP FUND

Special Town Meeting held May 5, 1986, Article 5, it was moved and seconded that the Town appropriate and transfer \$1,000.00 from Free Cash to establish a scholarship fund, in the name of and to honor Edmund A. Dondero, the income from which is to be used toward the payment of college tuition and expenses for a deserving student interested in pursuing a career in government service, with the scholarship funds to be administered and applied under the Board of Selectmen.

EDWARD P. HOBART SCHOLARSHIP FUND

As per Will of Ruth C. Hobart-

"Article Fifth: I give and bequeath unto the Town of Duxbury, a municipal corporation within said County of Plymouth and Commonwealth of Massachusetts, the sum of Ten Thousand dollars (\$10,000), IN TRUST NEVERTHELESS, the net income to be paid in annual scholarships to be determined by the amount of income available for distribution in each year. Any excess over the amount necessary to make one or more full scholarships of Five Hundred Dollars (\$500.00) each shall be paid in conjunction with income earned in the year following, or subsequent years, to aggregate a full Five Hundred Dollars (\$500.00) scholarship."

HARRIETT S. CROZIER SCHOLARSHIP FUND

"Under term of Will - 22nd, A. Scholarship Fund of the Town of Duxbury, Massachusetts, in memory of my late sister, Marion A. Crozier".

HARRY C. & MARY E. GRAFTON MEMORIAL SCHOLARSHIP FUND

"To establish two one-year scholarships for needy Duxbury High School seniors who plan to continue their education. The Trustees contemplate that this will be an annual award, and that each recipient will be supported for up to four consecutive years (at \$1000 per year upon satisfactory completion of the prior year) for college, or vocational training. Thus, future grants from the Grafton Trust to the Town for this purpose could be increased to a total of \$8,000 in a given year".

HELEN DELANO HOWE SCHOLARSHIP FUND

"Twenty-sixth: I give and bequeath the sum of One Hundred Twenty-Five Thousand (\$125,000) to the Town of Duxbury to establish in this Massachusetts town, a separate fund to be known as the Helen Delano Howe Scholarship Fund, the income of such fund to be awarded annually on an objective and non-discriminatory basis, in one or more scholarships, to students residing in said town who desire to continue their education after high school in an educational institution, as defined in Section 170 (b) (1) (A) (ii) of the Internal Revenue Code of 1986, as amended (the 'Code'), with preference to those students intending to enter the teaching profession. Said scholarships are to awarded and administered by the process usually employed in the selection of scholarship candidates in named Town. Such awards may be made to students upon their graduation from high school and the recipients thereof shall continue to be eligible for annual awards, providing that student remains academically and personally qualified and worthy, in the discretion of the awarding authority until the student has received the bachelor's degree."

HERITAGE FUND

The Board of Selectmen voted to adopt the following motion at their meeting of July 9, 1990:

"Moved the Town Accountant be authorized to transfer \$14,000 from the Excess and Deficiency (E & D) Fund to Duxbury Heritage Fund to be established by the Town Treasurer. Said action being consistent with the Motions adopted under Article 14 of the Special Town Meeting of March 1988, and Article 2, of the Special Town Meeting of November 1988.

The Duxbury Heritage Trust Fund shall be for promotion of the Town of Duxbury's natural, historical and cultural heritage. The Board of Selectmen shall enact rules and regulations to govern the Fund and may accept contributions to the Fund and may expend investment earnings of said Fund. Said Fund is established with the \$14,000 contribution given to the Town on behalf of the Town's 350th Anniversary Celebration.

The Town Treasurer shall each year submit to the Board of Selectmen a written account summarizing the assets, contributions and expenditures of said fund. The Selectmen may appoint a committee to advise and assist the Board in the administration of said Fund."

ISABELLE FREEMAN TRUST FUND

"I bequeath and deviseto the Town of Duxbury, Massachusetts, but in TRUST nevertheless for the following uses and purposes: to maintain my house lot at 155 Depot Street, Duxbury, Massachusetts, in conservation for use as, but not limited to, a bird sanctuary. Such money to be included in this bequest shall be held intact, the income therefrom to be used for minor repairs of the real estate.

Should the income from such money exceed the operating and maintenance expenses of said real estate, then the Trustees may, in their discretion, expend appropriate portions of the income to provide ambulance services in the Town of Duxbury, Massachusetts, but for no other purposes.

I nominate as Trustees for this bequest to the Town of Duxbury, Massachusetts, its duly elected Board of Selectmen.

ISABELLE V. FREEMAN POWDER POINT TRUST

"Income to be expended under direction of the Selectmen for Ambulance Services only".

JAMES BUECHLER BOOK FUND

Gift left in memory of James Buechler, a former teacher, for the schools to purchase books.

JONATHAN AND RUTH FORD TRUST FUND

"Net income only, of said funds, is to be paid by said Town from time to time each year to or for the benefit of those residents of said Town who are, in the sole discretion of said Town, financially unable to secure badly needed medical and/or nursing care, supplies, hospitalization, operations, x-rays, and/or assistance (including dental work) deemed necessary by said Town in any case."

KING CAESAR POOR AND HOSPITAL FUND

"To provide for relief of the poor and elderly citizens of said Town; and to assist any citizen of said Town who is, in the judgment of the Selectmen, otherwise unable to pay in obtaining proper medical, dental,

psychiatric and nursing care by establishing, equipping and maintaining, through the Plymouth Community Nurse Association or otherwise, a program or programs of preventative medicine and a clinic or clinics for furnishing such care at convenient and accessible locations in said Town and by other appropriate means. Within 90 days following the payment to the Selectmen, they shall submit to the trust a written report as to the objects or purposes for which said payment has been or is to be expended."

LADIES UNION FAIR ASSOCIATION OF DUXBURY TRUST FUND

Accepted at Annual Town Meeting, March 14, 1964, Article 32. Income to be used for the general care of the old section of Mayflower Cemetery.

LUCY E. EWELL TRUST FUND

"Income to be paid over" annually to the authorities in charge of the 'Upper Cemetery' on Keene Street in the part of the Town of Duxbury called ASHDOD, to be expended by them for the care, improvement and embellishment of said cemetery."

LUCY HATHAWAY TRUST FUND

"Income to be 'applied for the purpose and in the proportion hereinafter specified':

- (a) One-fourth of said income to be applied to the care and improvement of the public streets in said Town of Duxbury;
- (b) One-eighth of said income to be applied to the care of shade trees within the limits of the public highways in said Town of Duxbury;
- (c) One-sixteenth of said income to be applied to the care and improvement of Mayflower Cemetery in said Town of Duxbury;
- (d) One-fourth of said income to be applied to the support of the public schools in said Town of Duxbury;
- (e) One-sixteenth of said income to be applied to the purchase of books for the public library in said Town of Duxbury;
- (f) One-eighth of said income to be applied to the care and maintenance of the public landings in said Town and the approaches thereto;
- (g) One-eighth of said income to be applied to the maintenance and care of public bridges in said Town."

MARGERIE S. PARCHER MEMORIAL TRUST FUND

Special Town Meeting held November 23, 1987, Article 18, it was moved and seconded that the Town vote to approve the establishment of the Margery Parcher Memorial Trust Fund, said Fund to be used to enhance the Town of Duxbury's Annual Fourth of July activities as directed by the Board of Selectmen on the advice of the Fourth of July Committee.

MARIETTA F. RUSSELL SCHOOL LIBRARY FUND

"Received from the Estate of Marietta F. Russell, check for \$1,500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under and in accordance with the provisions of Paragraph 14 of her Will, in memory of her parents, Edward B. Russell and Katherine A. Russell, to be held in Trust, and the income therefrom to be used annually for the purchase of books for the Library of the Duxbury High and Elementary Schools."

MARIETTA F. RUSSELL SCIENCE MATERIAL FUND

"Received from the Estate of Marietta F. Russell, check for \$500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under Paragraph 34 of her said Will, the income therefrom to be used for the purchase of science materials for the Elementary and High Schools."

MARY E. CARR NEPTON SCHOLARSHIP FUND

"Terms of Will- Clause 6. All the rest, residue and remainder of my estate, both real and personal, I give, devise and bequeath to my Trustee hereinafter named, in trust as follows:

- (a) To establish a fund to be called 'The Mary E. Carr Nepton Scholarship Fund of the Town of Duxbury'.

(b) The said fund to be held by the Town Treasurer of Duxbury, Massachusetts, as a trust fund, the net income therefrom to be used from time to time for the payment of a part or all of the tuition of needy male students at a recognized college or other institution of higher learning."

MOLLY HOPKINS TAFT LIBRARY SERVICE SCHOLARSHIP AWARD

"To provide a living memorial and at the same time to encourage academic excellence by Duxbury High School students, and especially those who are active in school library activities.

Basis for Selection of Recipient:

Academic excellence is required. If there is a Library Service Club, or equivalent student activity in assisting with the maintenance of library systems, selection should focus on a college-bound student who has participated in such activities. Demonstrated knowledge of library access procedures and unusual familiarity in the use of reference material could aid in selection in lieu of library service although library service is preferable. Performance, not "need" is to be prime consideration. Special consideration is to be given to a student who qualifies well in the two foregoing conditions and has been accepted by Wellesley College, Molly's alma mater.

In the event the student who is thought to most nearly meet the above described conditions elects to not accept this award it should be allowed to accumulate that year, since it is intended that the recipient be selected on academic excellence and library service or unusual facility with and knowledge of reference material accession. Also, in the unlikely event that there is no suitable candidate the fund should be allowed to accumulate.

The award is to be made to reach recipient only one time; it is intended for college expenses during the first year. In the event that the designatee cannot attend a school of higher learning in the same calendar year in which the award was made -- for whatever reason--the amount awarded is to be held in the Fund for up to three years for that person's use when electing to go forward with his education. If not claimed by the end of the three-year period, the award is voided and amount of the award reverts unconditionally to the Fund.

If there is a direct descendent of Molly Hopkins Taft (Molly Malvina Taft) who wishes to participate in the selection of the recipient, that person will, after obtaining School Department recommendations, have the right to determine who will be selected for the award, since it is believed that such person is more likely to understand the intent of this Fund."

MYLES STANDISH HOMESITE FUND

"Annual Meeting, Town of Duxbury 3/1/30 - Article 15 - Voted unanimously that the Town accept the homesite of Myles Standish at Standish Shore and send thanks to the Trustees of the Standish Monument Association.

Annual Meeting, Town of Duxbury 3/7/31 - Article 30 - Voted unanimously that the Town accept the gift of \$1,133.16 from the Standish Monument Association, the income from this amount to be used for the care of the lot at Standish Shore where the original Myles Standish house was located.

Annual Meeting, Town of Duxbury 3/12/60 - Article 21 - Voted to authorize the Town Treasurer to accept from time to time any and all money which may be donated to the Myles Standish Monument Fund."

NELSON T. SAUNDERS MEMORIAL TRUST

Special Town Meeting held April 28, 1990, Article 9, moved and seconded that the Town vote to approve the establishment of the Nelson Saunders Memorial Trust Fund of which the principal and interest may be used for shellfish propagation and cultivation for the Town of Duxbury as approved by the Board of Selectmen on the advice of the Shellfish Advisory Committee.

RICHMOND D. WIGHT FUND

Annual Town Meeting held March 11, 1989, Article 36, moved and seconded that the Town accept a gift from the Estate of Richmond G. Wight and authorize the Board of Selectmen to establish procedures regarding the use of said gift in accord with the provision of the Will of Richmond G. Wight. "The gift to the Town of Duxbury is in trust, the income, current and accumulated, to be used in the discretion of the Selectmen or such other persons as may be designated by the Town to exercise such authority, for those proposed beneficial to the Town and its inhabitants for which adequate public funds are not available. Preference shall be given, but not limited, to uses related to the history of the Town, the preservation of historical places and buildings, and the encouragement of all forms of art and artistic appreciation and endeavor within the Town. Payment may be made to charitable organizations for such purposes."

THOMAS D. HATHAWAY FUND

"Income to be expended annually in the purchase, planting and replanting of shade and ornamental trees and shrubbery on and in the several Town ways and highways in said Town of Duxbury and in the care of the same, but should the Selectmen of said Town in any year or years think there was more money from said income than could be well expended for the foregoing purposes they may expend a portion of said income as shall seem to them expedient in improving the sidewalks in said Town of Duxbury."

WESTON-THOMPSON FUND

"To the Town of Duxbury, Massachusetts, the sum of Ten Thousand Dollars, to be held and administered by the Town Treasurer, with the advice and consultation of the Trustees of Trust Funds, as an endowment to be known as the "Weston-Thompson Fund". The income from said endowment shall be used to provide scholarships for graduates of Duxbury High School who wish to pursue their education in the vocations, such as, but not limited to, carpentry, plumbing, electrical work, auto mechanics, and electronic services, and who would, without financial assistance, be unable to advance in their chosen fields. The selection of the recipient or recipients of this award each year shall be made by the principal of Duxbury High School and the superintendent of the Duxbury school system."

WILLIAM P. ELLISON CHARITABLE TRUST

Special Town Meeting held March 11, 1984, Article 4, moved and seconded that the Town vote to accept a gift from the estate of William P. Ellison and authorize the Board of Selectmen to establish procedures and decide upon uses of said gift that are to be for exclusively public purposes. The Board of Selectmen voted March 27, 1989 to approve the use of the Ellison gift for lights at Chandler Field.

WILLIAM PENN HARDING LIBRARY FUND

"Income to be paid by the Town Treasurer to the trustees of the Public Library of said Town, sometimes called the 'Wright Memorial Library' to be expended by them in the month of May each year, in the purchase of recent books on Science, Art or Travel of a popular and instructive character, which books shall be placed in said library for general circulation. Said bequest shall be designated as 'William Penn Harding Library Fund' which designation shall be printed or written in all books so purchased when placed in said Library."

State and Local Information

GEOGRAPHIC DESCRIPTION AND STATISTICS FOR DUXBURY

Location: Eastern Massachusetts, bordered by Pembroke on the west, Marshfield on the north, Kingston on the south, and the Atlantic Ocean on the east and southeast. Duxbury is 33 miles south of Boston and 246 miles from New York City.

Total Area: 37.63 sq. miles
Land Area: 23.76 sq. miles
Population: 15,294
 (Town Clerk, 01/01/2007)
Density: 637 per sq. mile
Climate: (National Climatic Data Center, Plymouth Station)
 Normal temperature in January: 26.5°F
 Normal temperature in July: 71.0°F
 Normal annual precipitation: 48.8"



TOWN GOVERNMENT

Municipal Offices

878 Tremont St., Duxbury, MA 02332

Main Switchboard: 781-934-1100

(see back cover for direct lines)

Hours: 8:00 a.m. to 4:00 p.m. Monday-Friday

Form of Government:

3-Member Elected Board of Selectmen

Town Manager

Open Town Meeting(s)

Year Incorporated as a town: 1637

Registered Voters

(Town Clerk, 01/01/2007)

Total	Number
Registered	10,366
Democrats	2,017
Republicans	2,493
Other parties	60
Unenrolled voters	5,764



U.S. LEGISLATORS

US Senator Edward M. Kennedy
 315 Russell Senate Bldg.
 US Senate
 Washington DC 20510
 (202) 224-4543
 617-565-3170
 senator@kennedy.senate.gov

US Senator John F. Kerry
 304 Russell Senate Bldg.
 US Senate
 Washington DC 20510
 (202) 224-2742
 john_kerry@kerry.senate.gov

US Congressman William Delahunt
 2454 Rayburn House
 Office Building
 Washington, DC 20505
 (202-255-3111)
 800-794-9911
 william.delahunt@mail.house.gov



State and County Representation

State Senator Robert L. Hedlund
 Room 413-F
 State House
 Boston, MA 02133
 617-722-1646
 RHedlund@senate.state.ma.us

State Representatives Daniel K. Webster
 Room 542
 State House
 Precincts 2-5 Boston, MA 02133
 617-722-2487
 Rep.DanielWebster@hou.state.ma.us

Precincts 1 and 6 Thomas J. Calter
 State House
 Boston, MA 02133
 617-722-2000
 Rep.ThomasCalter@Hou.State.ma.us

IMPORTANT TELEPHONE NUMBERS

DUXBURY TOWN HALL: 781-934-1100 DEPARTMENT EXTENSIONS

Accounting & Finance	132
Assessors	115
Board of Health	140
Building Department	125
Conservation	134
DPW	142
Highway	131
Information Systems	156
Insurance & Benefits	143
Lands & Natural Resources	133
STICKERS (Transfer Station & Beach)	147
Planning	148
Selectmen	149
Town Clerk	150
Town Manager	141
Treasurer/Collector	147
Water Dept.	129
Zoning Board of Appeals	122

Other Important Numbers (Outside Town Hall):	
For Police & Fire Emergencies	911
Fire (non-emergency)	781-934-5693
Police (non-emergency)	781-934-5656
Animal Control	781-934-6424
Cemetery	781-934-5261
Council on Aging (Senior Center)	781-934-5774
Council on Aging Bus	781-934-6800
Duxbury Free Library	781-934-2721
Harbormaster	781-934-2866
Housing Authority	781-934-6618
Percy Walker Pool	781-934-2464
Plymouth County Mosquito Control	781-585-5450
Recreation	781-934-7034
Schools Administration:	781-934-7600
Veteran's Services:	781-934-5774

State Representative Thomas J. Calter, Precincts 1-6: 617-722-2060
State Representative Daniel K. Webster, Precincts 2-5: 617-722-2305
State Senator Robert Hedlund: 617-722-1646