TOWN OF DUXBURY MASSACHUSETTS

Annual Town Report

for the period covering July 1, 2014 through June 30, 2015 Town of Duxbury Website: <u>www.town.duxbury.ma.us</u>

Town Hall At-a-Glance

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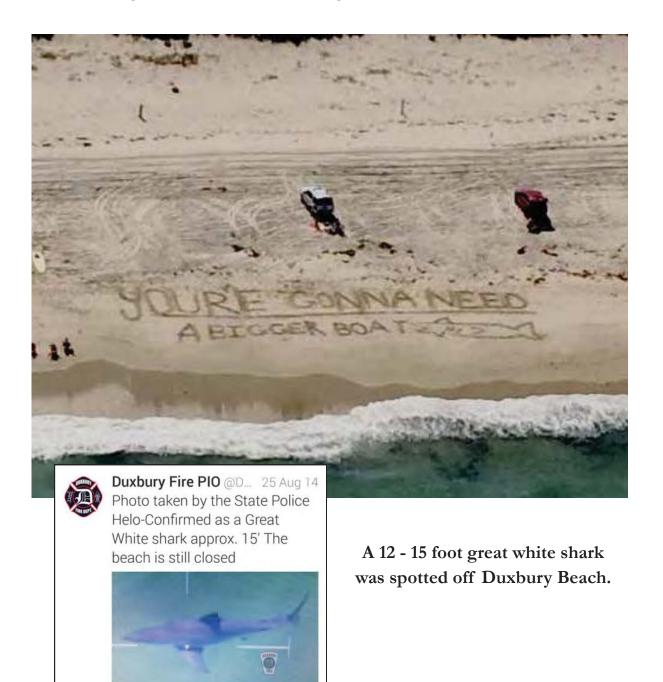
Please refer to the list below for a brief list of some of the services available through various Town Hall departments. For more information, please stop by or call the appropriate office and we will be happy to assist you!

781-934-1100

	701-994-1100	
Telephone Extension	Department	
x5402	Parking Citations to the Parking Clerk; obtain Tale	oncerns to the Selectmen or the Town Manager; pay ent Bank Applications; obtain Employment Applica- ts; beach horseback riding permits; mooring applica- s and general information.
x5451	Town Clerk: Obtain Birth, Death, Marriage certificates, voter registration and election information.	cates; Marriage licenses, dog licenses, business certif-
x5471	<u>Conservation</u> : Questions regarding ecology/conservation building construction.	ervation, whether or not in conjunction with
x5410	Human Resources Director	
x5412	Employee Health Benefits	
x5476	Planning Board: Questions regarding development	nt of property.
x5481	Municipal Services : Obtain building, zoning, plur business occupation, sign, certificate of occupancy p code enforcement	
x5491		ion; file plans and obtain permits for septic systems; g of farm animals; report health issues and obtain in- quor License Information.
x5501	can be addressed to the appropriate department: <u>Animal Control</u>	neral questions to the DPW office, or specific issues 781-934-6424 781-934-5261 x 5510 x 5515 x 5521
x5432	<u>Assessing Department:</u> Obtain records and informotor vehicle excise tax, personal property, the boa	
x5421	Accountant's Office: Obtain information on the	financial health of the town.
x5449	<u>Treasurer/Collector</u> : Pay tax and water bills; obta Municipal lien requests.	in beach and transfer station stickers.

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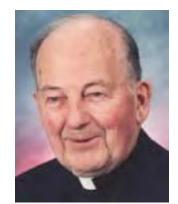
Annual Report July 1, 2014 – June 30, 2015



www.town.duxbury.ma.us

In Memoriam

Reverend Monseigneur William F. Glynn December 3, 1922 - March 13, 2015



Duxbury lost a well-respected and widely admired priest who had served the archdiocese and the town of Duxbury for many years. Rev. Msgr. William Glynn came to Holy Family Church in 1981 where he remained until his retirement in 2007 at the age of 85. Upon retirement, Msgr. Glynn moved to the Village at Duxbury where he celebrated masses on holy days and occasionally officiated at funerals in the community.

In addition to his duties at the Church, Msgr. Glynn was the Chaplain for the Duxbury Fire Department. He was considered a part of the department long before the 2006 ceremony when he received a badge certifying him as the department's official Chaplain. "He certainly helped many people in this community," stated Fire Captain Brian Monahan. "Whatever you needed him for, he was there."

Msgr. Glynn was a big sports fan, flying a Red Sox flag every season, hoping for a World Series victory. He was also a supporter of Duxbury sports teams and would often attend games as a spectator.

Rev. Msgr. Glynn will be missed.



Sgt. Ernest Coose, recipient of the prestigious Trooper George L. Hanna Memorial Award for Valor, with former Governor Michael Dukakis

In December, the Police Department, and town, mourned the passing of retired Sgt. Ernest Coose. Sgt. Coose was a mentor to many of Duxbury's current police officers. Sgt. Coose is the only Duxbury officer to receive the prestigious Trooper George L. Hanna Memorial Award for Valor, which is the highest award bestowed to law enforcement by the Governor.

Ernie, who began his career with the department in 1975, retired after 25 years of service. Ernie received many awards during his career including the MADD award, Hanna Award from the MA State Police and the Medal of Valor. Sgt. Coose was a strong, hard working non-nonsense Policeman who cared about the residents of Duxbury and the Officers who worked with him. He was a dedicated husband and father. He will be missed.

Sgt. Ernest "Ernie" B. Coose November 22, 1938 - December 4, 2014

Officer Robert Byrne March 17, 1927 - April 14, 2015



"Byrnesy" was a lifelong resident of Duxbury. He served on the Duxbury Police force for 40 years and proudly wore Badge #1. Along with his many duties as a Patrolman, Robert was also the Motor Officer, and Prosecutor for the Town of Duxbury, he retired in 1991.

"Byrnsey was a Police Officer from another time; before portable radios, car radio, air conditioning or power anything in a cruiser. He was a wealth of knowledge on Police work and the history of Duxbury. He was devoted to his country that he loved, the town of Duxbury and most of all to his family and friends. So on behalf of the members past, present and future of the Duxbury Police Deparment, Duxbury Fire Department and all the residents who Byrnesy helped along the way, we salute you Officer Robert Byrne, Badge number one." ~ Sgt. Christopher Mori

Andrew Nelson December 30, 1932 - December 28, 2014



The Duxbury Fire Department mourned the passing of retired Call Firefighter and long-time Duxbury resident, Andrew Nelson. Andrew served the Fire Department for over 30 years and worked his way up to the rank of Lieutenant.

He enjoyed time with his friends and family, playing golf, sailing, skiing, tennis and watching his favorite Boston Sports teams. Andy was a longtime member of Duxbury Yacht Club serving over time as a Director and chairman of Men's Golf, Mass Golf Association where he served as a rules official.

James F. Queeny January 30, 1920 - January 3, 2015



Jim Queeny moved his family to Duxbury in 1952 where he spent 32 years in Duxbury schools as a sixth-grade teacher and eventually head of guidance at the middle school before retiring in the 1980's. Mr. Queeny was an active member in the community including, to name a few, serving as Trustee of the Duxbury Free Library and member of the Duxbury Rural & Historical Society. He was also an avid sailor and taught sailing at the Duxbury Yacht Club. Mr. Queeny was devoted to his former students, his children, and grandchildren, and will be missed.

Lauríe Susan Kelso

May 1, 1963 - January 15, 2015

Ms. Kelso was a life-long resident of Duxbury and graduate of Duxbury High School. She was an artist who continued her studies at the Museum of Fine Arts Schools and Tufts University. She was also an accomplished gardener and jeweler.

She will be forever missed.

ZAR



In June, Duxbury Police Officers said goodbye to a long-time colleague and friend - retired canine, Zar. After nearly 10 years on the police force, Zar retired in 2013. As his health was failing, Zar was humanely put down on May 29, 2015.

Trained as a tracking dog, Zar and his partner, K-9 officer Ryan Cavicchi, worked together on the force since Zar was a one-year old pup. The pair became one of the first highly trained pairs on the Metropolitan Law Enforcement Council's SWAT team. After retirement, Zar continued to live with the Cavicchi family and helped to train a new police dog, Delta.

"Zar had quite a storied career, highlighted by being one of the police dogs used in the manhunt for the Boston Marathon bombers in Watertown earlier in 2013," ~ Police Chief Matthew Clancy.

Zar is missed not only by the officers with whom he served, but also by the Caviccihi family.

After 9 years of tracking down missing children, patients, and dangerous criminals, Duxbury's Canine Zar retired in 2013. He spent his last few years with his family relaxing and being a family dog. In May 2015, Zar was laid to rest after suffering some medical issues. It was one of the hardest decisions I had to make for my best friend and partner. I knew that this day would come and was completely unprepared for how hard it would be. I know in my heart it was the right thing to do, but it didn't make it any easier.

As I look back at what we accomplished together it brings tears to my eyes. Zar was always by my side from the time we went to bed until the time we woke up. We had a bond that couldn't be explained in words. I know that someday we will be together again.

His career started back in 2004 and continued right up to the day he retired in 2013. His most significant career highlight included searching for an armed home invasion suspect. Zar tracked the suspect into the woods at night, and we were ambushed. Upon entering the woods, the suspect fired two shots. Zar instinctively wanted to push after the suspect, but due to the lack of visibility, and the suspect's tactical advantage, we pulled back and set up a perimeter. Later that night the suspect turned himself in to a perimeter unit.

Another notable moment included finding a missing Alzheimer's patient in a nearby creek. The area had previously been searched by multiple officers. Zar started pulling me through thick brush and briars, we located her in the water alive, but nearly hypothermic. Although there are many more stories and accomplishments to choose from, one that comes to mind happened on a cold January night. We were tracking for a suspect involved in car breaks, when I noticed blood in the snow. First thinking the suspect must have cut himself, we continued on the track. It soon became apparent that the blood was not the suspects, but from my partner Zar. He had sliced an artery on his paw, but continued tracking. We stopped wrapped it up, and he was back on the track. Zar located the suspect as blood was pouring out of his paw. This is one example of the dedication and loyalty he had for his job.

I will never forget my best friend, and he will always be in my heart. It's time to stay at rest until we meet again. He had my back all those years, and I know he is still with me. Rest in peace.

Ryan Cavicchi

Retirements

Thank you for your dedication and years of service to the Town of Duxbury. Wishing a happy and healthy retirement to the following retirees:

Barry, Kathy (Municipal Services) Bertino, Edward (System Custodian) Billingham, Suzanne (Chandler Elementary School Principal) Callahan, Gail (Duxbury Public Schools-Systems Administrator) Chase, David (Lands & Natural Resources) Cole, Bruce (Duxbury Public Schools - Administrator of Special Education) Cook, George (Transfer Station) DeCoste, Nancy (Schools - Prof. Substitute) DiMuzio, Leonard (Alden School Custodian) Ezekiel, Donna (Schools - Aide) Hill, Amy (Schools - Physical Education Teacher) Ladd, Roger (Fire Department) Leary, Emily (Schools - Aide) Marchewka, Dolores (Treasurer/Collectors Office) Marrone, Catherine (Alden Teacher) Piccolo, I. Graciela (DHS Teacher) Renaud, Peter (DHS - Custodian) Soule, Glen (Lands & Natural Resources) Tuscher, Bruce (Highway Department) Vickers, Edward (DPW) Vitale, Anthony (Police Department)

Appreciation Public Safety, Public Works and Senior Center Staff

The winter of 2015 was one for the record books and also one not soon forgotten. The endless white blankets of snow falling and accumulating on our cars, our driveways, and our roofs was more than memorable. It was amazing how the beauty of seeing that first sparkling snowflake led to feet of snow, exhaustion, power outages and, for some, an arm's length list of home repairs. The closure of Town Hall offices and schools became a common occurrence. In spite of these series of unfortunate events, the people who should be highly commended for their persistent and relentless caretaking of our community are all of the Public Safety, Public Works, and Senior Center Warming Center personnel. These men and women worked tirelessly around the clock plowing and sanding our streets, providing refuge for those in need, and tending to emergency calls. Their dedication, expertise and responsiveness went above and beyond. The residents of Duxbury should be proud to live in a town that takes pride in maintaining the quality of services we all deserve even during the most challenging conditions.



To Duxbury's Public Safety, Public Works, and Senior Center personnel,

Thank You for all you do!

WINTER OF 2015



Accident on Route 3

UPS truck in need



DPW and police keeping our roads clear and safe.

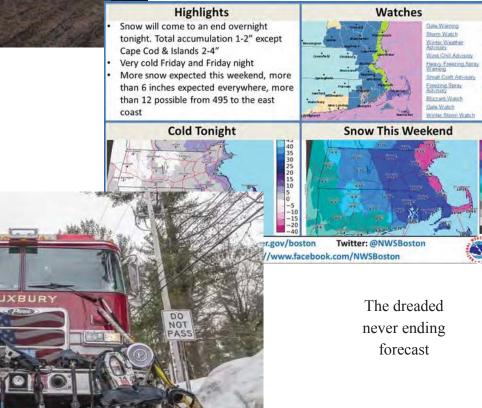


Snow Removal from Police Station roof

ECEVIC

Police and Fire on emergency call





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DUXBURY'S NEW MIDDLE / HIGH SCHOOL OPENS ITS DOORS TO WELCOME STUDENTS ON SEPTEMBER 2, 2014





DUXBURY'S NEW HS/MS CONTINUES TO MAKE PROGRESS TO COMPLETION

Construction still continues as the old high school and middle school will need to be razed to make way for landscaping, parking and a new field.



All the windows have been removed from the old Middle School to make way for demolition.



Aerial view of the demolition.

Seed for the new playing field where the old high school once stood.



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Courtesy of Nancy O'Connor; Pg. 17 (Town Manager) by Marianne Gonsalves; Pg. 130 (Veterans) Courtesy of Planning Board; Pg. 138 (Historic Homes) Courtesy of the Tony Kelso; Pg. 140 Courtesy of the Duxbury Free Library; Pg. 151 (DFD attending to dumpster fire) Courtesy of the Duxbury Fire Department; Pg. 173 Courtesy of René Read; Pgs. 169-170 Courtesy of the Police Department; Pg. 173 Courtesy of Cemetery Department; Pg. 175 Courtesy of the Duxbury Water Department; Back Cover - (Right Whales) Courtesy of René Read

Town Administration

Board of Selectmen Town Manager



Board of Selectmen: Shawn Dahlen, Vice-Chair; Ted Flynn, Chair; David Madigan, Clerk



Town Manager, René Read

Board of Selectmen

The beginning of Fiscal Year 2015 began with the Town rallying to determine the fate of our 4th of July celebrations due to tropical storm Arthur moving up the coastline. Due to the uncertainty of the storm's impact and, most importantly, the concern for public safety, Town officials all concurred that it was best to reschedule all activities for July 5, 2014. The weather on the 4th proved to be unsettling, and the decision to reschedule, although difficult, was the best resolution. The 5th of July was a glorious, perfect sunny day and celebrations continued without a hitch. We would like to acknowledge Town Manager René Read and all of the Public Safety officials who diligently worked together to insure that the residents of Duxbury experienced this annual festivity.

The summer of 2014 continued with more excitement. In August, an approximately 15' great white shark was sited off Duxbury Beach. The line from the movie Jaws, "You're gonna need a bigger boat" now had new meaning. We appreciate the expertise of our Harbormaster staff and applaud them for navigating those troubled waters.

Anticipated excitement lurked around the corner. On September 2, 2014, the doors to the new co-located Middle/High School welcomed students on the first day of school. After two years of construction, Duxbury's largest capital investment was finally open for business. The final phase of the project remains a work in progress with the demolition of the old high and middle schools, the installation of parking lots, sidewalks, and landscaping, all to be completed in FY16. We thank all who were involved in seeing this project to fruition, and overcoming all the challenges a project of this magnitude encompasses.

For the residents and Town personnel, the New Year began with unprecedented challenges. From the end of January through February, the community was faced with fierce snow storms resulting in record snow accumulations. Public Safety and Public Works personnel worked side by side tirelessly to provide continued services to the residents. The challenges they encountered were unrelenting and trying, but they still managed to provide a warming center at the Senior Center, respond to numerous emergency calls, and maintain our streets to the best of their ability. The Board of Selectmen has the utmost confidence in the integrity and expertise of our Public Safety and Public Works personnel and thank them wholeheartedly for their continued support of our community.

We would like to also extend our gratitude to the numerous volunteers who dedicate their knowledge, time, and expertise toward maintaining the character and lifestyle of our sleepy seaside town. In order to meet expectations, it takes a village, and we have that here in Duxbury. The balance of Town employees and resident volunteers working together impacts and improves the quality of living and provides a constructive way to facilitate ideas. The Board encourages residents to complete a Talent Bank form, which can be found on the Town's website or in the Town Manager's office. Volunteering is most rewarding and the perfect venue to lend expertise to your community.

As another year comes to an end, we express our sincerest thanks to Town Manager, René Read, for providing the leadership necessary to maintain communication and respect amongst his staff in order to enhance the continued level of service our residents deserve. The Board also would like to thank the residents for their continued trust in our ability to responsibly make decisions in the best interest of Duxbury.

Respectfully submitted,

Theodore J. Flynn, Chair Shawn Dahlen, Vice Chair David J. Madigan Clerk

Town Manager

To the Residents of Duxbury,

The period from July 1, 2014, to June 30, 2015, proved to be another interesting year filled with a variety of occurrences here in Duxbury.

The presence of Piping Plovers on Duxbury Beach and the impact of their arrival took center stage once again particularly since we had a greater number of nests to monitor than ever before. As the eggs began to hatch, restrictions and limitations to beach access were put in place and were expertly managed throughout the season with the partnership of the Town's Harbormaster department, the Endangered Species Officer and the Duxbury Beach Reservation. In keeping with the commitment I made to the public with regard to sharing information pertaining to the presence of Piping Plovers on Duxbury Beach, I worked in conjunction with the Endangered Species Officer and the Harbormaster's Office to provide periodic updates on the status of nesting pairs and the potential impacts to beach patrons. As we continued to manage the protection of these birds while simultaneously providing beach access, the Duxbury Beach Reservation, in cooperation with the Town of Duxbury, provided overflow parking to all (resident and non-resident) ORV beach sticker holders.

My plan for next year is to continue to provide status updates on a regular basis via numerous media and informational outlets as we monitor the arrival of the Piping Plovers and any impacts that may result in their nesting habits. It is my hope that this information will help to illustrate to the residents and non-residents the importance of arriving early since access is provided on a first-come, first-served basis. As always, it is the Town's objective to allow for safe and appropriate access as conditions allow. We look forward to continuing our collaborative efforts as have for many, many years.

While we continually monitored the nesting plovers on the beach, Town officials were also monitoring the impending inclement weather forecast expected on the Fourth of July. As the date drew near, it became apparent that the weather would not cooperate and we were faced with the need to make a decision on changing the date of the parade. As a result of unfavorable weather forecasts, Town Public Safety officials, along with the 4th of July Committee, worked tirelessly to reschedule all festivities to July 5. While this was a difficult decision to render, it proved to be in the best interest of everyone's safety since torrential mid-day rain arrived on July 4th and the decision to move the parade to the 5th saw bright, sunny skies with a parade well-attended by the community. I extend a warm thank you to the members of the 4th of July Committee and Public Safety who worked cooperatively to make this celebration happen.

As the summer continued, at the end of August a new "guest" visited Duxbury Beach. During a routine flyover of the beach, the Massachusetts State Police spotted a 15' great white shark located approximately 150 yards off of the outer beach (it was NOT located inside Duxbury Bay). The beach was temporarily closed for a period of approximately 2 hours while the shark was monitored from the air and by boat as it swam away to the south from Duxbury Beach. As a result of this single siting, the Town of Duxbury expanded its presence on both land and in the waters in front of the beach via increased Police and Harbormaster patrols. This siting made national headlines and became a hot topic for discussion within the community. This event provided an important opportunity to help educate beach goers that caution and awareness should always be exercised while enjoying our coastal waters. The Harbormaster's staff handled the situation perfectly, and I commend them on their efforts.



Fifteen foot great white shark spotted by Massachusetts State Police on August 25, 2014.

> Cars lined up at Duxbury Beach while filming *"The Finest Hours."*



The fall brought new adventures as the Town of Duxbury became the filming location for two motion pictures - the "Good Kids" and Disney's "The Finest Hours". The "Goods Kids" starred Ashley Judd and was filmed at Duxbury Beach, the Performing Arts Center, Far Far's Ice Cream, and a number of private residences. Disney's blockbuster "The Finest Hours", about a

daring Coast Guard rescue in 1952 off the coast of Chatham, starred Chris Pine and Boston's Casey Affleck. Filming took place on the Powder Point Bridge and the Gurnet back road. We are looking forward to viewing both movies scheduled to be released sometime in 2016.

The beginning of the winter weather season started out rather uneventful and what seemed like what would be a mild winter all changed at the end of January 2015. On January 25, 2015, the Blizzard of 2015 (or Winter Storm Juno) arrived with a ferocity unseen for many years. Governor Baker called for a State of Emergency, driving bans were put in place and the storm dropped well over two feet of snow in a two and one-half day period. Unbeknownst to the residents and Town personnel, this storm heralded the beginning of what would become one of the harshest winters on record with unprecedented snow accumulation.

The relentless and seemingly unmerciful weather conditions resulted in multiple closings of both the Town Hall offices and Duxbury Public Schools. Our Public Safety and Public Works crews worked around the clock to provide the Town residents with the best possible services under the most horrendous conditions while managing to help us all un-bury ourselves out from under nine feet of snow. I am extremely thankful and grateful to all of the departments who collaborated to provide continuous service with minimal interruptions to our residents during this time.



With the long-awaited advent of spring, March finally arrived and with it, Town Meeting. During the March 2015 Annual Town Meeting, the voters approved a balanced budget and a new innovation - electronic voting. In this age of technology, this measure will enable a faster and more accurate method of voting. In an effort to continue to conserve land, the voters also approved the recommendation of the Community Preservation Committee to purchase +/-265 acres of property owned by Mr. Stan Merry. This purchase ensured that the Town would hold many acres of open space and active cranberry bogs for future generations to enjoy. The action taken by the voters at Town Meeting was timely as Mr. Merry celebrated his 100th birthday not long thereafter on May 22, 2015.

I am extremely grateful to all of the Department Heads and their respective staff members who all continue to be helpful to me and supportive in the execution of my duties. I am fortunate to be working with such a warm, friendly and talented group of co-workers.

My sincerest thanks go to Nancy O'Connor, Executive Assistant, and C. Anne Murray, Assistant to the Board of Selectmen and Town Manager's office, for their tremendous efforts in helping me on a day-to-day basis and making sure that our office runs smoothly – I appreciate all they do and I extend my sincerest thanks to them both.

Finally, I am truly grateful to our citizens who serve on the many boards, committees and other volunteers who serve our community and help to make Duxbury the wonderful place that it is. They serve tirelessly, their assistance is invaluable, and I deeply appreciate all they do for the Town of Duxbury – thank you!

Respectfully submitted,

René J. Read, Town Manager Town of Duxbury, MA

Town Clerk's Report



Town Officials

Annual Town Meeting - March 14, 2015 Special Town Meeting - March 14, 2015 Annual Town Election - March 28, 2015 State Primary Election - September 9, 2014 State Election - November 4, 2014

Town Clerk

During FY2015, the Town Clerk's office recorded and certified minutes for the Annual and Special Town Meetings held on March 14, 2015 and served as the Chief Election Official for the State Primary on September 9, 2014, the State Election on November 4, 2014 and the Annual Town Election on March 28, 2015.

Polling Relocation: Due to the ongoing construction project at the Duxbury Middle/High School, the Town's election polling location for all precincts was moved from the Duxbury Middle School Gymnasium, 71 Alden Street, to the Chandler School Gymnasium, 93 Chandler Street. The relocation of the polls required the approval of the Secretary of State's Elections Division, the Duxbury Board of Selectmen, and the notification by first class mail to all registered voters in Town. Over 6,000 postcards were sent to households identified as the home of a registered voter containing information regarding the relocation.

Electronic Payments: In January, the Town Clerk's office became the first office in Town Hall to offer electronic payment options for in-office "purchases". In addition, there is a new link on the Town Clerk's website to order certified copies of Birth, Marriage and Death records, dog licenses and Duxbury Beach dog walking permits. The electronic payment option was well received and used widely since its implementation. Approximately ¹/₄ of the revenue generated between January and June was from electronic payment purchases.

<u>Vital Records</u>: The office registered 120 Births, 42 Marriages and 153 Deaths that occurred in Duxbury. (*The number of deaths includes Duxbury residents and non-residents who passed away in the Town*). The staff produced 1,157 certified copies of vital records, generating revenue of \$11,575, and 96 Burial Permits generating \$960.

Dogs: The renewal of dog licenses for the license year April 1, 2015 – March 31, 2016 began in January as renewal information was sent to residents in the annual census. During the 6 month period of January - June, 1,568 dogs were licensed generating revenue of \$17,779. In addition to dog licenses, the Clerk's office also issues, on behalf of the Harbormaster, dog walking permits for Duxbury Beach. Over 1,000 permits, given to both residents and non-residents, were issued during this same 6 month period. These permits, currently free of charge, are required for all dogs taken on the beach between the months of April and September.

Other: When not processing vital records, licensing dogs, or recording and reporting Town Meeting and election results, the staff was busy processing annual census forms, producing the annual list of residents, maintaining the State's Voter Registration System, renewing Business Certificates, and collecting Non-Criminal fines on behalf of the Harbormaster Department and Animal Control Officer, issuing raffle permits and processing genealogy requests, among other things. In addition, the Town Clerk's office now offers Notary Public services for customers with proper identification.

My thanks to Assistant Town Clerk Linda Salvati for her help and dedication to serving the office, the residents and visitors to the Town of Duxbury.

We would like to take this opportunity to thank the residents of Duxbury and our fellow employees for their continued support.

Respectfully Submitted, Susan C. Kelley Town Clerk



Susan Kelley Town Clerk



Linda Salvati Assistant Town Clerk

Town Officials

July 1, 2014 to June 30, 2015

ELECTED

<u>SELECTMEN</u>	
Theodore J. Flynn, Chair	2017
Shawn M. Dahlen, Vice Chair	2016
David J. Madigan, Clerk	2018
ASSESSORS	
James G. MacNab, Vice Chair	2016
June Albritton, Clerk	2017
Linda Collari, Chair	2018
MODERATOR	
Friend S. Weiler, Sr.	2016
TOWN CLERK	
Susan C. Kelley	2016
SCHOOL COMMITTEE	
Mary Lou Buell, Vice Chair	2016
Maureen C. Connolly	2017
*Peter Quigley	2018
Kellie Bresnehan	2016
Anne R. Ward, Chair	2017

*John P. Heinstadt stepped down. Mr. Quigley won seat in March 28, 2015 Annual Town Election.

John P. Bear	2015
Scott C. Casagrande	2017
Cynthia L. Fiorini, Clerk	2018
Brian E. Glennon, II	2018
Jennifer W. Turcotte	2016
David C. Uitti	2019
George D. Wadsworth, Chair	2019
LIBRARY TRUSTEES	
Laura F. Sullivan, Chair	2016
Lamont Healy, Vice Chair	2016
Brooke H. McDonough, Secretary	2017
*Craig M. Bloodgood	2018
*Cristin M. Mitchell	2018
YEL (I' M 1 20 2015 A IT EL (' (ATE))	

*Elected in March 28, 2015 Annual Town Election (ATE). Laney (Elane) Mutkoski and Paula Harris served until ATE.

DUXBURY HOUSING AUTHORITY

*Paul McCormack	2016
Michael Thorp	2017
**Pauline A. Flynn	2018
Bertram Walters	2018
James Borghesani	Government Appointee

*Ms. Flynn was appointed to serve until the 2015 Annual Town Election (on March 28, 2015). She subsequently ran and won a three-year term, and Mr. Paul McCormack was elected to fill the seat for the remainder of the term. **John J. Todd served until the March 28th Election. Ms. Pauline Flynn was elected for a three-year term.

APPOINTED BY THE MODERATOR

CEMETERY

Diane C. Barker	2017	Emmett Sheehan	2018
Robert F. Hayes	2016	Elizabeth B. Stevens	2015
Beverly A. Johnson	2017		

DUXBURY BEACH COMMITTEE

Matthew Ali	2015	Sandra Sweetser	2015
*Sara Fargo	2015	Philip Thorn	2017
Pauline A. Flynn	2016	Ronald D. Wolfe, Jr.	2016
*Michael McLaughlin	2016	Donald C. Beers, Ex-Officio	
*Susan Rourke, Chair	2017	Matthew M. Clancy, Ex-Officio	
Stu Ruggles	2015	Joseph M. Grady, Ex-Officio	

*Designee of Duxbury Beach Reservation, Inc.

	BALLOTING C			2015
Kenneth I		2015	Janice Scammell	2015 2016
Robert E.	~	2016	James J. Sullivan, III (Chair)	
Florence		2016	David E. Tobin	2016
Ellen Lee	Jordan	2016	Anne Ward	2016
OPEN		2016		
FINANCE COM	<u>IMITTEE</u>			
Eugene V	. Blanchard	2015	Frank Mangione	2016
Adam Ea		2015	Thomas M. Sheehan	2016
Kathleen	Glynn	2017	Elizabeth (Betsy) H. Sullivan (Chair)	2015
Mark Kel	•	2016	Nathaniel Taylor	2017
	. MacKay	2017		
FISCAL ADVIS	DRY COMMITT	' <u>EE</u>		
Karen E.	Barry	2017	James B. Lampert (Co-Chair)	2015
James Bo		2015	David Matthews	2016
Alexander		2017	Nancy von Stackelberg (Co-Chair)	2016
William D	Dixon	2017	LingWong	2015
William K	Cohler	2016		
PERSONNEL B	BOARD			
Karen Bu	tcher	2017	Stephen Shay	2015
Elizabeth	D. Hartford	2016	Anita Stiles	2015
Wayne C.	Heward	2015		
WATER ADVIS	ORY BOARD			
	Boynton, Jr.	2017	George D. Wadsworth, Chair	2016
Paul W. K		2015	, ,	

APPOINTED BY THE TOWN MANAGER

Alewife Warden-Donald C. Beers Animal Control Officer/Inspector of Animals-Eduardo Ramos Building Inspector/Zoning Enforcement Officer-Scott Lambiase Cemetery Superintendent – Patricia Pappas Conservation Administrator-Joseph Grady Council on Aging Director-Joanne Moore Custodian of the Clock-Anthony Nightingale Custodian of the Flags-Donald C. Beers Director of Public Works- Peter Buttkus Emergency Management Director-Kevin Nord Executive Assistant to the Town Manager- Nancy R. O'Connor (eff. 08-05-14) Facilities Director – Brian Cherry Finance Director-John Madden Fire Chief-Kevin Nord Harbormaster/Shellfish Constable-Donald C. Beers Health Agent-Tracy Mayo Human Resources Director - Jeannie Horne IT Director - Mary Beth MacQuarrie Manager Buildings and Grounds-James Savonen Parking Clerk-C. Anne Murray Police Chief-Matthew M. Clancy Recreation Director-Gordon H. Cushing Sealer of Weights and Measures - Jane Zulkiewicz Town Accountant-Claudette Coutu Treasurer/Collector-Thomas Connolly Veterans' Services Officer - Michael J. Thorp Water Superintendent-Peter Mackin Weigher of Coke, Coal and Hay - Jane Zulkiewicz Wharfinger-Donald C. Beers

BLAIRHAVEN COMMITTEE

Mike Barbour John Brawley (DBMC Rep.) *Sam Butcher (as of 05-12-11) Robert "Red" Fawcett Michael J. Gill Joe Grady (Conservation Adm.) Joe Jannetty Tony Kelso (Town Historian) Pat Loring (Open Space Committee) Holly Morris, Secretary (CPC) Shawn Dahlen, Chair (BOS Designee)

POWDER POINT BRIDGE COMMITTEE

Margaret Kearney, Citizen/Duxbury Beach Reservation Jeff Lewis, Citizen/Engineer/Highway Safety Committee Andre Martecchini, Citizen/Engineer/former Selectman

Ex-Officio: Donald C. Beers, Harbormaster Peter Buttkus, Director of DPW Bruce O'Neil, DPW Operations Manager

ALL OTHER APPOINTED TOWN OFFICIALS

Appointed by Elected Officers or Committees

<u>Assistant Town Clerk</u> – Linda B. Salvati by the Town Clerk <u>Director of Assessing</u> – Stephen Dunn by the Assessors <u>Library Director</u> - Carol Jankowski by the Library Trustees <u>Assistant Library Director</u> - David Murphy by the Library Trustees <u>Planning Director</u> - Thomas Broadrick by the Planning Board <u>Superintendent of Schools</u> - Benedict Tantillo, III, by the School Committee

APPOINTED BY THE SELECTMEN

AFFORDABLE HOUSING TRUST (Town of Duxbury)

Diane Bartlett, Chair	2016	Laura Schaefer	2017
Shawn Dahlen, Selectmen's Rep	2016	George D. Wadsworth	2015
Martha Himes	2016	Matthew Walsh	2017
*OPEN	2015		

*Leslie Lawrence resigned 03-23-15

AGRICULTURAL COMMISSION

Lisa Betteridge	2017	Carl O'Neil	2015
Jeffrey A. Chandler	2015	Earl Ricker	2015
Orie Fontaine	2016	Roger W. Ritch	2017
Gregory D. Morris	2016		

ALTERNATIVE ENERGY COMMITTEE

Tom Burton	2015	Leslie Lawrence	2016
Stephen Campbell (Chair)	2015	Kate Moriarty (Appted. 10-06-14)	2017
Matt Cooney (Appted. 10-06-14)	2017	Bob Schnibbe	2017
Josh Cutler	2017	Lewis Segall	2016
Susan Fontaine	2015	Lynn Smith	2015
Jim Goldenberg	2015	Charles "Sandy" von Stackelberg	2016
Matt Koenig (Appted. 10-06-14)	2017		

BOARD OF APPEALS			
Judith (Judi) A. Barrett, Chair	2018	Wayne Dennison	2015
Paul Boudreau	2017	Kathleen (Kathy) Muncey	2019
Freeman Boynton, Jr.	2016		

BOARD OF APPEALS (ALTERNATES)			
John Baldwin	2015	Emmett Sheehan	2015
Jill Cadigan-Christenson	2015	*Dimitri Theodossiou	2016
Borys Goynycz	2015	Scott Zoltowski	2015

*Appted. 05-11-15

BOARD OF HEALTH

David Brumley, MD, Chair	2015	Karen Tepper	2015
Bruce Bygate	2017	Clinton Watson, Vice Chair	2016
*Michael Count (appt. 10-06-	14) 2017		

2016

BURIAL AGENT TO THE BOARD OF HEALTH

Susan C. Kelley	
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COMMUNITY PRESERVATION COMMITTEE

	SERVATION COMMITTIES	—	
Liaisons (3 year		Two at large:	
James Borghes	ini, Housing Authority	2015 Tony Kelso	2015
Cynthia Ladd	Fiorini, Planning Board	2016 Sarianna Seewald	2017
Holly Morris,	Conservation Comm.	2016	
Kathy Palmer,		2017	
	rry) Vose, III, Historical Comm.	2016	
CONSERVATION	COMMITTEE		
Sam Butcher	2017	Joseph Messina, Chair	2015
Thomas J. Gill	, III 2017	Holly Morris	2016
Dianne Hearn		Corey Wisneski	2016
Barbara Kelley			
<u>CONSTABLE</u> Richard A. De	Lisle 2016	Alden Ringquist	2017
COUNCIL ON AGE	NG		
Anne Antonel	lis (Chair) 2016	Susan Kelley	2016
Shelley Beeby	2015	Harry Katz	2017
Marcy Bravo	2016	Peter Muncey	2017
Paul Brogna	2017	Gerri Thomson	2017
Stephen Dubu	que 2017	Richard Whitney	2015
Susan Grunwa		5	
		Pam Campbell Smith (Chair Emeritu	15)
*ALTERNA	<u>res</u> :	1	/
Shirley M. Okt	zay 2016	Betsy Stevens	2016
Corienne Poor		Matthew Walsh	2016
Terri Scott	2016		

* <u>Alternate Members</u> are expected to serve in an advisory role, unless a quorum is not present. These members are usually past Council on Aging Board members. There will be a maximum of 5 residents as Alternates with terms of two years.

***<u>ASSOCIATES</u>: Bill Campbell 2015

** <u>Associate Members</u> are nominated and approved by the Council on Aging Board to serve in a nonvoting advisory role. Associate Members are to be approved at the Annual COA Board Meeting in June; no formal appointment by the Selectmen is required.

DESIGN REVIEW BOARD

S	usan Bourget	2015	Sarah B. McCormick, Chair	2017
Jı	udith Hall	2016	Stephen Williams	2016
N	Nancy Johnson	2017		
L	ans Bouthillier (Alt.)	2015	Heidi Pape Laird (Alt.)	2015
DUXBU	RY BAY MANAGEM	IENT COMM	IITTEE	
V	William "Skip" Bennett	2017	Chuck Leonard	2017
Je	ohn Brawley	2015	Jon McGrath	2017
L	inda Brodie	2016	Mark Manganello	2015
S	am Davenport, Chair	2015	Don Beers, Ex-Officio	2017
L	ackson S. Kent, III	2016	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	

DUXBURY CULTURAL COUNCIL

Craig Bloodgood	2016	Mary Beth MacQuarrie	2016
Thèrése DiMuzio	2017	Judith Montminy	2015
Suzanne Errasti	2017	Janet Schwartz (Chair)	2016
*Marilyn Greenstein	2016	Marion Thayer	2016
Elizabeth Hills	2015	Candy Weiler	2015
Carol A. Langford	2017		

* Resigned 09-02-14

ECONOMIC ADVISORY COMMITTEE

2015	David Madigan, Selectmen's Rep.	2015
2017	Thomas Tucker, Business Rep.	2015
2016	Charles J. Weilbrenner, Business Rep.	2016
2016	Thomas Tucker, Business Rep.	2015
2017		
	2017 2016 2016	 2017 Thomas Tucker, Business Rep. 2016 Charles J. Weilbrenner, Business Rep. 2016 Thomas Tucker, Business Rep.

*Georgia Cosgrove resigned 01-05-15

** John M. Stanton resigned 03-09-15. Sarah Beattie appted. 03-30-15.

FOURTH OF JULY Committee -Appointed 4-13-14 until 4-30-15 (July FY-15)

Joan Edger	Katy Gaenicke	Jeff Goldman, Co-Chair
Amy Hill	Brian Hill	Margaret Kearney
William Kearney	Sue Lawrence	James MacNab
Barbara Munsey	Rich Potash	Donald Reed
Nancy Reed	Janet Ritch	David Robinson
Linda Robinson	Stuart A. Ruggles	Janet Skaggs
Terri Woodward, Co-Chair		

HIGHWAY SAFETY COMMITTEE

11	WIT SIT LIT COMMITTEE			
	Richard Brennan	2017		
	Paul Brogna	2017	Ex Officos:	
	Jeff Lewis	2017	Peter Buttkus, DPW Director	2018
	Phillip Tuck	2016	Dep. Chief Chris West, Fire Dept. Rep.	2018
	Phillip Tuck	2016	Officer Tim Wigmore, Police Dept. Rep.	2016
	Fred Von Bargen	2015		

HISTORICAL COMMISSION

*Nicole Walters	(appt. 8-11-14)	2017	Robb D'Ambruoso	2016
Tag Carpenter		2016	Christopher Tice	2017
Arthur Evans		2017	Robert C.(Terry) Vose, III, Chair	2016
**David L. Amor	y (appt. 06-29-15	5)2015		

*Lee Adams stepped down 06-30-14 **Leslie Lawrence resigned 03-23-15.

KING CAESAR COMMITTEE ADVISORY

Hill, RN (Intake Worker) 2017 EE 015 Peter T. Smith (AIA Rep.) 017 William S. Thayer (LHD Rep.)	2016 2015	
Peter T. Smith (AIA Rep.)William S. Thayer (LHD Rep.)		
017 William S. Thayer (LHD Rep.)		
017 William S. Thayer (LHD Rep.)	2015	
015		
015		
015 Robert C. "Terry" Vose, III	2015	
	2015	
~	15	15 N5 Robert C. "Terry" Vose, III 2015

** Gerald W. Kriegel moved from Duxbury 09-16-14

*LOGAN AIRPORT COMMUNITY ADVISORY COMMITTEE

Thomas A. Broadrick

*As of 07-29-14 Committee was re-organized and Duxbury no longer holds a seat.

2016

MBTA ADVISORY BOARD

Jennifer Turcotte 2015 Richard S. Prone (Citizen Liaison to Town Manager)

METROPOLITAN AREA PLANNING COUNCIL REP				
David J. Madigan	2015	Tom Broadrick	2015	
MUNICIPAL COMMISSION ON D	<u>ISABILITY</u>			
Patty Cristoforo	2016	Lynn Smith	2018	
Jeannie Horne, Mun. Emp. Rep.	2015	Marcia G. Solberg, Chair	2017	
Patricia E. Randall	2016	Emily Zoltowski	2017	
Catherine Sjostedt	2017			
,				

NUCLEAR ADVISORY COMMITTEE

Rebecca Chin, Co-Chair	2017	Mary Elizabeth Lampert, Co-Chair	2016
Marischka Dopp (appted 08-25-14)	2017	Nancy Landgren	2015
Patrick J. Gagnon, M.D.	2017	Nancy Dean Nowak (appt. 6-03-13)	2016
James Lampert	2015		

OLD COLONY ELDERLY SERVICES

Donna Ciappina, Delegate	2015
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OLD COLONY PLANNING COUNCIL (Aging)

Donna Ciappina, Delegate	2015
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OLD COLONY PLANNING COUNCIL (Planning)

Thomas A. Broadrick, Delegate 2015

OPEN SPACE COMMITTEE

Kathy Cross, Chair	2015	Patricia Loring	2016
Brian Glennon, II, Planning BD Rep	2016	Kathy Palmer	2017
Graeme Groombridge (appt 1-5-15)	2015	Jacques Pelletier	2015
Lorrie Hall	2017	Philip Tuck	2017
Paul Keohan	2016	*	

PLYMOUTH COUNTY ADVISORY BOARD

Shawn Dahlen	2015
Theodore J. Flynn (ALT.)	2015

RECREATION ACTIVITIES COMMITTEE

Brian Campbell	2018	Stewart McEntee	2015
Greg Chandler	2016	Chuck Rubin	2016
Brendan Donnelly	2015	Brian Tonis	2017
Brooks Holmes	2016		
		Gordon Cushing, Ex-Officio	2017
		0	

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REGISTRARS OF VOTERS 1 01 1 01

Paul Christo, Chair	2015
Miriam McCaig	2015

*Richard Brennen (02-12-15)	2015
John Brawley	2015
Linda K. Brodie	2017
Alan Hoban, Chair	2016
Robert Loring	2015

Susan C. Kelley (Town Clerk)	2016
Mary Ellen See	2015
John McCluskey	2016

Kenneth S. McKim	2016
Greg Morris	2017
Clinton Watson	2017
Donald C. Beers, Ex-Officio	2016

*Filled an open seat.

SIDEWALK & BIKE PATH COMMITTEE

Kathy Cross (appt. 11-17-14)	2017
Michelle MK Hatfield (Chair)	2018
Nancy Johnson	2017
Eileen Kelliher	2015
Elaine Philbrick	2017

Peter J. Sullivan	2017
Peter Scott (appt. 06-16-14)	2015
Francis Turner	2016
Sarah Weihman	2016

SOUTH SHORE COALITION (MAPC)

David J. Madigan (Selectmen) 2015 Scott Casagrande (Planning BD Rep.) 2015

SOUTH SHORE RECYCLING Cooperative

Peter Buttkus Bruce O'Neil

TOWN HISTORIAN

"Tony" (James A.) Kelso 2015

TOWN MANAGER

René J. Read as of 5/13/13

ZONING BYLAW REVIEW COMMITTEE (as of 1-28-13 revised membership & scope):

Judi Barrett Freeman Boynton, Jr. Kathy Muncey (ZBA Rep) (Citizen-at-Large) (Citizen-at-Large) Scott Casagrande Nancy A. Johnson Mary Steinke George Wadsworth (Citizen-at-Large) (Design Review Board) (Citizen-at-Large) (Planning Bd. Rep.)

Annual Town Meeting Saturday, March 14, 2015 Performing Arts Center Duxbury, MA

Annual Town Meeting was called to order on Saturday, March 14, 2015 at 9:02 AM and recessed at 9:19 AM for the Special Town Meeting which started at 9:21 AM and adjourned sine die at 10:10 AM, at which time the Annual Town Meeting reconvened and was recessed for lunch at 12:01 PM until 1:05 PM and recessed at 5:01 PM until Monday, March 16, 2015 at 7:03 PM and adjourned sine die at 9:58 PM. The Meeting was held at the Performing Arts Center, 73 Alden Street, Duxbury, MA.

Shawn Dahlen, Chair of the Board of Selectmen, presented a Proclamation to Elizabeth Lewis in recognition of her volunteer contributions to the Town including the planning and building of the new co-located Duxbury High and Middle School.

State Representatives Josh Cutler and Thomas Calter presented Elizabeth Lewis with a Resolution as read into the record at the Massachusetts State House.

Article 1 - <u>Subject: Election</u> - Article 1 is a notice to inhabitants of the coming election; no vote is required. Moved and seconded that the Town bring in their votes for the following offices: one <u>Selectman</u> for a term of three years; one <u>Assessor</u> for a term of three years; one <u>Moderator</u> for a term of one year; one <u>School Committee Member</u> for a term of three years; one <u>Planning Board Member</u> for a term of five years; two <u>Library Trustees</u> for a term of three years; one <u>Duxbury Housing Authority Member</u> for a term of five years; one <u>Duxbury Housing Authority</u> <u>Member</u> to fill a one-year unexpired term, and for any other matters that may be brought forward to the voters on the Town Ballot.

Article 2 - <u>Subject: Reports</u> - Moved and seconded that the Town receive the reports of town officials, boards, committees, and commissions. Yes: 137, No: 5. Motion carried

Article 3 - Subject: Compensation Of Elected Officials - Moved and seconded that the Town fix the compensation of the elected Town Officers for the twelve month period beginning July 1, 2015 as set forth in the column entitled "Finance Committee Recommended FY16".

				Finance
			BOS	Committee
	Appropriated FY15	Requested FY16	Recommended FY16	Recommended FY16
Moderator	\$40	\$40	\$40	\$40
Selectmen				
Chair	\$2,000	* \$2,000	*	\$2,000
Member	\$1,500	* \$1,500	*	\$1,500
Member	\$1,500	* \$1,500	*	\$1,500
Assessors				
Chair	\$2,000	\$2,000	\$2,000	\$2,000
Member	\$1,500	\$1,500	\$1,500	\$1,500
Member	\$1,500	\$1,500	\$1,500	\$1,500
	\$65,000	\$67,500	\$67,500	\$67,500
Town Clerk				
TOTAL	\$75,040	\$77,540	\$72,54 0	\$77,54 0

Yes: 136, No: 13. Motion carried

Article 4 - <u>Subject: Personnel Plan Revision</u> - Moved and seconded that the Town amend the Town By-law, known as the "Duxbury Personnel Plan", as originally accepted on March 12, 1955, and last amended as of March 8, 2014, by replacing it with a new revised By-law, a copy of which is on file in the Town Clerk's Office, which revised By-law is incorporated herein, to become effective July 1, 2015, and to raise and appropriate the sum of <u>\$85,000.00</u> to implement the Personnel Plan, including hiring a consultant to conduct studies relative thereto, to be expended under the direction of the Town Manager. **Yes: 122, No: 22. Motion carried**

Article 5 - Motion 1 - Subject: Operating Budget - Moved and seconded that the Town appropriate the sum of $\frac{536,088,266.00}{38}$ as the General Fund Operating Budget of the Town as identified in Lines #1-76 and Lines #80-92 for the purposes and in the amounts specified below, and to meet said appropriation, raise the sum of $\frac{535,152,487.00}{335,779.00}$ and to transfer the sum of $\frac{5935,779.00}{335,779.00}$, of which:

<u>\$75,000.00</u>	shall come from Free Cash to fund Line #87;
<u>\$114,000.00</u>	shall come from the Waterways Improvement Fund to fund Line #39;
<u>\$112,649.00</u>	shall come from the Water Enterprise Fund revenue for Lines #15, 42, 80, 81, 82, and 83;
<u>\$18,786.00</u>	shall come from the Percy Walker Pool Enterprise Fund revenue for Lines #15, 80, 81, 82, and 83;
<u>\$80,000.00</u>	shall come from the Pension Reserve Fund for Line #83;
<u>\$518,755.00</u>	shall come from the Fund Balance Bond Premium for Line #88; and
<u>\$16,589.00</u>	shall come from the Sale of Real Estate Fund for Line #88;

and further, to raise the sum of \$19,210.00 to fund items #99 and #100, Percy Walker Pool Operating Budget, to be expended under the direction of the Town Manager.

TOWN OF DUXBURY Operating Budget - Fiscal Year 2016					
LINE #	DEPARTMENT	FY 2015 BUDGET	FY 2016 DEPT. REQ.	FY 2016 TOWN MGR	FY 2016 FIN COMM
	GENERAL GOVERNMENT				
	113 - Town Meeting				
1	Expenses	3,650	3,650	3,650	3,650
	114 - Moderator				
2	Salaries	40	40	40	40
	122 - Selectman/Manager				
3	Salaries	242,798	238,481	237,897	237,897
4	Expenses	13,800	13,650	12,650	12,650
	129 - Historical Commission				
5	Expenses	200	200	2,800	2,800
	131 - Finance Committee				
6	Salaries	0	0	0	(
7	Expenses	450	450	450	450

TOWN OF DUXBURY						
Operating Budget - Fiscal Year 2016						
LINE #	DEPARTMENT	FY 2015 BUDGET	FY 2016 DEPT. REQ.	FY 2016 TOWN MGR	FY 2016 FIN COMM	
	133 - Finance Director					
8	Salaries	114,460	116,750	116,750	116,750	
9	Expenses	3,150	3,150	3,150	3,150	
	135 - Accounting					
10	Salaries	214,107	224,123	224,138	224,138	
11	Expenses	8,380	8,030	8,030	8,030	
	136 - Audit					
12	Expenses	43,610	45,800	45,800	45,800	
	141 - Assessors					
13	Salaries	204,322	216,818	216,845	216,845	
14	Expenses	25,385	21,500	21,500	21,500	
	145 - Treasurer/Collector					
15	Salaries	252,692	269,671	269,671	269,671	
16	Expenses	46,650		49,300	49,300	
	151 - Legal Services					
17	Expenses	270,000	270,000	255,000	255,000	
	152 - Human Resources					
18	Salaries	114,205	116,790	116,825	116,825	
19	Expenses	30,660		32,160	32,160	
	155 - Information Systems					
20	Salaries	158,980	151,275	151,275	151,275	
21	Expenses	199,798		277,359	277,359	
	158 - Tax Title					
22	Expenses	8,000	8,000	8,000	8,000	
	161 - Town Clerk					
23	Salaries	111,423	138,736	136,101	136,101	
23	Expenses	4,200		25,000	25,000	
	162 - Elections					
25	Salaries	22,210	0	0	0	
25	Expenses	20,400		0	0	

TOWN OF DUXBURY						
Operating Budget - Fiscal Year 2016						
LINE #	DEPARTMENT	FY 2015 BUDGET	FY 2016 DEPT. REQ.	FY 2016 TOWN MGR	FY 2016 FIN COMM	
	171 - Conservation Commission					
27	Salaries	128,848	132,737	132,737	132,737	
28	Expenses	12,200	12,200	12,200	12,200	
	175 - Planning Board					
29	Salaries	106,749	114,524	114,791	114,791	
30	Expenses	9,700	9,400	8,900	8,900	
	197 - Facilities Management					
31	Salaries	120,000	201,608	201,608	201,608	
32	Expenses	2,800	119,402	119,402	119,402	
	Sub-Total: General Government	2,493,867	2,790,794	2,804,029	2,804,029	
	PUBLIC SAFETY					
	210 - Police					
33	Salaries	2,805,913	2,943,509	2,995,960	2,995,960	
34	Expenses	324,700	327,227	327,227	327,227	
	220 - Fire					
35	Salaries	2,746,423	2,855,586	2,855,585	2,855,585	
36	Expenses	286,005	289,850	289,850	289,850	
	241 - Municipal Services					
37	Salaries	413,404	430,518	435,730	435,730	
38	Expenses	84,100	100,100	100,100	100,100	
	295 - Harbor/Coastal Mgt					
39	Salaries	247,955	252,253	252,206	252,206	
40	Expenses	25,700	29,700	30,400	30,400	
	Sub-Total: Public Safety	6,934,200	7,228,743	7,287,058	7,287,058	
	PUBLIC WORKS					
	192 - Central Building Services					
41	Salaries	59,396	61,193	61,193	61,193	
42	Expenses	255,400	198,400	196,400	196,400	

Operating Budget - Fiscal Year 2016						
LINE #	DEPARTMENT	FY 2015 BUDGET	FY 2016 DEPT. REQ.	FY 2016 TOWN MGR	FY 2016 FIN COMM	
	194 - Tarkiln Community Center					
43	Expenses	11,550	9,550	9,550	9,55	
	292 - Animal Control					
44	Salaries	77,491	78,036	77,285	77,28	
45	Expenses	7,200	7,400	7,400	7,40	
	294 - Lands & Natural Resources					
46	Salaries	432,387	431,449	454,963	454,96	
47	Expenses	41,300	44,000	44,000	44,00	
	418 - Central Fuel Depot					
48	Expenses	312,000	312,500	312,500	312,50	
	419 - DPW Administration					
49	Salaries	268,785	267,656	267,657	267,65	
50	Expenses	56,150	-	53,800	53,80	
	421 - Vehicle Maintenance					
51	Salaries	151,111	160,025	160,026	160,02	
52	Expenses	104,000	119,000	119,000	119,00	
	422 - Highway/Road Maintenance					
53	Salaries	447,171	471,818	471,819	471,81	
54	Expenses	70,500		70,500	70,50	
	423 - Snow and Ice					
55	Salaries	60,000	60,400	60,400	60,40	
56	Expenses	111,000	111,000	111,000	111,00	
	424 - Street Lights					
57	Expenses	36,000	36,000	37,000	37,00	
	431 - Transfer Station					
58	Salaries	225,060	234,443	234,444	234,44	
59	Expenses	520,700		473,000	473,00	
	440 - Sewer					
60	Salaries	15,788	15,726	15,726	15,72	
61	Expenses	170,600		174,600	174,60	

TOWN OF DUXBURY Operating Budget - Fiscal Year 2016							
LINE #	DEPARTMENT	FY 2015FY 2016BUDGETDEPT. REQ.		FY 2016 TOWN MGR	FY 2016 FIN COMM		
	491 - Cemetery						
62	Salaries	392,726	406,073	406,373	406,373		
63	Expenses	178,550	228,550	228,550	228,550		
	Sub-Total: Public Works	4,004,865	4,018,119	4,047,186	4,047,186		
	HUMAN SERVICES						
	541 - Council on Aging						
64	Salaries	381,882	382,578	387,336	387,336		
65	Expenses	133,080	129,950	129,950	129,950		
	543 - Veterans Services						
66	Salaries	24,036	24,500	24,515	24,515		
67	Expenses	116,925	121,675	121,675	121,675		
	840 - Ply. Cty. Coop. Ext.						
68	Expenses	400	400	400	400		
	Sub-Total: Human Services	656,323	659,103	663,876	663,876		
	LIBRARY & RECREATION						
	610 - Library						
69	Salaries	939,334	991,623	978,091	978,091		
70	Expenses	308,739	310,721	310,721	310,721		
	630 - Recreation						
71	Salaries	164,428	169,154	169,154	169,154		
72	Expenses	850	2,650	2,650	2,650		
	633 - Beach Life Guards						
73	Salaries	18,900	19,320	19,320	19,320		
74	Expenses	950	950	950	950		
	632 - North Hill Golf Course						
75	Expenses	2,000	1,500	1,500	1,500		

//	Operating Budget - Fiscal Year 2016 FY 2015 FY 2016 FY 2016 FY 2015 FY 2016 FY 2016 FY 2016								
LINE #	DEPARTMENT	BUDGET	DEPT. REQ.	TOWN MGR	FIN COMM				
	692 - Public Celebrations								
76	Expenses	3,000	3,000	3,000	3,000				
	Sub-Total: Library & Recreation	1,438,201	1,498,918	1,485,386	1,485,38				
	TOWN & SCHOOL SHARED COSTS								
	EMPLOYEE BENEFITS								
80	916 - Medicare	510,000	525,000	525,000	525,000				
81	915 - Life Insurance	12,500		12,000	12,00				
82	914 - Employee & Retiree Health Insurance	6,300,000		6,450,000	6,450,00				
83	911 - Contributory Pensions	2,818,619	3,048,270	3,048,270	3,048,27				
84	909 - Non-Contributory Pensions	20,000		20,000	20,00				
85	945 - Workers Compensation	228,396	279,577	279,577	279,57				
	Sub-Total: Employee Benefits	9,889,515	10,384,847	10,334,847	10,334,84				
	OTHER SHARED COSTS								
86	945 - Fire, Liability, Insurance	401,017	405,538	405,538	405,53				
87	132 - Reserve Fund	108,000	110,700	185,700	185,70				
	Sub-Total: Liability Insurance & Reserve Fund	509,017	516,238	591,238	591,23				
	DEBT SERVICE TOWN & SCHOOL								
88	710 - Principal Payments	5,746,053	5,285,267	5,735,267	5,735,26				
89	751 - Interest on Bonded Debt	3,147,530		3,123,379	3,123,37				
90	752 - Interest on Temporary Notes	10,000	6,000	6,000	6,00				
91	752 - Short Term Leasing	150,000		0	,				
92	753 - Bond Expense	10,000	10,000	10,000	10,00				
	Sub-Total: Debt Service	9,063,583	8,289,646	8,874,646	8,874,64				
	TOTAL GENERAL FUND OPERATING BUDGET	34,989,571	35,386,408	36,088,266	36,088,26				

There was a motion made and seconded to amend line #63 of this Article, Department 491 Cemetery Expenses, to increase the amount by \$6,240 for a total of \$234,790 and not vote Article 29 of this Warrant. Yes: 38, No: 123. Motion to amend the Article failed.

Voting Article 5 – Motion 1 as presented: Yes: 157, No: 12. Motion carried.

The meeting recessed at 12:01pm and reconvened at 1:05pm.

Article 5 - Motion 2 - <u>Subject: School Operating Budget</u> - Moved and seconded that the Town appropriate the sum of <u>\$32,933,460.00</u> as the General Fund School Operating Budget for the purposes and in the amounts specified below, and to meet said appropriation, raise the sum of <u>\$32,933,460.00</u>, to be expended under the direction of the School Committee:

	TOWN OF DUXBURY								
	Operating Budget - Fiscal Year 2016								
LINE #	DEPARTMENT	FY 2015 BUDGET	FY 2016 DEPT. REQ.	FY 2016 TOWN MGR	FY 2016 FIN COMM				
	300 - Duxbury Schools - Operating Budget								
77	Salaries	25,176,353	26,167,296	25,876,355	25,876,355				
78	Expenses	6,757,105	6,979,602	6,757,105	6,757,105				
	Sub-Total: School Operating Budget	31,933,458	33,146,898	32,633,460	32,633,460				
	310 - Duxbury Schools - Laptop Lease								
79	Expenses	0	300,000	300,000	300,000				
	TOTAL	31,933,458	33,446,898	32,933,460	32,933,460				

Yes: 149, No: 12. Motion carried.

Article 5 - Motion 3 - <u>Subject: Water Enterprise Fund</u> - Moved and seconded that the Town raise and appropriate the sum of \$2,259,675.00 from Water Enterprise Fund revenue for the purposes and in the amounts specified below, and further that \$112,649.00 be raised to fund indirect costs associated with the Water Enterprise Fund appropriated in the General Fund as identified in Article 5, Motion 1, to be expended under the direction of the Town Manager.

	TOWN OF DUXBURY							
	Opera	ting Budget - F	iscal Year 2016	5				
LINE #	DEPARTMENT	FY 2015 BUDGET	FY 2016 DEPT. REQ.	FY 2016 TOWN MGR	FY 2016 FIN COMM			
	OPERATING BUDGET - WATER							
	450 - Water							
93	Salaries	670,884	708,073	708,073	708,073			
94	Expenses	1,002,616	955,449	953,822	953,822			
	Sub-Total: Water Operations	1,673,500	1,663,522	1,661,895	1,661,895			

	TOWN OF DUXBURY Operating Budget - Fiscal Year 2016							
LINE #	DEPARTMENT	FY 2015 BUDGET DEPT. REQ		FY 2016 TOWN MGR	FY 2016 FIN COMM			
	DEBT SERVICE WATER							
95	710 - Principal Payments	404,995	490,374	490,734	490,734			
96	751 - Interest on Bonded Debt	93,124	87,046	87,046	87,046			
97	752 - Interest on Temporary Notes	27,000	10,000	10,000	10,000			
98	753 - Bond Expense	13,000	10,000	10,000	10,000			
	Sub-Total: Water Debt	538,119	597,420	597,780	597,780			
	Total Water Enterprise Fund	2,211,619	2,260,942	2,259,675	2,259,675			

Yes: 151, No: 8. Motion carried.

Article 5 - Motion 4 - Subject: Percy Walker Pool Operating Budget - Moved and seconded that the Town appropriate the sum of <u>\$384,193.00</u> for the Percy Walker Pool Operating Budget for the purposes and in the amounts specified below, and to meet said appropriation, raise the sum of <u>\$364,983.00</u> from Percy Walker Pool Enterprise Fund revenue and transfer the sum of <u>\$19,210.00</u> from the General Fund, and further that <u>\$18,786.00</u> be raised to fund indirect costs associated with the Pool Enterprise Fund appropriated in the General Fund as identified in Article 5, Motion 1, to be expended under the direction of the Town Manager.

	TOWN OF DUXBURY Operating Budget - Fiscal Year 2016							
LINE #	DEPARTMENT	FY 2015 BUDGET	FY 2016 DEPT. REQ.	FY 2016 TOWN MGR	FY 2016 FIN COMM			
	OPERATING BUDGET - PERCY WALKER POOL							
	631 - Pool							
99	Salaries	194,592	208,225	208,225	208,225			
100	Expenses	176,873	176,330	175,968	175,968			
	Total: Percy Walker Pool En- terprise Fund	371,465	384,555	384,193	384,193			

Yes: 153, No: 9. Motion carried.

Article 5 Motions Summary (Informational)

	Article 5 Motions Summary (Informational)								
Motion	Description	Raise	Transfers	Total Appropriation					
Motion 1	General Fund	35,152,487	935,779	36,088,266					
Motion 2	School Budget	32,933,460	0	32,933,460					
Motion 3	Water Enterprise Fund	2,259,675	0	2,259,675					
Motion 4	Percy Walker Pool	364,983	19,210	384,193					
	Total	70,710,605	954,989	71,665,594					

Article 6 - Motion 1- <u>Subject: General Fund Capital Budget</u> - Moved and seconded that the Town appropriate the sum of <u>\$922,393.00</u> as the General Fund Capital Budget of the Town, for the purposes and in the amounts specified as follows, and to meet said appropriation, transfer the sum of <u>\$922,393.00</u>, of which:

<u>\$852,393.00</u>	shall come from Free Cash;
<u>\$20,000.00</u>	shall come from the Cemetery Perpetual Care Fund; and
<u>\$50,000.00</u>	shall come from the Isabella Freeman Fund,

to be expended under the direction of the Town Manager.

	Article 6 – Capital Budget							
Line #	Project Requests	Fiscal 2016 Request	Town Manager Recommendation	Fiscal Advisory Recommendation	Finance Committee Recommendation			
	GENERAL GOVERNMENT							
1	Information Systems Redundant Fiber Link on May- flower Street	63,000	63,000	63,000	63,000			
	Facilities Management							
2	Replace Energy Management Workstation	25,000	25,000	25,000	25,000			
3	Replace Windows - Chandler School Gym	36,900	36,900	36,900	36,900			
	GENERAL GOVERNMENT TOTAL	124,900	124,900	124,900	124,900			
	PUBLIC SAFETY							
	Police							
4	Replace Deputy Chief Command Vehicle	42,500	0	35,000	35,000			
5	Upgrade Electronic Control Weapons (Tasers)(10)	18,500	18,500	0	0			
6	Purchase Traffic Message Board	15,749	0	0	0			
	Fire Department							
8	Replace EMS Cardiac Equipment	89,000	89,000	89,000	89,000			
9	Replace Fire & Police Off-site Repeater Equipment	133,827	133,827	133,827	133,827			
	PUBLIC SAFETY TOTAL	299,576	241,327	257,827	257,827			
	PUBLIC WORKS							
	Lands & Natural Resources							
10	Replace 2005 Brush Chipper	65,000	65,000	65,000	65,000			

	Article 6 – Capital Budget							
Line #	Project Requests	Fiscal 2016 Request	Town Manager Recommendation	Fiscal Advisory Recommendation	Finance Committee Recommendation			
	Highway							
11	Replace 2003 Six Wheel Dump Truck H-13	164,438	164,438	164,438	164,438			
12	Pave Parking Lot - Mattakeesett Court	106,660	106,660	106,660	106,660			
	Transfer Station							
13	Pave Transfer Station Parking Areas	111,068	111,068	111,068	111,068			
	Cemetery							
14	Cemetery Expansion - Old Office/ Garage Site	20,000	20,000	20,000	20,000			
	DEPARTMENT OF PUBLIC WORKS TOTAL	467,166	467,166	467,166	467,166			
	HUMAN SERVICES							
	Council On Aging							
15	Replace Ellison Room Dining Chairs (75)	27,500	27,500	27,500	27,500			
	HUMAN SERVICES TOTAL	27,500	27,500	27,500	27,500			
	LIBRARY & RECREATION							
	Recreation							
16	Repair Alden Tennis Courts	30,000	30,000	30,000	30,000			
	North Hill Golf Course							
17	Aerate & Over-seed Fairways	15,000	15,000	15,000	15,000			
	LIBRARY & RECREATION TOTAL	45,000	45,000	45,000	45,000			
	TOTAL	964,142	905,893	922,393	922,393			

Yes: 163, No: 9. Motion carried

Article 6 - Motion 2 - <u>Subject: General Fund Budget (Includes Borrowing)</u> - Moved and seconded that the Town appropriate the sum of \$570,000.00 as the General Fund Budget for the purposes and in the amounts specified below, and to meet said appropriation, transfer the sum of \$370,000.00 from Free Cash, and borrow the sum of \$200,000.00, to be expended under the direction of the Town Manager.

	Article 6 – Capital Budget								
Line #	Project Requests	Fiscal 2016 Request	Town Manager Recommendation	Fiscal Advisory Recommendation	Finance Committee Recommendation				
	PUBLIC SAFETY								
	Fire Department								
7	Replace 2002 Emergency One Pumper/Engine #3	570,000	570,000	570,000	570,000				

2/3 Vote Required. Yes: 150, No: 24. Motion carried by requisite 2/3 vote.

Article 6 - Motion 3 - <u>Subject: Water Enterprise Fund Capital Budget</u> - Moved and seconded that the Town appropriate the sum of <u>\$1,042,222.00</u> as the Water Enterprise Fund Capital Budget, for the purposes and in the amounts specified below, and to meet said appropriation, transfer the sum of <u>\$1,042,222.00</u> from Water Enterprise Fund Retained Earnings, to be expended under the direction of the Town Manager.

	Article 6 – Capital Budget								
Line #	Project Requests	Fiscal 2016 Request	Town Manager Recommendation	Fiscal Advisory Recommendation	Finance Committee Recommendation				
	WATER ENTERPRISE FUND								
19	Replace 2006 Dump Truck #31	134,222	134,222	134,222	134,222				
20	Rehabilitate Evergreen Wells	85,000	85,000	85,000	85,000				
21	System Rehabilitation	150,000	150,000	150,000	150,000				
22	PCE Main Pipe Replacement	150,000	150,000	150,000	150,000				
23	Extend Temple Street Water Main	523,000	523,000	523,000	523,000				
	WATER ENTERPRISE FUND TOTAL	1,042,222	1,042,222	1,042,222	1,042,222				

Yes: 163, No: 10. Motion carried.

Article 7 - Subject: Small Equipment And Minor Services - Moved and seconded that the Town appropriate the sum of <u>\$63,359.00</u> as the Small Equipment and Minor Services Budget for the purposes and in the amounts specified below, and to meet said appropriation, raise the sum of <u>\$43,459.00</u> and transfer the sum of <u>\$19,900.00</u> from Overlay Surplus, to be expended under the direction of the Town Manager.

Article 7 – Small Equipment and Minor Services							
Line #	Project Requests	Fiscal 2016 Request	Town Manager Recommendation	Finance Committee Recommendation			
	GENERAL GOVERNMENT						
	Assessing						
1	Valuation of Marinas Specialist	7,900	7,900	7,900			
2	Commercial/Industrial/Mixed Use Review	12,000	12,000	12,000			
	Facilities Management						
3	Second Floor Carpet Replacement	14,000	14,000	14,000			
	GENERAL GOVERNMENT TOTAL	33,900	33,900	33,900			
	PUBLIC SAFETY						
	Police						
4	Upgrade Forensic Software & Hardware	7,903	7,903	7,903			
	Harbormaster						
5	Purchase Dewatering Pumps (1)	1,050	1,050	1,050			
6	Purchase Radio Console	2,036	2,036				
7	Purchase Quick Mount Off-Road Winch	1,300	1,300	1,30			
8	Paint Bottom - Marine Unit 4	4,000	4,000	4,00			
9	Purchase Mobile Radios (4)	1,000	1,000	1,00			
	PUBLIC SAFETY TOTAL	17,289	17,289	17,28			
	PUBLIC WORKS						
	Lands & Natural Resources						
10	Replace Slice Seeder	12,170	12,170	12,17			
	DEPARTMENT OF PUBLIC WORKS TOTAL	12,170	12,170	12,17			
	GENERAL FUND TOTAL	63,359	63,359	63,35			

Yes: 169, No: 11. Motion carried.

Article 8 - <u>Subject: Union Contracts</u> - Moved and seconded to indefinitely postpone this Article. Yes: 166, No: 5. Motion carried.

Article 9 - Subject: Revolving Funds - Moved and seconded that the Town re-authorize revolving funds under M.G.L. Chapter 44, Section 53E¹/₂ for the programs and the purposes as printed below, and further authorize that department receipts of such programs be credited to the respective revolving accounts, to be expended without further appropriation by the officer so designated and not to exceed the FY2016 dollar limit indicated as follows:

Line	Program	Purpose	Department Receipts	Expended under direction of:	FY 2016 limit
1	Senior Center	Senior Center program operations	Senior Center program fees	Director, Council on Aging	\$175,000
2	Jaycox Tree Farm	Supplies for and opera- tion of Tree Farm	Revenues of Tree Farm	Conservation Ad- ministrator	\$20,000
3	Hazardous Materials Response	Replacement, repair, and purchase of equipment and supplies and for administrative and fire- fighter wage expenses associated with fire op- erations and responses to hazardous materials in- cidents	Reimbursements al- lowed under MGL c. 21E for response to hazardous materials releases	Fire Chief	\$50,000
4	Regional Dispatch Services	To provide regional dis- patch services to mem- ber towns	Charges for services	Fire Chief	\$120,000

Yes: 175, No: 2. Motion carried

Article 10 - <u>Subject: Duxbury Beach Lease</u> - Moved and seconded that the Town raise and appropriate the sum of <u>\$600,000.00</u> to be expended under the direction of the Town Manager for the purpose of leasing Duxbury Beach, being that portion of land in the towns of Duxbury and Plymouth owned by the Duxbury Beach Reservation, Inc. south of a line running approximately east to west along the northerly edge of the northerly parking area, at the east end of the Powder Point Bridge (subject to an area of land excluded at High Pines used by the Duxbury Beach Reservation) and to authorize the Board of Selectmen to execute a lease in the name and on the behalf of the Town for the period beginning July 1, 2015 and ending June 30, 2016 on such terms as may be approved by the Board of Selectmen. *2/3 Vote Required.* Yes: 179, No: 11. Motion carried by requisite 2/3 vote.

Article 11 - <u>Subject: Fourth Of July</u> - Moved and seconded that the Town raise and appropriate the sum of <u>\$15,000.00</u> to fund the Town of Duxbury's Fourth of July parade and ceremonies, to be expended under the direction of the Town Manager. **Yes: 180, No: 11. Motion carried**

Article 12 - Subject: Fund Electronic Voting - Moved and seconded that the Town appropriate the sum of **\$35,000.00** for the purpose of paying the costs of using an electronic voting system for the March 2016 Annual and Special Town Meetings, and to meet said appropriation, transfer the sum of **\$35,000.00** from Free Cash, to be expended under the direction of the Town Manager.

A motion was made and seconded to reduce the appropriation for Article 12 from \$35,000 to \$12,000. Yes: 24, No: 172. Motion to amend the Article failed.

Voting Article 12 as presented: Yes: 131, No: 89. Motion carried

After voting Article 16, a motion was made and seconded for Reconsideration of Article 12 – Fund Electronic Voting. Yes: 47, No: 132. Motion to reconsider Article 12 failed.

Article 13 - <u>Subject: CPC Operating Fund</u> - Moved and seconded that, upon recommendation of the Community Preservation Committee, the Town appropriate the sum of <u>\$29,116.00</u> from the Community Preservation Fund FY 2016 anticipated revenues in accordance with MGL Chapter 44B, for expenses and charges for the operations of the Community Preservation Committee, for the fiscal year beginning July 1, 2015 and ending June 30, 2016 inclusive, said funds to be expended under the direction of the Town Manager. Yes: 184, No: 14. Motion carried

Article 14 - <u>Subject: CPC Allocations</u> - Moved and seconded that, upon recommendation of the Community Preservation Committee, the Town reserve for future appropriation the sum of <u>\$174,702.00</u> from the Community Preservation Fund FY 2016 anticipated revenues for the purpose of meeting the requirements of the Community Preservation Act, MGL Chapter 44B, Section 6, with <u>\$58,234</u> of said amount reserved for Open Space, <u>\$58,234</u> of said amount reserved for Community Housing (Affordable), and <u>\$58,234</u> of said amount reserved for Historic Resources (Preservation). **Yes: 188, No: 13. Motion carried**

Article 15 - Subject: Conservation Land Purchase - Moved and seconded that,

Upon recommendation of the Community Preservation Committee, the Town appropriate from the Undesignated Fund Balance of the Community Preservation Fund, the sum of <u>\$1,480,000.00</u>, and appropriate from the Open Space Reserve of the Community Preservation Fund, the sum of <u>\$500,000.00</u> for the purposes listed below.

And further,

Authorize the Board of Selectmen to acquire, on behalf of and to be placed in the custody and control of the Conservation Commission under M.G.L. Chapter 40, Section 8C, by purchase, gift or eminent domain, on terms that the Board of Selectmen deem to be in the best interests of the Town, for open space, conservation, agricultural, water supply protection and passive recreation purposes, fee simple interests, water rights and delivery rights and shares, and convey permanent restrictions pursuant to M.G.L. Chapter 184, in certain parcels of land, approximately +/-265 acres in area, as shown on a plan of land on file at the Office of the Town Clerk and identified as Gifford Area Parcels: Parcel Numbers 068-018-000, 069-044-000, 069-945-005; Cedar Crest Area Parcels: Parcel Numbers 050-032-002, 038-023-001, 051-032-008, 051-032-001, 051-032-003, 038-030-001 North Hill and Waiting Hill Area Parcels: 072-065-000, 072-064-000, 072-068-000, 072-067-000, 072-066-000, 072-045-000, 071-001-001, 089-104-000, Agricultural Easement, 071-502-001, 071-502-039 as shown on the Duxbury Assessors maps,

And further,

Authorize the Board of Selectmen to solicit grants or receive gifts for the purposes of this Article, including to file any and all applications deemed necessary under M.G.L. Chapter 132A, Section 11,

And further,

Authorize the Board of Selectmen, or the Town Manager as authorized, to enter into agreements for the management of cranberry bogs on said parcels for a term up to twenty years and any other agreements as may be necessary for the purposes of this Article, on terms deemed by the Board of Selectmen to be in the best interest of the Town.

2/3 vote required. Yes: 212, No: 12. Motion carried by requisite 2/3 vote.

Article 16 - <u>Subject: Town Manager Act Amendment</u> - Moved and seconded that the Town authorize the Board of Selectmen to petition the General Court for special legislation as follows:

An Act Relative to an Amendment of the Act Providing for a Town Manager in the Town of Duxbury, Chapter 353, Acts of 1987.

SECTION 1. Section 3, C, 13, of the Act Providing for a Town Manager in the Town of Duxbury, shall be amended to read, "The town manager shall be responsible for the negotiation and execution of all contracts (with the exception of union collective bargaining agreements and individual employment contracts), subject to such authorization as may otherwise be required under applicable law by the Town Meeting, Board of Selectmen, or other board or commission of the Town. The Town Manager shall be responsible

for the negotiation of union collective bargaining agreements under M.G.L. Chapter 150E, and individual employment contracts. The Board of Selectmen is responsible for the ratification of these agreements and contracts, and for the execution of these agreements and contracts."

SECTION 2. This act shall take effect upon its passage.

Yes: 168, No: 12. Motion carried

A motion was made and seconded for Reconsideration of Article 12 – Fund Electronic Voting. Yes: 47, No: 132. Motion to reconsider Article 12 failed.

Article 17 - <u>Subject: Proposed General Bylaw Amendment</u> - Moved and seconded that the Town designate the position of Facilities Director as an appointment to be made by the Town Manager pursuant to Section 5.3 of the General Bylaws. **Yes: 157, No: 12. Motion carried**

Article 18 - <u>Subject: Proposed Government Study Committee</u> - Moved and seconded that the Town authorize the Moderator to appoint a nine (9) member Government Study Committee comprised of a representative from the Board of Selectmen, Fiscal Advisory Committee, Finance Committee and School Committee and five (5) at-large members to study the Town's present form of government, organizational structure and General Bylaws and to provide a progress report to the Annual Town Meeting of March 2016 and to further present their recommendations to the Annual Town Meeting of March 2017. Yes: 146, No: 31. Motion carried

Article 19 - <u>Subject: Proposed General Bylaw Amendment – Section 6.3 "Board Of Health"</u> - Moved and seconded that the Town amend Section 6.3 of the General Bylaws, entitled "Board of Health" as follows, with language added to the Bylaw underlined:

6.3.1. The Board of Health shall consist of five members appointed by the Selectmen for three-year staggered terms. The Board of Selectmen shall also appoint one (1) alternate member who shall serve for a term of three (3) years. The Chair of the Board of Health may designate the alternate member to sit on the Board in case of absence, inability to act or conflict of interest on the part of any member thereof, or in the event of a vacancy on the board until said vacancy is filled. The Board of Health shall perform the duties as set forth in the General Laws.

Yes: 164, No: 3. Motion carried

Article 20 - <u>Subject: Proposed General Bylaw Amendment – Section 6.13, "Economic Advisory Committee"</u> - Moved and seconded that the Town amend Section 6.13 of the General Bylaws, entitled "Economic Advisory Committee" as follows, with language deleted from the Bylaw struck through and language added to the Bylaw underlined:

6.13 ECONOMIC ADVISORY COMMITTEE

The Economic Advisory Committee shall consist of nine <u>seven</u> members appointed by the Board of Selectmen for three-year staggered terms. The committee membership shall include a recommended representative and/or designee from each of the following boards: The Board of Selectmen, the Planning Board, and the Board of Appeals, and three representatives from the business Community and three residents at large who may submit letters of interest to the Board of Selectmen. <u>The Board of Selectmen may</u> <u>designate one of its members as a non-voting, *ex officio* member of the Committee. The Economic Advisory Committee shall support and promote efforts to foster economic strategies working with the local business community within the Town of Duxbury.</u>

Yes: 163, No: 5. Motion carried

Article 21 - <u>Subject: Proposed General Bylaw Amendment – Section 7.4, "Consumption Of Alcoholic Beverages"</u> - Moved and seconded that the Town amend subsections of Section 7.4 of the General Bylaws, entitled "Consumption of Alcoholic Beverages" as follows, with language deleted from the Bylaw struck through and language added to the Bylaw underlined:

7.4.4 Evidence of Violations

Possession of an open can, bottle or other container which, upon analysis by the Department of Public Health, is determined to contain an alcoholic beverage, as defined in M.G.L. c. 138, sec. 1, shall be prima facie evidence of drinking or consuming said alcoholic beverage. All alcoholic beverages being used in violation of this section shall be seized and safely held by the Police Department as evidence until final adjudication of the charge against the person or persons arrested or summoned before the court.

7.4.5 Penalty

A police officer may arrest without a warrant anyone who violates <u>whom he/she observes to violate the</u> <u>provisions of</u> this By-Law. Whoever violates any provision of this By-Law shall be liable to a fine, the amount of which shall be set by the Board of Selectmen as provided in Section 7.8 of these by-laws. <u>Whoever violates the provisions of this By-law may be fined \$150 for a first offense and thereafter \$300 for a second and each subsequent offense.</u>

And authorize the Town Clerk to make non-substantive numbering changes to this Bylaw in order to make numbering conform to the numbering format of the General Bylaws, or take any action in relation thereto.

Yes: 134, No: 39. Motion carried

Article 22 - <u>Subject: Proposed General Bylaw Amendment – Section 7.18, Door-To-Door Solicitation</u> - Moved and seconded that the Town amend section of Section 7.18 of the General Bylaws, entitled "Door-to-Door Solicitation" as follows, with language deleted from the Bylaw struck through and language added to the Bylaw underlined:

7.18.11 Penalty

Any person <u>observed</u> violating any provision of this section shall be subject to loss of the solicitation license and may be arrested without a warrant and upon conviction punished by <u>assessed</u> a fine of not less than fifty dollars (\$50) <u>one hundred dollars (\$100)</u> one hundred dollars (\$100) and <u>thereafter three hundred</u> <u>dollars (\$300)</u> for <u>a</u> second and <u>each</u> subsequent each and every offense.

And authorize the Town Clerk to make non-substantive numbering changes to this Bylaw in order to make numbering conform to the numbering format of the General Bylaws, or take any action in relation thereto.

Yes: 168, No: 2. Motion carried

Article 23 - <u>Subject: Proposed Bylaw Amendment – Criminal History Checks For Certain License Applicants</u> - Moved and seconded that the Town amend the General Bylaws by inserting a new section, numbered as Section 7.20 and entitled "Criminal History Checks for Certain License Applicants" as follows:

7.20 Criminal History Checks for Certain License Applicants

7.20.1 Purpose and Authorization

In order to protect the health, safety and welfare of the inhabitants of the Town of Duxbury, and as authorized by M.G.L. Chapter 6, Section 172B¹/₂, this bylaw shall require (a) applicants for certain Town licenses permitting specific occupational activities within the Town as enumerated in Section 2, below, to submit to fingerprinting by the Duxbury Police Department, (b) the Police Department to conduct criminal record background checks based on such fingerprints, and (c) the Town to consider the results of such background checks in determining whether or not to grant a license.

The Town authorizes the Massachusetts State Police, the Massachusetts Department of Criminal Justice Information Systems (the "DCJIS") and the Federal Bureau of Investigation (the "FBI") to conduct at the Town's request fingerprint-based state and federal criminal history checks consistent with M.G.L. Chapter 6, Sections 168 and 172, 28 U.S.C. Section 534, 28 CFR Section 20.33 and this bylaw. The Town authorizes the Police Department to receive and utilize criminal history records received from the State Police, the DCJIS and the FBI and assist in determining the suitability of applicants for such licenses, consistent with this bylaw. The Board of Selectmen is authorized to promulgate any policy or regulation necessary to implement this Bylaw. The Town shall not disseminate criminal history record information to any unauthorized person or use it for any unauthorized purpose.

7.20.2 Applicant's Submission to Fingerprinting by the Police Department

Any applicant for a license to engage in the occupational activities listed below within the Town shall submit a full set of fingerprints taken by the Duxbury Police Department within one (1) month of the date of the license application for the purpose of conducting a state and federal criminal history background check:

- Solicitors and Canvassers; and
- Ice Cream and Frozen Desserts Truck Vendors.

At the time of fingerprinting, the Police Department shall notify each applicant that his or her fingerprints will be used to check his or her state and federal criminal history records.

The fee charged by the Police Department for the purpose of conducting fingerprint-based criminal history background checks shall be Seventy Five Dollars (\$75.00). A portion of the fee (\$30), as specified in M.G.L. Chapter 6, Section 172B¹/₂, shall be deposited into the Firearms Fingerprint Identity Verification Trust Fund, and the remainder of the fee may be retained by the Town to defray costs associated with the administration of the fingerprinting system and this bylaw.

7.20.3 Police Department Procedure for Fingerprint-Based Criminal History Background Checks

The Police Department shall transmit fingerprints it has obtained pursuant to Section 2 of this bylaw to the Identification Section of the Massachusetts State Police, the DCJIS and/or the FBI, as may be necessary, for the purpose of conducting fingerprint-based state and federal criminal history background checks of license applicants as specified in the said section.

The Police Department shall provide the applicants with a copy of the results of his or her fingerprint-based criminal history background check and supply the applicant the opportunity to complete, or challenge the accuracy of, the information contained in it, including in the FBI identification record. The Police Department shall also supply the applicants with information regarding the procedures for obtaining a change, correction or updating of a criminal record, including a copy of 28 CFR Part 16.34 (pertaining to FBI identification records). In no event shall the Police Department render a suitability evaluation pursuant to the paragraph below until it has taken the steps detailed in this paragraph and otherwise complied with any other procedures required by any Town policy applicable to licensing-related criminal history background checks.

The Police Department shall communicate the results of fingerprint-based criminal history background checks to the applicable licensing authority within the Town. The Police Department shall also provide to the licensing authority its evaluation of the applicant's suitability for the proposed occupational activity based upon the results of the criminal history background check and any other relevant information about the applicant known to the Police Department. In providing its evaluation, the Police Department shall consider all applicable laws, regulations and Town policies bearing on an applicant's suitability. The Police Department shall indicate whether the applicant has been convicted of, or is under pending indictment for, a crime that bears upon his or her suitability or any felony or misdemeanor that involved force or the threat of force, controlled substance, or a sex-related offense.

7.20.4 Use of Results of Fingerprint-Based Criminal History Background Checks

Town licensing authorities of the Town shall utilize the results of fingerprint-based criminal history background checks for the sole purpose of determining the suitability of the applicants in connection with the license applications specified in Section 2, above. Town licensing authorities may deny an application for a license on the basis of the results of a fingerprint-based criminal history background check if it determines that the results of the check provide grounds to find the subject unsuitable for the proposed occupational activity. The licensing authority shall consider all applicable laws, regulations and Town policies bearing on an applicant's suitability in making this determination. The licensing authority shall not deny a license based on information in a criminal record unless the applicant has been afforded a reasonable time and opportunity to correct or complete that record.

Yes: 154, No: 7. Motion carried

Article 24 - <u>Subject: Proposed Bylaw Amendment – Automatic External Defibrillator (AED)</u> - Moved and seconded that the Town amend the General Bylaws by inserting a new section, numbered as Section 7.21 and entitled "Automatic External Defibrillator (AED)" as follows:

7.21 Automatic External Defibrillator (AED)

Any business, place of public assembly, school, health care facility or fitness and health business, that is required under applicable state law to have or otherwise has an automatic external defibrillator (AED), as defined in M.G.L. c. 112, Section 12V¹/₂, shall install or place said AED in a clearly displayed, conspicuous location; the property owner shall be responsible for maintaining the AED in accordance with applicable manufacturers specifications and instructions; and said AED shall be registered with the Duxbury Fire Department Regional Communications Center.

And authorize the Town Clerk to make non-substantive numbering changes to this Bylaw in order to make numbering conform to the numbering format of the General Bylaws, or take any action in relation thereto.

Yes: 166, No: 4. Motion carried

Article 25 - <u>Subject: Farm Management Agreements</u> - Moved and seconded that the Town authorize the Board of Selectmen, or the Town Manager as authorized, to enter into agreements pursuant to authority contained in M.G.L. Chapter 30B for the management of the Estes Bog and the Mathews Bog for a term up to ten years. Yes: 162, No: 3. Motion carried

Article 26 - <u>Subject: CPC: Archeological Overview, Assessment And Application To The National Register –</u> <u>Myles Standish House Site</u> - Moved and seconded that, upon recommendation of the Community Preservation Committee, the Town appropriate from the Historic Resources Reserve of the Community Preservation Fund, the sum of <u>\$32,530.00</u> to be utilized for an archeological overview and assessment and application to the National Register for the Myles Standish House Site located at the corner of Mayflower Avenue and Spring Street, including costs related thereto. **Yes: 145, No: 16.** Motion carried

Article 27 - <u>Subject: CPC: Condition And Structural Assessment Of The Bradford House</u> - Moved and seconded that, upon recommendation of the Community Preservation Committee, the Town appropriate from the Historic Resources Reserve of the Community Preservation Fund, the sum of <u>\$23,900.00</u> to be utilized for a condition and structural assessment of the Bradford House, located on Tremont Street, including costs related thereto. **Yes: 128, No: 36. Motion carried**.

The meeting was recessed at 5:01pm until Monday, March 16, 2015 at 7:00pm.

Meeting was called to order on March 16, 2015 at 7:03pm.

Votes for the remainder of the meeting were taken by voice vote and/or hand count.

Article 28 - <u>Subject: CPC: A Conditions Assessment Of The Alden House Historic Site</u> - Moved and seconded that, upon recommendation of the Community Preservation Committee, the Town appropriate from the Historic Resources Reserve of the Community Preservation Fund, the sum of <u>\$7,500.00</u> to be utilized for a conditions assessment of the Alden House Historic Site, located on Alden Street, including costs related thereto. **Motion carried.**

Article 29 - <u>Subject: CPC: Restoration Of Iron Fencing At Mayflower Cemetery</u> - Moved and seconded that, upon recommendation of the Community Preservation Committee, the Town appropriate from the Historic Resources Reserve of the Community Preservation Fund, the sum of <u>\$6,240.00</u> to be utilized for restoration of the iron fencing at the Mayflower Cemetery, including costs related thereto. **Motion carried.**

Article 30 - Subject: CPC: Purchase And Install Directional, Educational And Recreational Public Service Signs <u>At Various Public Access Points</u> - Moved and seconded that, upon recommendation of the Community Preservation Committee, the Town appropriate from the Historic Resources Reserve of the Community Preservation Fund, the sum of <u>\$18,000.00</u> to be utilized to purchase and install directional, educational and recreational public service signs at various public access points around Duxbury Bay, including costs related thereto. Due to an error in account appropriation, a motion was made and seconded to amend the funding source from the Historic Resources Reserve of the Community Preservation Fund to the Open Space Reserve of the Community Preservation Fund. **Motion carried.**

Voting the main motion as amended: Motion carried.

Article 31 - <u>Subject: Information Technology (IT) Study</u> - Moved and seconded that the Town appropriate the sum of <u>\$30,000.00</u> for the purpose of undertaking a study to assess the Town and School inventories of current IT systems; determine the merits of a merged Information Technology Department; and develop a strategic plan for short and long term modernization of our technology infrastructure, and to meet said appropriation, transfer the sum of <u>\$30,000.00</u> from Free Cash, to be expended under the direction of the Town Manager. Motion carried.

Article 32 - <u>Subject: Establishment Of Ambulance Receipts Reserved For Appropriation Account</u> - Moved and seconded that the Town, pursuant to the authority in M.G.L. Chapter 40, Section 5F, establish a separate fund for the receipt of a portion (\$50,000) of fees or charges paid by or on behalf of persons transported by town ambulances and to authorize the Town Manager to expend the funds in such account for the purchase, maintenance and operation of such ambulances, including maturing debt and interest. **Motion carried.**

Article 33 - <u>Subject: Roof Top Solar Photovoltaic System – Duxbury Middle School And High School</u> - Moved and seconded that the Town authorize the School Committee to negotiate and execute, on such terms and conditions as it deems in the best interest of the Town, a power purchase agreement, and lease or license with a third party contractor or contractors to design, obtain permits for, construct, operate, maintain, and remove solar photovoltaic system(s) on public school property for terms not to exceed 22 years, and such other related agreements as may be necessary, and further authorize the Board of Selectmen, Town Manager, and Board of Assessors, in consultation with the School Committee, pursuant to the provisions of M.G.L. Chapter 59, Section 38H to negotiate and enter into a payment in lieu of tax agreement (PILOT) with the lessee/operator of the solar photovoltaic system(s) to be developed at the Duxbury Middle School and High School property, located at 71 Alden Street, and shown on Assessor's Map as Parcel 106-508-007, upon such terms and conditions as the Board of Selectmen, Town Manager, and Board of Assessors shall deem to be in the best interest of the Town. **Moderator was not able to call the voice vote – a vote count was taken. Yes: 135, No: 62. Motion carried.**

Article 34 - <u>Subject: Housing Allocation Plan</u> - Moved and seconded that the Town adopt the Allocation of the Resources of the Duxbury Affordable Housing Trust Fund in accordance with the provisions of Chapter 112 of the Acts of 2005 as follows:

- A. First Time Homeownership Program
 - 1. Provide gifts, grants, or subsidies to assist low or moderate income home buyers to purchase a home in the Town of Duxbury.
 - 2. Purchase rights of first refusal to acquire existing dwelling units for sale to low to moderate income households, and incidental costs, including legal fees, and/or other related professional consultants, related thereto.
- B. Conversion of Existing Properties
 - 1. Acquire and rehabilitate or redevelop existing residential units for purchase or rental by low to moderate income home buyers or tenants, and incidental costs, including legal fees, and/or other related professional consultants, related thereto.
 - 2. Acquire, redevelop or convert existing non-residential structures for low to moderate income home buyers or tenants, and incidental costs, including legal fees, and/or other related professional consultants, related thereto.
- C. Develop New Affordable Housing Units
 - 1. Acquire and/or construct new residential units for purchase or rental by low to moderate income home buyers or tenants, and incidental costs, including legal fees, and/or other related professional consultants, related thereto.

- 2. Provide financial assistance, as local support, to applicants for affordable housing funds from the Massachusetts Department of Housing and Community Development and/or the United States Department of Housing and Urban Development, subject to affordable housing regulatory agreements and preservation restrictions.
- D. Administration
 - 1. Administrative costs of the Affordable Housing Trust to plan and implement affordable housing programs, including costs of consultant contracts and legal counsel.

Motion carried.

Article 35 - Subject: Amend Zoning By-Laws: Affordable Housing Trust Fund - Moved and seconded that the Town amend the Town of Duxbury Zoning Bylaws by substituting the words "Town of Duxbury Affordable Housing Trust" for the words "Affordable Housing Trust Fund" in Sections 560.5 and 560.11.
2/3 vote required. Motion carried by requisite 2/3 vote.

Article 36 - <u>Subject: Proposed Zoning Bylaw Amendment – Article 570 - "Requirements For Certain Land Divisions, Land Developments, And Inclusionary Housing"</u> - Moved and seconded to indefinitely postpone this Article. Motion carried.

Article 37 - Subject: Commercial Nuclear Reactor Post-Closure Fee - Moved and seconded that the Town support legislation in the Massachusetts General Court entitled "An Act establishing funding to provide moneys for post-closure activities at nuclear power stations", which would require any owner of a commercial nuclear reactor in the Commonwealth to pay an annual post-closure funding fee to be placed in a trust fund in the office of the State Treasurer, and request the Duxbury Town Clerk to forward the text of the Town's vote approving this article to the Town of Duxbury's state and federal legislative delegation, the Boards of Selectmen within the Emergency Planning Zone of the Pilgrim Nuclear Power Station, the Nuclear Regulatory Commission and Entergy Corporation, so that the intent of the residents of Duxbury is widely known. **Motion carried.**

Article 38 - <u>Subject: Cessation Of Operations During Pilgrim's Cask Transfer</u> - Moved and seconded that the Town support a resolution that Pilgrim Nuclear Power Station cease operations during the transfer of spent fuel from its pool to dry casks and request the Duxbury Town Clerk to forward the text of the vote approving this article to the Town of Duxbury's state and federal legislative delegations, the Boards of Selectmen within the Emergency Planning Zone of the Pilgrim Nuclear Power Station, the Nuclear Regulatory Commission and Entergy Corporation, so that the intent of the residents of Duxbury is widely known. Motion carried.

Article 39 - Subject: Modify Boundary Of The Wetlands Protection Overlay District - 0 North Street (Assessor's <u>Map As 009-010-001</u>) - Moved and seconded that the Town amend the Zoning Map by modifying the boundary of the Wetlands Protection Overlay District on a property shown on the Assessor's Map as 009-010-001 and known and numbered as 0 North Street from its current location as shown on a plan entitled "Wetlands Protection Overlay District Modification Plan" prepared by Millbrook Survey of Marshfield, MA, date stamped 12/18/14 by and on file with the Town Clerk, to the location shown on said plan.

2/3 vote required. Did not receive the requisite 2/3 vote called by the Moderator. Motion failed.

Article 40 - <u>Subject: Modify Boundary Of The Wetlands Protection Overlay District - 0 North Street (Assessor's Map As 023-010-001)</u> - Moved and seconded by the Article proponent's representative to Indefinitely Postpone the article. Motion carried to indefinitely postpone the article.

Article 41 - <u>Subject: Modify Boundary Of The Wetlands Protection Overlay District - 5 Congress Street (Assessor's</u> <u>Map As 070-005-001</u>) - Moved and seconded by the Article proponent to Indefinitely Postpone the article.

Motion carried to indefinitely postpone the article - voice vote called by Moderator.

Voting members of Town Meeting called for a hand count. Hand count to indefinitely postpone the article: Yes: 119, No: 80. Motion carried to indefinitely postpone the article.

The Annual Town Meeting was adjourned sine die at 9:58pm on Monday, March 16, 2015.

I hereby certify the minutes of the meeting and the methods of achieving them were voted at the Annual Town Meeting.

Respectfully submitted, Susan C. Kelley Duxbury Town Clerk

Certification of Funds:

Appropriations:	\$77,378,096.00
Tax Levy:	\$71,531,604.00
Free Cash:	\$1,362,393.00
Other Available Funds	\$4,484,099.00

Attendees:

Precinct	Saturday, March 14	Monday, March 16
1	76	45
2	98	53
3	75	53
4	49	20
5	48	36
6	<u>31</u>	<u>21</u>
Total	377	228

Special Town Meeting Saturday, March 14, 2015 Performing Arts Center Duxbury, MA

The Special Town Meeting was called after the opening and recessing of the Annual Town Meeting on Saturday, March 14, 2015 in the Performing Arts Center at 73 Alden Street, Duxbury. The Special Town Meeting was called to order at 9:21am and was adjourned at 10:10am sine die.

Article 1 - <u>Subject: Electronic Balloting</u> - Moved and seconded that the Town allow the use of electronic handsets for taking and recording of the official votes during the 2015 Special Town Meeting and Annual Town Meeting in accordance with the Moderators Rules for the March 14, 2015, Special and Annual Town Meetings available on the table at the entrance to the PAC. **Voice vote: Motion carried.**

Article 2 - <u>Subject: Supplemental Appropriations</u> - Moved and seconded that the Town appropriate by transfer from available funds sums of money to supplement appropriations previously voted under Article 5 of the Annual Town Meeting of March, 2014 for the Fiscal Year beginning July 1, 2014 for line items in the budgets of various Town Departments as follows:

Item #	Department	Budget	Adjustment	Revised FY15 Budget	Funding Source
1	132 – Reserve Fund	\$108,000	\$25,000	\$133,000	Free Cash
2	152 – Human Resources – Other Expenses	\$30,660	\$12,000	\$42,660	Dept 122 Town Manag- er – Personal Services (\$2,000); Overlay Sur- plus (\$10,000)
3	220 - Fire – Personal Services	\$2,746,423	\$54,380	\$2,800,803	Dept. 710 – Long Term Principal (\$20,000); Overlay Sur- plus (\$10,650); Free Cash (\$23,730)
4	294 – Municipal Services – Other Expenses	\$84,100	\$12,500	\$96,600	Free Cash
5	310 – Student Laptop Lease	0	\$150,000	\$150,000	Dept. 752 – Short Term Borrowing
6	419 – DPW Admin – Personal Services	\$268,785	\$4,000	\$272,785	Dept. 294 - DPW L&NR – Personal Services
7	423 – Snow & Ice Removal – Personal Services	\$60,000	\$180,000	\$240,000	Free Cash
8	423 – Snow & Ice Removal – Other Expenses	\$110,000	\$210,000	\$320,000	Free Cash

Item #	Department	Budget	Adjustment	Revised FY15 Budget	Funding Source
9	431 – Transfer Station – Other Expenses	\$520,700	\$60,000	\$580,700	Dept 192 – Bldg. Maint. – Personal Services (\$5,000); Dept 192 - Bldg. Maint. – Other Expenses (\$5,000); Dept 294 - L&NR - Personal Services (\$20,000); Dept 419 - DPW Admin – Other Expenses (\$5,000); Dept 491 - Cemetery – Personal Services (\$15,000); Free Cash (\$10,000)
10	440 – DPW Sewer – Other Ex- penses	\$170,000	\$50,000	\$220,000	Free Cash
11	710 – Bay Road Sewer – Long Term Debt	\$50,000	\$5,000	\$55,000	Dept. 751 – Long Term Interest
12	710 – Pine Street Water Main – Long Term Debt	\$92,500	\$86,500	\$179,000	Dept. 752 – Short Term Interest (\$10,000); Retained Earnings (\$76,500)
13	751 – Pine Street Water Main – Long Term Interest	\$9,250	\$6,672	\$15,922	Dept. 753 – Bond Issuance Costs

Yes: 112, No: 9. Motion carried

Article 3 - <u>Subject: Unpaid Bills</u> - Moved and seconded that the Town appropriate the sum of <u>\$4,362.00</u> to pay the following unpaid bills of previous fiscal years which may be legally unenforceable due to the insufficiency of an appropriation; and to meet said appropriation, transfer the sum of <u>\$4,362.00</u> from Overlay Surplus.

Line #	Vendor	Department	Amount
1	Duxbury Clipper	Selectmen/Town Manager	\$70.00
2	Worcester County Assessors Ass.	Assessors	\$225.00
3	N.E. Baptist Hospital	Human Resources	\$1,875.00
4	Paul D. Christo	Registrar	\$100.00
5	Mary Ellen See	Registrar	\$100.00
6	Miriam B. McCaig	Registrar	\$100.00
7	Makepeace	Police Department	\$1,750.00
8	Granite City Electric Supply	Fire Department	\$72.00
9	G & L Labs	Inspectional Services	\$70.00
	Total		\$4,362.00

9/10 vote required. Yes: 117, No: 1. Motion carried by requisite 9/10 vote.

Mr. Ken McCarthy presided over the meeting as Acting Moderator for the purposes of Article 4.

Article 4 - Subject: Union Contracts - Duxbury Police Patrol - Moved and seconded that the Town appropriate the sum of <u>\$190,000.00</u> for the purpose of funding a Collective Bargaining Agreement with Duxbury Police Union, MCOP Local 376B, for the fiscal year beginning July 1, 2013 and ending June 30, 2014, and for the fiscal year beginning July 1, 2014 and ending June 30, 2015, and to meet said appropriation, transfer the sum of <u>\$190,000.00</u> from Free Cash. **Yes: 105, No: 11. Motion carried**

Article 5 - <u>Subject: Release Of Undesignated Overlay Reserve</u> - Moved and seconded that the Town appropriate the sum of <u>\$100,000.00</u> to be added to the FY2015 Allowance for Abatements and Exemptions (Overlay), and to meet said appropriation, transfer the sum of <u>\$100,000.00</u> from Overlay Surplus. **Yes: 106, No: 9. Motion carried**

Article 6 - Subject: Revolving Funds - Moved and seconded that the Town establish the following revolving account as listed below, pursuant to Massachusetts General Laws, Chapter 44, Section 53E¹/₂, for the following program and purposes and further authorize department receipts of such program to be credited to the respective revolving account, to be expended without further appropriation by the officer so designated in the table below, and not to exceed the FY 2015 dollar limit indicated in the table below.

Program	Purpose	Department Receipts	Expended under direction of:	FY 2015 limit	
Regional Dispatch Services	To provide regional dis- patch services to member towns	Charges for services	Fire Chief	\$60,000	

Yes: 112, No: 6. Motion carried.

Article 7 - <u>Subject: Transfer To The Percy Walker Pool Enterprise Fund</u> - Moved and seconded that the Town appropriate the sum of <u>\$2,500.00</u> to supplement appropriations previously voted under Article 5 of the Annual Town Meeting of March 8, 2014 for the Percy Walker Pool Enterprise Fund, and to meet said appropriation, transfer the sum of <u>\$2,500.00</u> from the Personnel Plan appropriation approved under Article 4 of the March 2014 Annual Town Meeting, and further appropriate <u>\$34,200.00</u> to fund the Percy Walker Pool fund deficit for year ended June 30, 2014 and to meet said appropriation transfer the sum of <u>\$34,200.00</u> from Free Cash. **Yes: 109, No: 16. Motion carried.**

Article 8 - <u>Subject: Transfer To The Pension Reserve Fund</u> - Moved and seconded that the Town appropriate the sum of \$100,000.00 to the Pension Reserve Fund, and to meet said appropriation, transfer the sum of \$100,000.00 from Free Cash.

Yes: 76, No: 9. Motion carried

Article 9 - Subject: Transfer To Other Post-Employment Benefits Trust Fund (OPEB) - Moved and seconded that the Town appropriate the sum of <u>\$300,000.00</u> to the Other Post Employment Benefits Trust Fund (OPEB), and to meet said appropriation, transfer the sum of <u>\$50,000.00</u> from the Town Health Insurance Trust appropriation approved under Article 5 of the March 2014 Annual Town Meeting, and transfer the sum of <u>\$250,000.00</u> from Free Cash. **Yes: 128, No: 9. Motion carried**

Article 10 - <u>Subject: Transfer To The Stabilization Fund</u> - Moved and seconded that the Town appropriate the sum of <u>\$50,000.00</u> to the Stabilization Fund, and to meet said appropriation, transfer the sum of <u>\$50,000.00</u> from Free Cash. *2/3 Vote Required.* Yes: 134, No: 3. Motion carried by requisite 2/3 vote.

Article 11 - <u>Subject: Establish Accrued Liabilities And Compensated Absences Fund</u> - Moved and seconded that the Town accept M.G.L. Chapter 40, Section 13D to establish a reserve fund for the future payment of accrued liabilities for compensated absences due any employee or full-time officer of the Town upon the termination of the employee's or full-time officer's employment, or upon retirement, and further to transfer <u>\$100,000.00</u> from Free Cash to such fund to be expended under the direction of the Town Manager for said purposes. Yes: 125, No: 22. Motion carried

Article 12 - <u>Subject: Unemployment Fund</u> - Moved and seconded that the Town appropriate the sum of <u>\$130,000.00</u> to the Unemployment Fund, and to meet said appropriation, transfer the sum of <u>\$130,000.00</u> from Free Cash. Yes: 137, No:11. Motion carried

I hereby certify the minutes of the meeting and the methods of achieving them were voted at the Special Town Meeting held within the Annual town Meeting on March 14, 2015 from 9:21am until adjournment sine die at 10:10am.

Respectfully submitted, Susan C. Kelley Duxbury Town Clerk

Certification of Funds:

Appropriation	\$1,011,062.00
Transfer from Free Cash	\$854,200.00
Transfer from Other Funds	\$156,862.00

Annual Town Election Saturday, March 28, 2015 Chandler School Gymnasium Duxbury, MA

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Precinct 6	Total
Selectmen					1100111000		1000
David J. Madigan	88	93	65	54	60	68	428
Write Ins	3	2	5	0	4	1	15
Blanks	18	20	15	14	16	10	93
Total	109	115	85	68	80	79	536
Assessor							
Linda M. Collari	85	84	66	51	62	64	412
Write Ins	0	2	1	0	0	0	3
Blanks	24	29	18	17	18	15	121
Total	109	115	85	68	80	79	536
Moderator		0.0	71		(5	(2	40.1
Friend S. Weiler, Sr.	75	90	71	57	65	63	421
William F. Zachmann	33	25	13	11	15	15	112
Write Ins	1	0	1	0	0		2
Blanks	0	0	0	0	0		1
Total	109	115	85	68	80	79	536
Planning Board							
John P. Bear	88	91	66	50	61	63	419
Write Ins	0	0	1	0	1	1	3
Blanks	21	24	18	18	18	15	114
Total	109		85	68	80		536
School Committee							
Peter A. Quigley	88	93	66	54	63	67	431
Write Ins	0	0	2	0	2	0	4
Blanks	21	22	17	14	15	12	101
Total	109	115	85	68	80	79	536
T there are the							
Library Trustees Vote 2							
Craig M. Bloodgood	82	96	59	57	56	60	410
Cristin M. Mitchell	83			48			392
Write Ins	1	0	2	0	1	0	4
Blanks	52	51	48	31	46	38	266
Total	218	230	170	136	160	158	1072

Annual Town Election (Continued) Saturday, March 28, 2015 Chandler School Gymnasium Duxbury, MA

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Precinct 6	Total
Duxbury Housing Authority - for 5 years							
Pauline A. Flynn	83	91	62	50	59	66	411
Write Ins	0	0	2	0	0	0	2
Blanks	26	24	21	18	21	13	123
Total	109	115	85	68	80	79	536
Duxbury Housing Authority - for 1 year unexpired term							
Write In - Paul McCormack	3	3	5	4	4	6	25
Write Ins	9	14	11	7	8	12	36
Blanks	100	101	74	61	72	67	475
Total	109	115	85	68	80	79	536

I hereby certify the results of the Duxbury Annual Town Election held on March 28, 2015 at the Duxbury Chandler Elementary School Gymnasium from 8am - 8pm.

Respectfully Submitted Susan C. Kelley Duxbury Town Clerk

DEMOCRATIC PARTY	Pr. 1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Total
Senator in Congress							
Edward J. Markey	172	128	132	124	152	165	873
Write-in	4	2	3	2	4	3	18
Blanks	51	47	44	51	52	60	305
Total	227	177	179	177	208	228	1,196
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Governor							
Donald M. Berwick	101	74	58	46	56	48	383
Martha Coakley	59	63	51	58	74	90	395
Steven Grossman	67	36	70	72	76	90	411
Write-in	0	0	0	0	0	0	0
Blanks	0	4	0	1	2	0	7
Total	227	177	179	177	208	228	1,196
Lieutenant Governor							
Leland Cheung	66	68	52	37	48	53	324
Stephen J. Kerrigan	79	43	74	68	70	82	416
Michael E. Lake	30	19	24	28	46	50	197
Write-in	0	0	1	0	0	0	1
Blanks	52	47	28	44	44	43	258
Total	227	177	179	177	208	228	1,196
		1				1	,
Attorney General							
Maura Healey	146	114	101	116	106	139	722
Warren E. Tolman	74	46	72	60	97	83	432
Write-in	0	0	1	0	0	0	1
Blanks	7	17	5	1	5	6	41
Total	227	177	179	177	208	228	1,196
							,
Secretary of State							
William Francis Galvin	174	131	139	131	165	177	917
Write- in	1	1	2	0	0	1	5
Blanks	52	45	38	46	43	50	274
Total	227	177	179		208	228	1,196
							,
Treasurer							
Thomas P. Conroy	47	34	43	36	38	50	248
Barry R. Finegold	57	40	54	50	68	67	336
Deborah B. Goldberg	96	73	67	70	78	77	461
Write-in	0	0	2	0	0	0	2
Blanks	27	30	13	21	24	34	149
Total	227	177	179		208	228	1,196
1.0m1	221	1 / /	177	1//	200	220	1,170
Auditor							
Suzanne M. Bump	147	128	124	124	143	151	817
Write-in	0	0	124	2	0	101	<u>لا</u>
Blanks	80	49	54	51	65	76	375
Total	227	177	179		208	228	1,196
10001	227	1//	1/9	1//	200	220	1,170

DEMOCRATIC PARTY	Pr. 1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Total
Representative in Congress							
Ninth District							
William Richard Keating	168	129	131	131	157	163	879
Write-in	0	1	5	0	0	1	7
Blanks	59	47	43	46	51	64	310
Total	227	177	179	177	208	228	1,196
		1,,	177	1,,	200	220	1,170
Councillor							
Fourth District							
Christopher A. Iannella, Jr.	139	113	127	114	132	140	765
Write-in	2	0	0	0	132	0	3
Blanks	86	64	52	63	75	88	428
Total	227	177	179	177	208	228	1,196
	221	1//	1/7	1//	208	220	1,190
Sentor in General Court							
Plymouth & Norfolk District							
	5	2	1	1	1	1	11
Write-in	5	2	1	1	1	1	11
Write-in Blank	21	33	22	16	22	26	140
Blanks	201	142	156	160	185	201	1,045
Total	227	177	179	177	208	228	1,196
	<u> </u>						
Representative in General Court							
Twelfth Plymouth District							
Thomas J. Calter, III	168						168
Write-in	2						2
Blanks	57						57
Total	227						227
	.			,	,		
Resprentative in General Court							
Sixth Plymouth District							
Josh S. Cutler		153	146	142	173	178	792
Write-in		0	3	0	4	1	8
Blanks		24	30	35	31	49	169
Total		177	179	177	208	228	969
District Attorney							
Plymouth District							
Write-in	6	2	2	1	0	1	12
Write-in Blank	10	14	6	9	8	9	56
Blanks	211	161	171	167	200	218	1,128
Total	227	177	179	177	200	218	1,120
	227	1//	177	1//	200	220	1,170
Register of Probate				[[
Plymouth County	<u> </u>						
Mark E. Linde	22	22	18	14	24	36	136
	++			14			
Matthew J. McDonough	138	100	125		129	127	740
Write-in	1	0	1	0	0	1	3
Blanks	66	55	35	42	55	64	317
Total	227	177	179	177	208	228	1,196

DEMOCRATIC PARTY	Pr. 1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Total
County Treasurer							
Plymouth County							
Thomas J. O'Brien	142	115	128	118	135	146	784
Write-in	2	0	2	0	1	0	5
Blanks	83	62	49	59	72	82	407
Total	227	177	179	177	208	228	1,196
County Commissioner							
Plymouth County							
Scott M. Vecchi	136	110	118	108	129	140	741
Write-in	1	0	1	1	1	0	4
Blanks	90	67	60	68	78	88	451
Total	227	177	179	177	208	228	1,196

REPUBLICAN PARTY	Pr. 1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Total
Sentor in Congress							
Brian J. Herr	106	118	79	90	86	97	576
Write-in	0	1	4	0	0	1	6
Blanks	43	42	25	21	31	29	191
Total	149	161	108	111	117	127	773
Governor							
Charles D. Baker	117	138	81	92	85	104	617
Mark R. Fisher	30	19	25	19	31	21	145
Write-in	1	0	0	0	1	1	3
Blanks	1	4	2	0	0	1	8
Total	149	161	108	111	117	127	773
Lieutenant Governor							
Karyn E. Polito	117	131	85	90	95	111	629
Write-in	0	1	1	0	1	1	4
Blanks	32	29	22	21	21	15	140
Total	149	161	108	111	117	127	773
Attorey General							
John B. Miller	106	124	84	91	90	107	602
Write-in	0	0	1	0	0	1	2
Blanks	43	37	23	20	27	19	169
Total	149	161	108	111	117	127	773
Secretary of State							
David D'Arcangelo	105	115	81	90	88	104	583
Write-in	1	0	1	0	0	0	2
Blanks	43	46	26		29	23	188
Total	149	161	108	111	117	127	773
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108	121	81	87	86	102	585
0	0	1	0	0	0	1
41	40	26	24	31	25	187
ł ł -						773
	101	100	111	11/	121	115
103	121	80	85	84	100	573
0	0	1	0	0	0	1
46	40	27	26	33	27	199
149	161	108	111	117	127	773
34	17	11	13	24	32	131
56	73	41	38	23	31	262
19	19	23	23	37	29	150
27	40	23	31	25	25	171
0	0	1	0	0	0	1
13	12	9	6	8	10	58
149	161	108	111	117	127	773
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1	0	1	2	3	1	8
30		19			32	162
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149	161	108	111	117	127	773
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118			98			646
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						125
149	161	108	111	117	127	773
11						
7						
10						
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149						
	41 149 103 0 46 149 34 56 19 27 0 13 149 13 149 13 149 11 30 118 149 118 149 118 149 111 7 10 5 116	41 40 149 161 103 121 0 0 46 40 149 161 34 17 56 73 19 19 27 40 0 0 13 12 149 161 13 12 149 161 13 12 149 161 13 12 149 161 118 137 1 0 30 24 149 161 111 0 30 24 149 161 111 0 30 24 149 161	41 40 26 149 161 108 103 121 80 0 0 1 46 40 27 149 161 108 149 161 108 34 17 11 56 73 41 19 19 23 27 40 23 0 0 1 13 12 9 149 161 108 149 161 108 118 120 88 149 161 108 118 137 87 110 0 0 30 24 21 149 161 108 111 0 0 111 0 0 116 0 0	41 40 26 24 149 161 108 111 103 121 80 85 0 0 1 0 46 40 27 26 149 161 108 111 149 161 108 111 34 17 11 13 56 73 41 38 19 19 23 23 27 40 23 31 0 0 1 0 13 12 9 6 149 161 108 111 149 161 108 111 11 0 1 2 30 41 19 19 118 137 87 98 1 0 0 1 30 24 21 12 149 161 108 111 7 0 1 1 7 <td>41 40 26 24 31 149 161 108 111 117 0 0 1 0 0 46 40 27 26 33 149 161 108 111 117 46 40 27 26 33 149 161 108 111 117 34 17 11 13 24 56 73 41 38 23 19 19 23 23 37 27 40 23 31 25 0 0 1 0 0 13 12 9 6 8 149 161 108 111 117 118 120 88 90 93 149 161 108 111 117 118 137 87 98 95 1 0 0 1 0 30 24 21<td>41 40 26 24 31 25 149 161 108 111 117 127 0 0 1 0 0 0 0 0 0 1 0 0 0 0 46 40 27 26 33 27 149 161 108 111 117 127 0 0 108 111 117 127 149 161 108 111 117 127 0 34 17 11 13 24 32 56 73 41 38 23 31 19 19 23 23 37 29 27 40 23 31 25 25 0 0 1 0 0 0 149 161 108 111 117 127 118 120 88 90 93 94 149 161 108</td></td>	41 40 26 24 31 149 161 108 111 117 0 0 1 0 0 46 40 27 26 33 149 161 108 111 117 46 40 27 26 33 149 161 108 111 117 34 17 11 13 24 56 73 41 38 23 19 19 23 23 37 27 40 23 31 25 0 0 1 0 0 13 12 9 6 8 149 161 108 111 117 118 120 88 90 93 149 161 108 111 117 118 137 87 98 95 1 0 0 1 0 30 24 21 <td>41 40 26 24 31 25 149 161 108 111 117 127 0 0 1 0 0 0 0 0 0 1 0 0 0 0 46 40 27 26 33 27 149 161 108 111 117 127 0 0 108 111 117 127 149 161 108 111 117 127 0 34 17 11 13 24 32 56 73 41 38 23 31 19 19 23 23 37 29 27 40 23 31 25 25 0 0 1 0 0 0 149 161 108 111 117 127 118 120 88 90 93 94 149 161 108</td>	41 40 26 24 31 25 149 161 108 111 117 127 0 0 1 0 0 0 0 0 0 1 0 0 0 0 46 40 27 26 33 27 149 161 108 111 117 127 0 0 108 111 117 127 149 161 108 111 117 127 0 34 17 11 13 24 32 56 73 41 38 23 31 19 19 23 23 37 29 27 40 23 31 25 25 0 0 1 0 0 0 149 161 108 111 117 127 118 120 88 90 93 94 149 161 108

Pr. 1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Total
	119	84	92	87	105	487
	2	1	0	1	0	4
	40	23	19	29	22	133
	161	108	111	117	127	624
1 1				I		
118					108	638
1	-	-	*	1	1	4
						131
149	161	108	111	117	127	773
45	45	27	37	29	29	212
39	58	46	47	48	54	292
31	30	12	12	21	26	132
0	0	1	0	0	0	1
34	28	22	15	19	18	136
149	161	108	111	117	127	773
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						139
-		-			2.5	624
149	161	108	111	117	127	773
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97	119	77	85	77	98	553
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						773
	118 118 1 30 149 45 39 31 0 31 0 34 149 3 149 3 149 3 149 3 149 3 149 3 149	119 2 40 161 118 118 10 30 31 39 31 30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 32 17 39 129 120 149 161 97 119 0 119 0 119 10 119 119 119 119 119 119 110	$\begin{tabular}{ c c c c c c c } \hline & & & & & & & & & & & & & & & & & & $	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	119 84 92 87 105 2 1 0 1 0 40 23 19 29 22 161 108 111 117 127 118 128 90 98 96 108 1 0 1 0 1 1 30 33 17 13 20 18 149 161 108 111 117 127 45 45 27 37 29 29 39 58 46 47 48 54 31 30 12 12 21 26 0 0 1 0 0 0 34 28 22 15 19 18 149 161 108 111 117 127 3 2 1 1 2 1 17 <t< td=""></t<>

Total Ballots Cast	1,969
Absentee Ballots	159
% of Voters	18%

I hereby certify the results of the State Primary held on September 9, 2014.

Susan Kelley Duxbury Town Clerk

State Election Tuesday, November 4, 2014 Chandler School Gymnasium Duxbury, MA

	Pr. 1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Total
Senator in Congress							
EDWARD J. MARKEY - Democratic	564	467	480	518	555	519	3,103
BRIAN J. HERR - Republican	639	711	556	594	597	578	3,675
Write-in	2	1	0	3	1	2	9
Blanks	48	40	38	37	40	29	232
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
Governor and Lieutenant Governor							
BAKER and POLITO - Republican	818	842	679	742	719	702	4,502
COAKLEY and KERRIGAN - Democratic	395	347	361	357	419	376	2,255
FALCHUK and JENNINGS - United Independent							
Party	24	15	17	35	33	28	152
LIVELY and SAUNDERS - Independent	4	3	3	5	4	2	21
McCORMICK and POST - Independent	6	8	8	6	8	4	40
Write-in	0	0	1	1	0	2	4
Blanks	6	4	5	6	10	14	45
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
							. ,
Attorney General							
MAURA HEALEY - Democratic	563	467	482	521	576	513	3,122
JOHN B. MILLER - Republican	634	694	551	584	569	578	3,610
Write-in	0	0	1	2	1	0	4
Blanks	56	58	40	45	47	37	283
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
	,	,	,	,	,	,	
Secretary of State							
WILLIAM FRANCIS GALVIN - Democratic	693	580	599	641	700	631	3,844
DAVID D'ARCANGELO - Republican	490	561	424	445	415	429	2,764
DANIEL L. FACTOR - Green-Rainbow	17	27	12	23	29	25	133
Write- in	0	0	0	0	1	0	1
Blanks	53	51	39	43	48	43	277
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
							, , , , , , , , , , , , , , , , , , , ,
Treasurer							
DEBORAH B. GOLDBERG - Democratic	464	399	401	419	491	428	2,602
MICHAEL JAMES HEFFERNAN - Republican	694	711	586	652	607	604	3,854
IAN T. JACKSON - Green-Rainbow	29	30	28	25	29	28	169
Write-in	0	0	1	0	1	0	2
Blanks	66	79	58	56	65	68	392
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
	,			,	,)

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	Pr. 1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Total
Auditor							
SUZANNE M. BUMP - Democratic	494	393	440	489	531	454	2,801
PATRICIA S. SAINT AUBIN - Republican	641	707	538	569	545	555	3,555
MK MERELICE - Green-Rainbow	28	26	23	20	29	34	160
Write-in	0	0	0	0	1	0	1
Blanks	90	93	73	74	87	85	502
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
Representative in Congress							
Ninth District							
WILLIAM RICHARD KEATING - Democratic	559	479	475	517	590	514	3,134
JOHN C. CHAPMAN - Republican	644	699	566	600	557	577	3,643
Write-in	1	0	1	1	1	2	6
Blanks	49	41	32	34	45	35	236
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
Councillor							
Fourth District							
CHRISTOPHER A. IANNELLA, JR Democrat-							
ic	556	488	499	550	574	484	3,151
JASON M. CROSBY - Independent	437	458	364	376	377	428	2,440
JOE URENECK - Working Families	45	48	42	47	70	54	306
Write-in	3	5	3	2	0	0	13
Blanks	212	220	166	177	172	162	1,109
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
Sentor in General Court							
Plymouth & Norfolk District							
ROBERT L. HEDLUND, JR Republican	973	973	836	889	942	889	5,502
Write-in	12	7	10	9	7	7	52
Blanks	268	239	228	254	244	232	1,465
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
Representative in General Court							
Twelfth Plymouth District							
THOMAS J. CALTER, III - Democratic / Repub-							
lican	955						955
Write-in	15						15
Blanks	283						283
Total	1,253						1,253

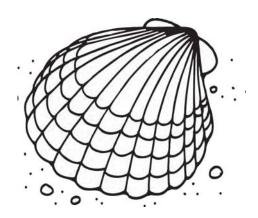
	Pr. 1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Total
Resprentative in General Court							
Sixth Plymouth District							
JOSH S. CUTLER - Democratic		643	593	627	698	621	3,182
JOSEPH SHEEHAN - Republican		546	456	501	463	479	2,445
Write-in		0	1	2	1	0	4
Blanks		30	24	22	31	28	135
Total		1,219	1,074	1,152	1,193	1,128	5,766
	1 1					I	
District Attorney							
Plymouth District							
TIMOTHY J. CRUZ - Republican	955	960	848	903	923	878	5,467
Write-in	9	7	3	9	7	8	43
Blanks	289	252	223	240	263	242	1,509
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
	T T			T		I	
Register of Probate							
Plymouth County							
MATTHEW J. McDONOUGH - Democratic	493	383	426	483	503	447	2,735
ANTHONY THOMAS O'BRIEN, SR. Republi-							
can	635	698	554	574	579	588	3,628
Write-in	0	0	0	1	0	0	1
Blanks	125	138	94	94	111	93	655
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
	1 1						
County Treasurer							
Plymouth County							
THOMAS J. O'BRIEN Democratic	795	704	688	729	796	738	4,450
Write-in	11	17	19	13	18	15	93
Blanks	447	498	367	410	379	375	2,476
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
County Commissioner							
Plymouth County							
SANDRA M. WRIGHT Republican	707	754	625	667	631	627	4,011
SCOTT M. VECCHI Democratic	393	310	337	360	417	388	2,205
Write-in	1	0	0	1	1	1	4
Blanks	152	155	112	124	144	112	799
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019

	Pr. 1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Total
Question 1 - Gas Tax							
Yes	743	667	649	680	715	670	4,124
No	474	516	403	443	446	422	2,704
Blanks	36	36	22	29	32	36	191
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
Question 2 - Beverage Container Deposit							
Yes	359	365	286	268	265	291	1,834
No	875	840	776	877	917	822	5,107
Blanks	19	14	12	7	11	15	78
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
		I	I				
Question 3 - Casino							
Yes	651	659	511	560	506	520	3,407
No	578	538	546	575	669	573	3,479
Blanks	24	22	17	17	18	35	133
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019
Question 4 - Earn & Use Sick Time							
Yes	609	488	500	551	612	560	3,320
No	618	701	550	577	560	536	3,542
Blanks	26	30	24	24	21	32	157
Total	1,253	1,219	1,074	1,152	1,193	1,128	7,019

I hereby certify the results of the State Election held on November 4, 2014.

Susan Kelley Duxbury Town Clerk

Finance



Assessing Department Finance Committee Finance Director Fiscal Advisory Committee Human Resources Town Accountant (Including financial reports) Treasurer/Collector Trust Funds

Assessing Department

Fiscal Year 2015 was a Triennial Revaluation year for the Town. This consists of a complete analysis and recalibration (if necessary) of all cost/income/land tables based on the sales occurring during calendar year 2013. Overall the average residential single family property increased in value by 7.18%. Within individual neighborhoods there were value fluxuations ranging from -4.02 to +29.30. After analysis of the all the data from the Director of Assessing Steve Dunn the Board reviewed the information and received approval from the Department of Revenue Bureau of Accounts for the FY2015 tax rate of \$15.60. The process was completed in time for the tax bills to be issued on schedule as in prior years.

At this year's Annual Town Election in March, Linda M. Collari was re-elected to her fourth term on the Board of Assessors. Linda was first elected to the Board in March of 2006.

The Board continued a Payment In Lieu of Taxes initiative under which the Town's non-profit tax exempt properties were solicited to make a financial contribution to support such Town services such as police and fire protection and DPW services. A total of \$7,826.20 was received under this program.

All commercial, mixed-use and tax exempt properties where visited, measured, inspected if possible and relisted in the Towns database. The project was initiated to enable these type properties to be valued consistently within the Vision computer application and maintain our compliance with DOR inspection guidelines.

Jeff Funk continued cyclical inspections. Much of his work during FY 2015 consisted of catching up on properties with older inspection dates. Cyclical inspections are completed on an annual basis within one of the nine different inspection sections of Town. Completing this process in-house by an employee of the Town helps the Department to maintain a consistent database.

The Town implemented the SoftRight accounting and collection application which required the Assessors' Office and the Treasure/Collectors Office to coordinate the billing of 6660 real & personal property tax bills.

The new growth for FY 2015 was \$434,274, a 19.78% increase over the prior year's figure.

				ble Assess-
<u>Assessment Data</u>	<u>FY 2015</u>		<u>FY 2014</u>	Statistics
Taxable Real Estate	\$3,461,482,265	7.15%	\$3,230,648,070	
Personal Property	\$44,938,420 -2	2.07%	\$45,889,5 60	
Total Real and Personal	\$3,506,420,685 7	7.02%	\$3,276,537,630	
Average Single Family Assessment	\$609,200 7	7.18%	\$568,400	
	Personal Property Total Real and Personal	Taxable Real Estate\$3,461,482,265Personal Property\$44,938,420Total Real and Personal\$3,506,420,685	Taxable Real Estate \$3,461,482,265 7.15% Personal Property \$44,938,420 -2.07% Total Real and Personal \$3,506,420,685 7.02%	Taxable Real Estate\$3,461,482,2657.15%\$3,230,648,070Personal Property\$44,938,420-2.07%\$45,889,560Total Real and Personal\$3,506,420,6857.02%\$3,276,537,630

In closing, we want to thank the dedicated staff of the Assessors' Office, Trudi Boc, Dottie Lamoureux, Jeff Funk & Steve Dunn for their hard work and great customer service.

Respectfully submitted, Board of Assessors James G. MacNab, Chair; June E. Albritton, MAA, Vice Chair; Linda M. Collari, Clerk

Finance Committee

FY15 was an interesting year for Duxbury finances. Due to the unprecedented weather, we were presented with challenges unusual for even New England climes. All of our new /renovated buildings were tested against the elements, and thanks to our excellent DPW, Facilities, and Public Safety teams, we survived. Costs associated with the weather were managed and spring came along (eventually). Wear and tear on equipment has yet to be fully calculated, but the diligent routine maintenance of these departments really pays off in a blizzard.

Spring and summer had its own challenges, namely the management of our natural resources in peak season and the nesting habits of coastal birds. The associated cost of closing or limiting access to the beach is always a concern. It is managed to the letter of the law, but turning away a carload of anxious beach goers is not for the faint of heart. We continue to monitor the sale of beach stickers in relation to available beach time and can report that despite these restrictions sales remained solid. Town Meeting authorized the purchase of over 265+ acres of open space and cranberry bogs with CPA funds. This opportunity will do much to protect the "what makes us Duxbury" feel of the Town. We applaud the efforts of the CPA in negotiating with longtime residents to find creative ways to preserve our environment.

Our harbor was slated for dredging and calculating the contribution from the Army Corps of Engineers had the thrills of a soap opera. The good news is that the government is going to pay and dredging will commence in the fall of 2015. The Powder Point Bridge remains a concern. We will continue to study the structural concerns and encourage that any monies invested will net long term solutions.

On a more upbeat note, our budget process is steady and productive. The Town Manager and Finance Director, René Read and John Madden, have done hero's work in supplying the Finance Committee with timely detail on departmental budgets and concerns/hopes for the future. I would be remiss if I didn't mention that they both are always in attendance for our meetings. This cooperation at the end of their very full days shows the level of commitment that they bring to the job. Thank you. Our bond rating remains at AAA providing us with the very best pricing for any bond issue that we face.

Concerns for the future are the ever present storm clouds on the horizon. Our biggest expense is our greatest strength, namely our work force. With constant pressure to remain competitive with compensation and honoring our labor contracts, we continue to feel the squeeze of available resources vs. labor demands. We caution the Board of Selectmen, School Committee and Town Manager to remain diligent in negotiating contracts that are fair, but affordable. We are not a "for profit "entity that can raise prices to accommodate growth. Prop 2 ½ limits the tax levy and any added costs will result in a loss to another area. We encourage all departments, especially the schools and the Town to search high and low for areas that would benefit from consolidation.

At the end of FY15 we said good-bye to Gene Blanchard as a long term FC member. He has been a valued member for ten plus years and his superb input will be missed. As always we have new members of the community step up and join the committee to serve as your eyes and ears for the budget. We welcome Larry Friedman and thank Adam Earle and Nat Taylor for accepting another term. Thank you to all members for your continued dedication.

Respectfully submitted, Betsy Sullivan, Chair

Finance Director

Fiscal year 2015 continued a trend of years of financial challenge. It should come as no surprise to anyone that revenues remain flat while the cost of providing services to the residents of Duxbury continues to increase. Chapter 70 revenues increased by 3.29% while Undesignated Governmental Aid, formally known as Lottery, increased by 2.77%. Over the past three years Local Aid has shown an average annual increase of 3.34%; 1.92 percent over a five year period.

At the same time, Local Assessments increased by 24.8 percent from the previous year. Over the past three years has shown an average annual increase of 19.6%. 15.84 percent over a five year period. These increases have been the result of astonishing increases in Charter School Assessments which increased 61.94% over FY 2014; 199.42 percent on average over three years; and 132.06 percent over a five year period.

Local Receipts decreased by slightly more than 3%. No one category stood out, but rather the decreases were across the board. Over a three year period however, revenues have increased less than 0.30 percent annually.

The first year of attendance was completed in FY 2015, and a very successful one at that. There remains approximately \$3.5 million left to be bonded for its completion, but those decisions will be made during FY 2016 or FY 2017

The FY 2015 operating budget, totaling \$66,923,029, represents an increase of nearly 2.06% over the FY 2014 budget. Debt service actually declined by nearly 1.0%; a welcome relief from the 15% increase of the prior year. The FY 2015 operating budget, net of Debt Service increased approximately 3.29 percent. Funded entirely with recurring revenue, this budget provided for the same level of services historically delivered by the municipality.

Again this year the Town was able to substantially increase its reserves. At the March 14th STM \$50,000 was transferred into the Stabilization Fund. Additionally, \$100,000 was added to the Pension Reserve Fund, and \$300,000 added to the OPEB Trust Fund. Town Meeting also approved the creation of an Accrued Liability and Compensated Absences Fund. Town meeting also approved funding in the amount of \$100,000.

The Town was able to dedicate over \$1.9 million to its comprehensive C.I.P. program. From these funds, the Town was able to replace and update equipment for the DPW, provide improved communications systems for the Fire Department, repair the Library roof, construct a new Cemetery Maintenance Facility, and continue upgrades to the Town's communication infrastructure.

Health Insurance continues to be an area of focus. To date, the Town has done an excellent job of managing healthcare costs. FY 2015 was an awakening of sorts, however, as we become more aware of the additional costs and potential penalties associated with the Affordable Care Act.

As the fiscal year came to a close, the Town sold \$4,500,000 in General Obligation bonds. These bonds were sold to fund more of the School Construction project. The interest rate for the entire package was 1.69%. In addition we also refinanced the PAC bond and a Sewer bond saving over \$280,000. While the amount of the bond may seem small in comparison to the previous \$83 million bond sale, most important is that based on the financial and management policies of the Town, Standard and Poor's reaffirmed its AAA rating for Duxbury.

Thanks again to the many people who were able to make all this happen.

John M. Madden, Finance Director

Fiscal Advisory Committee

The Fiscal Advisory Committee consists of nine members appointed by the Moderator. It is responsible for reviewing fee increases and capital requests made by the various town departments. A Capital expenditure typically is one that exceeds \$25,000 and has an estimated life of 3 years or more.

To assist us in our work the new Town Facilities Director, Brian Cherry, has developed a 10 year plan wherein he will prioritize building and ground projects. He hopes to budget approximately \$300,000 from our approximate \$1 million budget annually. A thorough analysis of building and grounds related to capital needs will help insure that our money is being spent wisely to maintain our infrastructure.

With the remaining cash allotted for capital requests we prioritize across all the departments to arrive at a plan where we meet the most important immediate needs while factoring in future projects we may face in the next few years.

Each year we present a forward looking 10 year Capital Needs plan at the Town Meeting and attempt to project the impact these projects might have on Real Estate taxes. In addition to this our committee has been looking for innovative ways to find more revenue for the town without impacting the schools and town departments. This project is expected to take at least 2 years upon which time we will update the town on our progress.

We are very lucky to have citizens like Dave Matthews, Karen Barry, Alex Chin, Candace Martin, Bill Dixon, Beth Halligan and Ling Wong on the Fiscal Advisory Committee

Respectfully Submitted, Nancy von Stackelberg, Chair James Lampert, Co-Chair

Human Resources

This Department is staffed by; Human Resources Director - Jeannie Horne, Human Resources Assistant - Marianne Gonsalves, and Benefits Specialist-Phylis Hughes. It operates under the policy direction of the Personnel Board and the regular management of the Town Manager. Our work serves approximately 250 town employees, 480 school employees, and more than 400 combined retirees. This department provides compliance with, and interpretation of, the Town's Personnel Bylaws, collective bargaining contracts, employee policies and procedures, recruitment and selection of new employees, orientation and administration of benefit plans, legal compliance, training, employee relations, compensation, risk management, and labor relations.

Policies and Procedures

The Human Resources Department works with the Town's Labor Counsel and the Personnel Board to review policy and recommend revisions as necessary. This year the Board of Selectmen adopted two new employee policies; Workplace Violence Prevention and Criminal Offender Record Information (CORI) policies.

Recruitment, Selection and Retention

Our talented and dedicated employees continually provide excellent service and subject matter expertise to the citizens of Duxbury. This department assists Town departments with the employee hiring, separation and retirement.

Benefit Administration

This department administers employee benefits for all town, school, and retired employees. We provide related communication and education, prepare required government reports, participate in audits, and manage the annual enrollment and benefit fairs for; health, dental, life, accident, critical illness, cancer and disability insurance, as well as medical and dependent flexible spending accounts. Our self-insured health plans managed in partnership with our Insurance Committee.

Labor Relations

The Human Resources Director interprets and administers the terms of collective bargaining agreements, individual employment contracts, and acts as liaison to Labor Counsel and union representatives. This position provides research and comparability studies to the Selectman, Personnel Board, Town Manager, Finance Director, Labor Counsel, and various members of management.

Compensation and Performance

The Human Resources Department, Town Manager, Finance Director and Personnel Board work together to manage the total compensation, annual performance evaluation and merit award processes to provide equitable and frequent opportunities for dialog about expectations and performance for non-union employees.

Risk Management

Employee well-being remains an operational and strategic priority. The Risk Management Committee ensures that the Town's control measures create a safer work environment. This committee, comprised of the Human Resources Director, Human Resources Assistant, Executive Assistant to the Town Manager, Facilities Director, and representatives from all Town and School Departments. We meet quarterly with our workers compensation, general liability, property, and automobile insurance Loss Control Manager of Massachusetts Inter-local Insurance Association (MIIA).

The Town's risk exposure is further limited by; Injured on Duty insurance (for Fire, Harbormaster and Police employees), our occupational health provider 'Health Express', training opportunities, safety related equipment and programs funded through related grants.

Again, we participated in the "MIIA Rewards" program, and received a credit of \$37,846 towards our overall premium costs due to our improved risk management procedures during FY 14. We thank our employees for helping us obtain this significant credit by making timely reports of losses, participating in the Risk Management Committee, using best practices, and taking full advantage of our training opportunities.

Training

Whenever possible we utilize no-cost training resources available through MIIA and AllOne Health, our Employee Assistance Provider (EAP). Through these partnerships, we continued to offer 'cluster' trainings to include surrounding municipal employers and our own employees. Theses trainings target specific areas of concern and loss experience.

Wellness Activities

The Town continues to encourage good health, better lifestyle awareness, and greater physical fitness for employees. We continue to see an increase in the number of employees participating in a variety of fitness offerings and fitness reimbursement for our Blue Cross Blue Shield subscribers.

We are proud to work for the Town of Duxbury employees and citizens. Our jobs are always rewarding, challenging, and enjoyable, thanks to these interactions. Your friendship, support, and humor, are always appreciated.

Respectfully submitted,

Jeannie Horne, Human Resources Director Marianne Gonsalves, Human Resources Assistant Phylis Hughes, Benefits Coordinator

Town Accountant

The Town prepared and submitted, for the eleventh year, The Comprehensive Annual Financial Report for Fiscal Year ended June 30, 2014 and received the Certificate of Achievement for Excellence in Financial Reporting for the eleventh year. This achievement is accomplished with the cooperative efforts of the Assessors' office, the Treasurer/Collector's office, and the Accounting and Finance department with assistance from our auditors, Powers and Sullivan. The audit for Fiscal Year 2015 has been completed and the Comprehensive Annual Financial Report (CAFR) has been submitted to the Government Finance Officers Association (GFOA).

General Fund revenues came in approximately \$767,679 more than budgeted for the fiscal year ending June 30, 2015. State aid to the Town increased from budgeted by \$13,336 while Motor Vehicle Excise taxes came in \$312,107 more than budgeted, as well as an increase of \$425,941 in licenses and permits. General Fund expenditures came in approximately \$1,048,121 less than budgeted. Some of the budgets that returned unexpended funds which attributed to this surplus were the Selectmen for \$17,965, Information Systems for \$98,125, the Police Department for \$44,591, School Department returned \$99,017, DPW Management returned \$19,063, Vehicle Maintenance returned \$14,119, Fuel Depot returned \$48,565, Veteran's returned \$22,793, health insurance returned \$280,618, and fire, liability and worker's compensation returned \$20,453, attributed to the surplus.

During FY 2015 the Accounting office successfully converted the financial accounting system and the payroll system. I would like to thank the staff of the finance department for all its efforts in this conversion.

The Town is awaiting the certification of the 2015 General Fund Free Cash, as well as the Retained Earnings for the Water and Pool Enterprise Funds from the Department of Revenue.

The Town, for the sixth year has balanced the operating budget presented to town meeting without the use of free cash. From year to year we face an uncertainty in the level of funding that will be provided to the Town from the State. Even in these difficult economic times the Town will continue to strive to provide the level of services that have existed in the past.

Respectfully submitted,

Claudette Coutu Town Accountant

					June 30, 2015	2015				
		General <u>Fund</u>	Special <u>Revenue</u>	cial <u>nue</u>	Capital <u>Projects</u>	W ater Enterprise	Pool Enterprise	Trust and \underline{Agency}	Long-Term <u>Debt Group</u>	Total
Cash - Unrestricted Checking	Ś	16,034,273	\$ \$	8,905,958 \$	1,308,889 \$	2,515,063	\$ (70,144) \$	17,264,730 \$	•	45,958,769
Cash - Restricted	÷			۰ ج				3,000,000 \$	-	3,000,000
Receivables	÷	3,769,715	\$	2,341 \$	•	764,569	- \$	•	ı	4,536,625
Accrued Receivables	÷		(0		۰ ج	ı	- \$	•		5,666
Due From The Commonwealth	Ś		\$	۰ ج	•	ı	- \$	•	-	
Due From The General Fund	⇔		(۰ ج		ı	• •	۰ ج		ı
Other Assets	÷	I	÷	۔ ج	۰ ۲	ı	؟ ،	۰ ب	ı S	ı
Amounts to Be Provided	÷	1	\$	، ج	۰ ۲	I	· •	۰ ج	95,117,833 \$	95,117,833
TOTAL ASSETS	÷	19,803,988 5	\$	8,913,965 \$	1,308,889 \$	3,279,632	\$ (70,144) \$	20,264,730 \$	95,117,833 \$	148,618,893
Warrants Payable	÷	1,190,276	\$	234,646 \$	892 8	54,329	\$ 6,776 \$	50,107 \$	، ج	1,537,026
Accured Payrolls & Withholdings	Ś		\$	۰ ج			- \$	۰ ج		2,643,384
Deferred Revenues	S		÷	8,007 \$	۰ ب	764,569	ک	۰ ب		4,061,360
Allowance for Abatements & Exemptions	↔	479,476	↔	' \$	۰ ج	1	\$ -	-	,	479,476
Claims Incurred But Not Reported	÷				•	I	•		-	917,671
Other Liabilities	⇔	61,581		339,543 \$		ı	ı	236,528 \$		637,652
Notes Payable	Ś		\$	ı ج	435,000 \$	ı	ı	۰ ۲		435,000
Bonds Payable	\$	200,000	↔	ı ج	ı ج	ı	ı	۰ ۲	95,117,833 \$	95,317,833
Due to Trust Fund	S	1	S	د ۱	1	1	ک ۱	۰ ۲	'	ı
TOTAL LIABILITIES	Ś	7,863,501	S	582,196 \$	435,892 \$	818,898	\$ 6,776 \$	1,204,306 \$	95,117,833 \$	106,029,402
Reserved Fund Balance:										
Appropriations	\$	1,427,646		7,007,013		1,690,855	2,155	·	I	10,127,669
Petty Cash	∽ €		<u>م</u> د	ۍ د ۱		1	1	·	ı	000
Special Purposes	¢ €	. 164,8/1,/	∕ ⇒ €		16	I	•	•	•	824, I CU, 8
Appropriation Deficits	A 9	1	∧ 4	• •	, Ч	- 160 970		r ∙	I	-
Unreserved Fund Balance:	9	I	C			610,601	(cin(ci)))	I	100,000
Designated	S		÷	•	۰ ج	1	•	19,060,424 \$	-	19,060,424
Undesignated	÷	3,334,410		1,324,756 \$	1	I	• \$	۰ ج	1	4,659,166
TOTAL FUND BALANCE	÷	11,940,487	\$	8,331,769 \$	872,997 \$	2,460,734	\$ (76,920) \$	19,060,424 \$, S	42,589,491
TOTAL LIABILITIES/FUND BALANCE	\$	19,803,988	\$ \$	8,913,965 \$	1,308,889	3,279,632	\$ (70,144) \$	20,264,730 \$	95,117,833 \$	148,618,893

Town of Duxbury Combined Balance Sheet

Account Title	Fr Sch	Fund 2200 School Lunch	Fund 2450 School Fed. Grts.	. Grts.	Fu Schoo	Fund 2550 School State Grts.	F	Fund 2750 School Revolving	Fu Scł	Fund 2950 School Gifts	Sc Sc	Sub-Total School Spec. Revenue Funds
Cash - Unrestricted Checking Petty Cash TOTAL CASH:	$\circ \circ \circ$	286,337 - 286,337	လ လ လ	2,234 - 2,234		609,249 - 609,249	s s	2,049,931 2,049,931	<u>s s s</u>	116,862 - 116,862	$\circ \circ \circ$	3,064,613 - 3,064,613
Tax Liens User Charges Utility Liens Added To Taxes TOTAL TAXES & CHARGES RECEIVABLE:	$\circ \circ \circ \circ$		છ છ છ છ		<u> </u>				$\infty \times \infty \times$		$\circ \circ \circ \circ$	
Apportioned Assessments, Not Yet due Apportioned Assessments Added To Taxes TOTAL ASSESSMENTS RECEIVABLE:	\$ \$ \$	1 1 1	လ လ လ		$\circ \circ \circ$	1 1 1	<u> </u>		<u> </u>	1 1 1	$\circ \circ \circ$	
Due From the Commonwealth Other Assets TOTAL ASSETS:	လ လ လ	- - 286,337	လ လ 	- - 2,234	မ မ	- - 609,249	လ လ လ	- - 2,049,931	s s s	- - 116,862	s s s	- - 3,064,613
Warrants payable Accrued Payroll Prepaid Revenue Other Liabilities Deferred Revenue Notes Payable Due To General Fund TOTAL LIABILITIES:		3,936 - - - 3,936		16,945 16,945		37,044 - - - - 37,044		103,400 - 276,230 - - 379,630		2,449 2,449		163,774 - 276,230 - 440,004
Fund Balance - Petty Cash Fund Balance - Reserved for Encumbrances Fund Balance - Federal Grants Fund Balance - State Grants Fund Balance - Revolving Fund Fund Balance - Receipts Reserved for Appropriation Fund Balance - Community Preservation Undesignated Fund Balance TOTAL LIABIL TIPES/FUND BALANCE:		- - - - 282,401 - - - - - - - - - - - - - - - - - - -	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	- - - - - - (14,711)	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	- - 572,205 - - 572,205 609.749		- - - 1,670,301 - - 1,670,301 - - - - - - - - -	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	- - - - - - - - - - - - - - - - - - -		- (14,711) 572,205 2,067,115 - - 2,624,609 3,064,613

					Jun	June 30, 2015	2			
Account Title	Fund 2300 <u>Highway</u>	Fund 2400 Town Fed. Grts.	Fund 2500 Town State Grts.	Fund 2600 Receipts Reserved	Fund 2700 Town Revolving	Fund 2710 Park & Rec Revolv.	Fund 2800 Community Pres.	Fund 2900 Town Gifts	Sub-Total Town Spec. <u>Revenue Funds</u>	TOTAL
Cash - Unrestricted Checking Perty Cash	\$ (451,671) \$ -	\$ 6,968 \$	\$ 83,514 \$ -	+ \$ 453,946 \$ -	\$ 16,827 \$	\$ 93,318 \$ -	\$ 5,170,953 \$ \$ - \$	467,490 \$	5,841,345 \$ - \$	8,905,958 -
TOTAL CASH:	\$ (451,671)	\$ 6,968	\$ 83,514	+ \$ 453,946			\$ 5,170,953	467,490	5,841,345 \$	8,905,958
	•		\$	۰ ۲	۰ جو	۰ ۶	2,341	ري ۱	2,341 \$	2,341
User Charges Itility I iens Added To Taxes	· ·	 	ч , •	ы н н	55 55	ч ч 69 99		сэ с ,		
RGES RECEIVABLE:	• •	• •	• •	÷ •	÷ •	• ••	2,341	÷ ↔	2,341 \$	2,341
	، ج	، ج	\$	د	÷	، ج	\$ ' \$	۰ ج	۰ ج	
	•	,	, S	۰ د	۰ ۱	\$\$ \$, 1	5,666 \$	5,666
TOTAL ASSESSMENTS RECEIVABLE:	ı ج	•	• •	•	•	·	\$ 000,0	ک	\$ 999,0	000,0
Due From the Commonwealth	•	۰ ج	۰ ج	۰ ج	۰ ج	÷	1	-	-	,
Other Assets	-	•	۰ ۲	\$	÷	۰ \$	- °	۰ ۲	-	
TOTAL ASSETS:	\$ (451,671)	\$ 6,968	\$ 83,514	+ \$ 453,946	\$ 16,827	\$ 93,318	\$ 5,178,960 \$	467,490 \$	5,849,352 \$	8,913,965
Warrants payable \$	1	\$ 1,506	\$ 12,622	\$	\$ 12,431	- /	\$ 71	23,478 \$	70,872 \$	234,646
Accrued Payroll		۰ ج	, S	۰ د	۰ ج		- 6			- 000
Prepaid Revenue Other Liabilities		· ·	, , У. С.	• •	 ж. ж.	\$02,20 \$	\$ 778 \$ \$ 481 \$		02,832 \$ 481 \$	339,062 481
Deferred Revenue		، ج	•	,	, ,	, \$	8,007	, ,	8,007 \$	8,007
	•	•	, S	• 69 6	•	,	59 6 1	ده و	1 1	,
Due to Ceneral Fund TOTAL LIABILITIES:	• •	\$ 1,506	\$ 12,622		\$ 12,431	p - \$ 83,318	8,837	23,478 \$	- * 142,192 \$	582,196
Fund Balance - Petty Cash		د	م	\$	\$	،	د د		' S	
Fund Balance - Reserved for Encumbrances	1	۰ ج	•	•	•	۱ جو	15,467	-	•,	15,467
Fund Balance - Federal Grants		\$ 5,462	\$, \$	\$	۰ ج	I	· \$		(9,249)
Fund Balance - State Grants	\$ (451,671) ¢	. .	\$ 70,892 \$	- 	\$ 4 - 7 -	* * *		\$	(380,779) \$	191,426 2 525 523
ed for Annronriation	• •	• •	• •			• •			453,946 \$	620,020,2 453 946
	۱ ۲	, \$, S		, 8	, \$		· ·		3,829,900
I	•	۰ ج	۔ \$	Ş	s	÷	\$ 1,324,756 \$		1,324,756 \$	1,324,756
TOTAL FUND BALANCE: 4	\$ (451,671)	\$ 5,462	\$ 70,892	2 \$ 453,946	\$ 4,396	\$ 10,000	\$ 5,170,123 \$	444,012 \$	5,707,160 \$	8,331,769
TOTAL LIABILITIES/FUND BALANCE: <u></u>	\$ (451,671)	\$ 6,968	\$ 83,514	+ \$ 453,946	\$ 16,827	\$ 93,318	\$ 5,178,960 \$	467,490 \$	5,849,352 \$	8,913,965

Town of Duxbury Combined Special Revenue Funds

			0	Town Zapital Proje Jun	Town of Duxbury Capital Project Funds -Continued June 30, 2015	IT y ontinı	red							
Account Title	Fur Darr <u>Wat</u>	Fund 6131 Damon Wells <u>Water Project</u>	Fi Wa	Fund 6132 Water Mains Water Project	Fund 6133 Birch St. Tank Water Project	33 Tank <u>iject</u>	Fun Pine S <u>Main</u>	Fund 6134 Pine St. Water <u>Main Project</u>	Fund 6195 Completed <u>Water Cap. Proj.</u>	95 ed <u>Proj.</u>	Sub-Total Capital Projects <u>Enterprise</u>	ıtal ojects <u>ise</u>		TOTAL
Cash - Unrestricted Checking Due From Other Governments	\shi	132,368 -	\leftrightarrow \leftrightarrow	83,949 -	\$ \$	- 10	$ \circ \circ $	59,360 -	5 \$ \$	25,000 -	30	300,747 -		1,308,889 -
TOTAL ASSETS	÷	132,368	÷	83,949	\$	70	Ś	59,360	\$ 25	25,000	\$ 30	300,747	$\boldsymbol{\diamond}$	1,308,889
Warrants Payable	Ś	,	\mathbf{S}		\s	I	()	892	÷	ı	÷	892	$\boldsymbol{\diamond}$	892
Accounts Payable	Ş	ı	Ś	ı	÷	ı	Ś	ı	÷	,	↔	ı	$\boldsymbol{\diamond}$	ı
Bid Deposits	Ś	ı	Ś	I	S	ı	Ŷ	I	\$	ı	÷	ı	Ś	I
Deferred Revenue	Ś	ı	∽	I	\$	ı	Ś	ı	S	I	÷	ı	Ś	I
Bond Anticipation Notes Payable	Ś	ı	↔	I	S	ı	Ŷ	I	S	ı	÷	ı	Ś	435,000
Grant Anticipation Notes Payable	Ś	I	S	I	÷	ı	÷	ı	\$	I	S	ı	$\boldsymbol{\diamond}$	I
TOTAL LIABILITIES	Ś	,	S	ı	ss		÷	892	÷		÷	892	$\boldsymbol{\diamond}$	435,892
Special Purposes	÷	132,368	\Leftrightarrow	83,949	S	70	÷	58,468	\$	25,000	\$ 29	299,855	$\boldsymbol{\diamond}$	872,997
TOTAL FUND BALANCES	Ś	132,368	÷	83,949	÷	70	÷	58,468	\$ 25	25,000	\$ 29	299,855	Ś	872,997
TOTAL LIABILITIES/FUND BALANCES	÷	132,368	÷	83,949	S	70	÷	59,360	\$ 2,	25,000	\$ 30	300,747	Ś	1,308,889

17,264,730	3,000,000	ı		20,264,730
↔	Ś	$\boldsymbol{\diamond}$	Ś	÷
184,284	I		I	184,284
↔	Ŷ		Ś	÷
1,105,612	I	I	I	1,105,612
$\boldsymbol{\diamond}$	$\boldsymbol{\diamond}$	$\boldsymbol{\diamond}$	$\boldsymbol{\diamond}$	÷
3,490,414	3,000,000		ı	6,490,414
$\boldsymbol{\diamond}$	$\boldsymbol{\diamond}$	$\boldsymbol{\diamond}$	$\boldsymbol{\diamond}$	÷
8,608,698	ı	ı		8,608,698
∽	$\boldsymbol{\diamond}$	Ś	Ś	÷
3,875,722	ı	'	ı	3,875,722
Ś	Ś	S	S	Ś
	22 \$ 8,608,698 \$ 3,490,414 \$ 1,105,612 \$ 184,284 \$ 1	22 \$ 8,608,698 \$ 3,490,414 \$ 1,105,612 \$ 184,284 \$ 1 \$ - \$ 3,000,000 \$ - \$ - \$	22 \$ 8,608,698 \$ 3,490,414 \$ 1,105,612 \$ 184,284 \$ 1 \$ - \$ 3,000,000 \$ - \$ - \$ \$ - \$ - \$ - \$ - \$ - \$ - \$	22 \$ 8,608,698 \$ 3,490,414 \$ 1,105,612 \$ 184,284 \$ 5 - 5 3,000,000 \$ - 5 - 5 - 5 - 5 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -

Warrants Payable	\$	I	$\boldsymbol{\diamond}$	9,764	Ś	39,247 \$	I	•)
Accrued Payroll	\$	I	Ś	I	Ś	-	I	• 1
Due To Other Governments	S	I	Ś	I	Ś	۰ ج	ı	• 1
Deposits Held to Guarantee Performa	ance \$	I	S	ı	Ś	۰ ج		• •
Claims Incurred But Not Reported	\$	I	S	I	Ś	917,671 \$		•
Other Liabilities	\$	I	S	I	$\boldsymbol{\diamond}$	53,340 \$	·	• ,
Special Details Payable	Ś	I	S		Ś	۰ ج		• 1
TOTAL LIABILITIES	÷		Ś	9,764	÷	1,010,258 \$		× 1
Special Purposes	\$	I	S	I	÷	۰ د	1,105,612	• 1
Non Expendable Trusts	S	3,875,722	\$	ı	↔	۰ ج	ı	• 1
Expendable Trusts	Ş	I	S	8,598,934	Ś	5,480,156 \$		• ·
Undesignated Fund Balance	Ś	I	S		Ś	۰ ج		• 1
TOTAL FUND BALANCE	÷	3,875,722	÷	8,598,934	Ś	5,480,156 \$	1,105,612	* 1
TOTAL LIABILITIES/FUND BAL	ANCE \$	3.875.722	\$	8.608.698	Ś	6.490.414 \$	1.105.612	• •

1,105,6123,875,722

14,079,090

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6,713 170,754 917,671

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5,721 184,284

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1,204,306

Due from the General Fund Accrued Contributions Reeceivable TOTAL ASSETS

Cash -Unrestricted Checking Cash - Restricted Savings

Town of Duxbury General Fund

Fund 1000

BALANCE SHEET
June 30, 2015

	<i>buile 50</i> , 2015			
Assets				
Cash			\$	16,033,338
			Ŧ	, ,
Petty Cash			\$	935
Receivables:				
Real Estate Tax	\$	1,185,723		
Personal Property Tax	\$	29,606		
Deferred Real Estate	\$	375,593		
Tax Liens	\$	119,164		
Tax Foreclosures	\$	686,466		
Sewer Receivables	\$	63,895		
Motor Vehicle Excise	\$	515,705		
Boat and Other Excise	\$	26,667		
Departmental Receivables	\$	384,847		
Unapportioned Special Assessments	\$	380,594		
Prepaid Expenses	\$	1,455		
	\$	3,769,715	\$	3,769,715
Total Assets			\$	19,803,988
Liabilities and Fund Balance				
Liabilities:				
Warrants Payable			\$	1,190,276
Accrued Teachers Payroll			\$	2,598,378
Accrued Liabilities			\$	46,442
Withholdings Payable			\$	45,006
Abandoned Property & Unclaimed items			\$	2,041
Deferred Revenues			\$	3,288,784
Allowance For Abatements & Exemptions			\$	479,476
Prepaid Property Taxes			\$	9,402
Other Liabilities			\$	3,696
Other Notes Payable			\$	-
Bond Anticipation Notes			\$	200,000
Evend Dislamance				
Fund Balances:	¢			
Appropriation Deficits	\$	-		
Special Purposes	\$	1,427,646		
Reserve for Expenditures	\$	1,382,293		
Reserve for Reduction of Future Excluded Debt	\$	5,796,138		
Undesignated	\$	3,334,410	Φ	11.040.407
Total Fund Balance	\$	11,940,487	\$	11,940,487
Total Liabilities and Fund Balance			\$	19,803,988

TOWN OF DUXBURY General Fund Fund 100

REVENUES Fiscal 2015 Summary

		Recap Budget		June YTD
Property Taxes:	¢	54 700 1(2 (0	¢	54 257 970 40
Real Estate & Personal Property	\$	54,700,162.69	\$	54,257,870.40
Tax Title/Rollback/Deferred	\$	54 700 162 60	\$ \$	16,991.99
State Aid:	¢	54,700,162.69	ф	54,274,862.39
Chapter 70	\$	4,782,129.00	\$	4,782,129.00
School Transportation	ֆ \$	4,762,129.00	\$	4,782,129.00
School Construction	\$	_	\$	_
Tuition for State Wards	\$	_	\$	_
Charter School	\$	75,964.00	\$	38,812.00
	\$	4,858,093.00	\$	4,820,941.00
General Government:	Ψ	1,000,000.00	Ψ	1,020,911.00
Lottery, Beano, etc.	\$	788,744.00	\$	788,744.00
Highway Fund	\$	-	Ψ	700,711.00
Police Career Incentive	\$	_		
Veteran's Benefits	\$	93,679.00	\$	93,703.00
Exemptions Veteran's	\$	56,404.00	\$	97,242.00
Elderly Abatements	ф \$	50,707.00	\$	9,626.00
State Owned Land	\$	73,486.00	\$	73,486.00
State Owned Land	\$	1,012,313.00	\$	1,062,801.00
	Ψ	1,012,515.00	Ψ	1,002,001.00
Total State Aid	\$	5,870,406.00	\$	5,883,742.00
Local Aid:				
Motor Vehicle Excise	\$	2,150,000.00	\$	2,462,106.93
Other Excise	\$	15,000.00	\$	15,429.13
Pen & Int on Taxes	\$	206,000.00	\$	240,792.17
Payment in Lieu of Taxes	\$	11,000.00	\$	15,964.52
Chgs for Service : Sewer	\$	240,000.00	\$	212,189.37
Trash Disposal	\$	530,000.00	\$	605,573.05
Fees	\$	113,000.00	\$	116,375.09
Rentals	\$	80,000.00	\$	128,901.38
Departmental Revenue: Library	\$	18,500.00	\$	20,137.80
Cemetery	\$	770,000.00	\$	791,075.00
Recreation	\$	-	\$	670.00
Other	\$	94,000.00	\$	100,449.21
Licenses & Permits	\$	2,000,000.00	\$	2,425,940.69
Fines & Forfeits	\$	46,000.00	\$	35,574.00
Investment Income	\$	205,824.00	\$	149,183.93
Gain/Loss Investment Portfolio	\$	-	\$	(8,750.03)
Unbudgeted Miscellaneous Revenue	\$	-		
Premium on Sale of Bonds	\$	-	\$	152,749.97
Ambulance/Medicare	\$	590,000.00	\$	784,603.96
School Lunch & Adult Education Health Insurance	\$	-		
Medicare Part D	\$	-		
Total Local Receipts	\$	7,069,324.00	\$	8,248,966.17
Total Receipts	\$	67,639,892.69	\$	68,407,570.56

								GE APPROPR	GENERAL FUND DPRIATION ACCO	GENERAL FUND APPROPRIATION ACCOUNTS							
		A TM 2 /0/14	Dominion		Emo Coch	Other		MLS		2015	2015		2015	2100	2100	Dottom to	ç
Department		A LIM 2/6/14 Raise & App	DOITOWING ATM/STM1		Article	<u>Sources</u>	H	Transfers	I	2015 Budget	Transfer	H	2013 Revised budget	2013 Expenditures	Encumbered	General Fund	o pun
50																	
Expenses	69 (3,650.00	· ج	69 (1	۰ ج			\$ +	3,650.00 \$		\$	3,650.00 \$	2,512.20 \$	I		1,137.80
Encumber PY	\$			÷		\$	÷	,	\$			ŝ					
Total	\$	3,650.00	\$	÷	1	\$	S		S	3,650.00 \$		Ś	3,650.00 \$	2,512.20 \$		\$ 1,1	1,137.80
Moderator																	
Salaries	Ś	40.00	\$	Ś		\$	Ś		Ś	40.00 \$		\$	40.00 \$	-	•	\$	40.00
Total	Ś	40.00	\$	÷		\$	\$		Ś	40.00 \$		Ś	40.00 \$	-	1	\$	40.00
Selectmen																	
Salaries	\$	242,798.00	•	÷	1	\$	÷	(2,000.00)	S	240,798.00 \$		S	240,798.00 \$			\$ 14,1	14,172.79
Expenses	\$	13,800.00	' \$	Ś	1	\$	\$		Ś	13,800.00 \$	ı	\$			149.45	\$ 3,7	3,791.73
Encumber PY	\$		\$	Ś		\$	÷		Ś	-	134.87	\$	134.87 \$	134.87 \$		÷	
Total	÷	256,598.00	'	÷	1	- \$	÷	(2,000.00)	Ś	254,598.00 \$	134.87	Ś	254,732.87 \$	236,618.90 \$	149.45	\$ 17,9	17,964.52
Historical Comm																	
Expenses	\$	200.00	•	Ś	1	\$	\$,	Ś	200.00 \$,	\$	200.00 \$	130.00 \$	70.00	S	,
Encumber PY	Ś		' \$	Ś		\$	Ś		Ś	-		Ś	-	\$		\$	
Total	÷	200.00	\$	÷	1	\$	÷		Ś	200.00 \$		Ś	200.00 \$	130.00 \$	70.00	÷	
Finance Com																	
Expenses	Ś	450.00	' \$	Ś		•	Ś		Ś	450.00 \$		Ś	450.00 \$	204.00 \$	ı	\$	246.00
Total	÷	450.00	, S	÷	1	\$	÷		Ś	450.00 \$	ŀ	Ś	450.00 \$	204.00 \$	I	\$	246.00
Finance Director																	
Salaries	\$	114,460.00	*	\$	1	\$,	\$	114,460.00 \$	2,290.00	\$	116,750.00 \$	116,750.00 \$	ı	\$,
Expense	÷	3,150.00	\$	÷	1	\$	÷		Ś	3,150.00 \$		Ś		2,428.67 \$		s	721.33
Total	\$	117,610.00	•	\$		\$	Ś		Ś	117,610.00 \$	2,290.00	Ś	119,900.00 \$	119,178.67 \$	1	\$	721.33
Accounting																	
Salaries	\$	214,107.00	\$	\$	1	\$	\$		\$		6,902.00	\$					2,840.85
Expenses	\$	8,380.00	' ج	÷	1	\$	\$,	S	8,380.00 \$,	\$	8,380.00 \$	6,760.85 \$	446.99		1,172.16
Encumber PY	\$		\$	Ś	,	\$	Ś		Ś	•		\$	-	-		\$	
Total	Ś	222,487.00	•	\$		ŝ	÷		Ś	222,487.00 \$	6,902.00	\$	229,389.00 \$	224,929.00 \$	446.99	\$ 4,0	4,013.01
Audit																	
Expenses	\$	43,610.00	•	\$		\$	Ś		Ś	43,610.00 \$	•	Ś	43,610.00 \$	43,610.00 \$	1	÷	
Total	Ś	43,610.00	÷	Ś	1	\$	S	,	S	43,610.00 \$		Ś	43,610.00 \$	43,610.00 \$	I.	\$,
Assessor																	
Salaries	\$	204,322.00	•	÷	1	\$	÷		Ś	204,322.00 \$	7,361.00	\$	211,683.00 \$	211,637.47 \$	I	\$	45.53
Expenses	\$	25,385.00	' ج	Ś	1	\$	\$,	÷	25,385.00 \$	ı	\$	25,385.00 \$	24,291.35 \$	201.00	\$	892.65
Encumber PY	Ś	ı	' ج	Ś	1	\$	÷	·	÷	-	ı	Ś	-	-	ı	\$,
Total	\$	229,707.00	۔ ج	Ś	1	\$	Ś		S	229,707.00 \$	7,361.00	Ś	237,068.00 \$	235,928.82 \$	201.00	\$	938.18

TOWN OF DUXBURY GENERAL FUND

Department E Treasurer/Collector 5 Salaries 5 Expenses 5 Encumber PY 5 Total 5 Legal 5	ATM 3/8/14 Raise & Ann				Other										
o o o	ATM 3/8/14 Paise & Ann				;										
ဟ ဟ ဟ ဟ	Valor & Opp	Borrowing ATM/STM1	Free Cash Article		Financing Sources		STM Transfers		2015 Budget	2015 Transfer	Re	2015 Revised budget	2015 Expenditures	2015 Encumbered	Return to General Fund
	252,692.00	- \$ 0	\$	ŝ	1	S	ı	Ś	252,692.00 \$	6,418.00	S	259,110.00 \$	253,420.92 \$	·	5,689.08
	46,650.00	- \$ 0	÷	÷	'	Ś		Ś	46,650.00 \$		\$	46,650.00 \$	34,260.73 \$	4,233.10 \$	8,156.17
	,	۰ ج	\$	ج ۲	'	Ş	ı	S	-	13,040.00	Ś	13,040.00 \$	13,040.00 \$	-	
	299,342.00		\$	ج	'	Ś		Ś	299,342.00 \$	19,458.00	Ś	318,800.00 \$	300,721.65 \$	4,233.10 \$	13,845.25
Expenses \$	270,000.00	- \$ 0	\$	\$	'	S		Ś	270,000.00 \$	29,114.72	\$	299,114.72 \$	227,567.23 \$	71,547.49 \$	
Encumber PY \$		، ج	\$	م	'	Ś	ı	S	· *	16,436.75	Ś	16,436.75 \$	16,436.75 \$		
Total \$	270,000.00		÷	\$	'	÷	·	Ś	270,000.00 \$	45,551.47	\$	315,551.47 \$	244,003.98 \$	71,547.49 \$	
Human Resources															
Salaries \$	114,205.00	- \$ 0	S	÷	'	\$		Ś	114,205.00 \$	2,700.00	\$	116,905.00 \$	116,878.61 \$	-	26.39
Expenses \$	30,660.00	- \$ 0	÷	ج	'	\$	12,000.00	\$	42,660.00 \$,	\$	42,660.00 \$	27,999.62 \$	2,958.25 \$	11,702.13
Encumber PY \$		۰ ج	s	s '	'	÷		Ś		1,231.98	Ś	1,231.98 \$	1,231.98 \$	ي ا	
Total	144,865.00	- \$ 0	s	\$	1	Ş	12,000.00	Ś	156,865.00 \$	3,931.98	\$	160,796.98 \$	146,110.21 \$	2,958.25 \$	11,728.52
Information Systems															
Salaries \$	158,980.00	- \$ 0	S	÷	'	Ś		\$	158,980.00 \$	2,295.00	S	161,275.00 \$	95,380.00 \$	-	65,895.00
Expenses \$	199,798.00	- \$ 0	\$	ŝ		Ś	ı	S	199,798.00 \$	ı	Ś	199,798.00 \$	156,030.20 \$	12,476.17 \$	31,291.63
Encumber PY \$		•	s	م	'	Ś		Ś	-	43,329.91	÷	43,329.91 \$	42,391.72 \$		938.19
Total	358,778.00	- \$ 0	Ş	۔ ج	'	÷		Ś	358,778.00 \$	45,624.91	\$	404,402.91 \$	293,801.92 \$	12,476.17 \$	98,124.82
Tax Title															
Expenses \$	8,000.00	- \$ 0	\$, \$	'	\$		Ś	8,000.00 \$		\$	8,000.00 \$	·	-	8,000.00
Encumber PY \$		، ج	\$	م	'	S		S	-	262.00	S	262.00 \$	262.00 \$		
Total	8,000.00		s	، ج		÷		Ś	8,000.00 \$	262.00	\$	8,262.00 \$	262.00 \$		8,000.00
Town Clerk								\$							
Salaries \$	111,423.00	- \$ 0	\$	ŝ		Ś		\$	111,423.00 \$	388.00	S	111,811.00 \$	110,907.88 \$	·	903.12
Expenses \$	4,200.00	- \$ 0	\$	ŝ	,	Ś	,	S	4,200.00 \$	500.00	S	4,700.00 \$	4,032.90 \$	310.13 \$	356.97
Encumber PY \$		، ج	\$	۰ ج	'	S		Ś	-	678.62	S	678.62 \$	678.62 \$		•
Total \$	115,623.00		\$	÷	'	Ś	ı	Ś	115,623.00 \$	1,566.62	Ś	117,189.62 \$	115,619.40 \$	310.13 \$	1,260.09
Election & Registrars															
Salaries \$	22,210.00	- \$ 0	÷	÷		Ś		Ś	22,210.00 \$		÷	22,210.00 \$	21,844.26 \$	ري ۱	365.74
Expenses \$	20,400.00	- \$ 0	÷	÷	'	Ś		÷	20,400.00 \$		\$	20,400.00 \$	19,642.97 \$	-	757.03
Encumber PY \$	T	\$	\$	۰ ج	'	Ş	T	Ś	۰ ج	493.98	s	493.98 \$	493.98 \$	·	
Total	42,610.00	- \$ 0	s	، ج	'	÷		Ś	42,610.00 \$	493.98	\$	43,103.98 \$	41,981.21 \$		1,122.77

TOWN OF DUXBURY

									TOWN OF DUXBURY GENERAL FUND APPROPRIATION ACCOUNTS	TOWN OF DUXBURY GENERAL FUND PPROPRIATION ACCOUNT	BURY ID COUNTS								
	7	ATM 3/8/14	Borrowing	00	Free Cash	0 Fine	Other Financing	STM	м	2015	15	2015		2015		2015	2015	F	Return to
Department	1 1	Raise & App	ATM/STM1	11	Article	So	Sources	Transfers	fers	Bud	Budget	Transfer		Revised budget	dget	Expenditures	Encumbered		General Fund
Conservation																			
Salaries	÷	128,848.00	\$	÷		S	ı	÷		-		3,726.00		1					1,122.60
Expenses	\$	12,200.00	\$	\$		\$		\$			12,200.00 \$						\$ 3,041.55		91.68
Encumber PY	Ś	•	S	ه	1	Ś	•	\$,	Ś	•	1,546.57	57 \$		1,546.57 \$	1,546.57	\$	\$	ı
Total	Ś	141,048.00	s	s,	ı	\$	ı	\$		\$ 14	141,048.00 \$	5,272.57	.57 \$		146,320.57 \$	142,064.74	\$ 3,041.55	.55 \$	1,214.28
Planning Board																			
Salaries	Ş	106,749.00	Ş	\$	'	\$	'	Ş				7,326.00		Ξ					1,261.91
Expenses	\$	9,700.00	\$	\$ 1		\$		\$		\$	9,700.00 \$						\$ 107.45		1,927.15
Encumber PY	æ 6		<u>x</u>	ю -		<u>ه</u> د		× 6		÷ ج		22.08	80.25 80.25 80.25		\$ <u>20126</u>	001 27 27 TA	- 101 101		- 100 02
LOGAL	6	110,449.00	0	•		e		0			¢ 110,449.00	/,414			¢ C7:100		101	6 6	00,401,0
TOTAL GEN GOVT	Ś	2,371,067.00	\$	\$		Ś	ı	\$ 10,	10,000.00	\$ 2,38	2,381,067.00 \$	146,261.65	.65 \$		2,527,328.65 \$	2,268,241.44	\$ 95,541.58	58 \$	163,545.63
Police																			
Salaries	\$	2,805,913.00	÷	\$		\$		\$		\$ 2,80	2,805,913.00 \$	186,384.21	.21 \$		2,992,297.21 \$	2,980,746.44	\$	\$	11,550.77
Expenses	S	324,700.00	\$	÷		S	ı	s	,		324,700.00 \$	23,863.29				278,737.76	\$ 38,007.27	.27 \$	31,818.26
	Ś	ı	\$	s '	·	÷	•	÷			-	23,157.67						÷	1,222.14
98 Total	Ś	3,130,613.00	s	÷	T	Ś	,	÷		\$ 3,13	3,130,613.00 \$	233,405.17	.17 \$		3,364,018.17 \$	3,281,419.73	\$ 38,007.27	.27 \$	44,591.17
Fire																			
Salaries	S	2,746,423.00	÷	\$	'	S	'		54,380.00	6		97,296.00							71,159.40
Expenses	\$	286,005.00	\$	\$	'	\$		÷			286,005.00 \$	(25,000.00)		5			\$ 4,319.73		9,489.98
Encumber PY	Ś	•	Ś	م		Ś	•	Ś		Ś	'	1,164.47			1,164.47 \$	1,053.12	\$	\$	111.35
Total	\$	3,032,428.00	S	•		\$		\$ 54,	54,380.00	\$ 3,08	3,086,808.00 \$	73,460.47	.47 \$		3,160,268.47 \$	3,075,188.01	\$ 4,319.73	.73 \$	80,760.73
Inspectional Svcs																			
Salaries	S	413,404.00	\$	÷	'	÷	·		,		413,404.00 \$	14,042.00							13,034.12
Expenses	69 6	84,100.00	<i>ട</i> െ 6	er> e '	I	69 6	ı.		12,500.00		96,600.00 \$ *				96,600.00 \$	91,008.38	\$ 5,573.47 \$.47 \$ \$	18.15
Total 1		107 504 00		• •				- - -	10 500 00	9 9	\$ 10 001 00 \$	91.225.00	e 9 91						13 057 77
Animal Control	•	001-026	÷	÷		÷			nor nort			1000							111 11 00 01
Salaries	Ś	77,491.00	s	ŝ	,	Ś	ı	Ş	ı	\$	77,491.00 \$	635.00	.00		78,126.00 \$	73,807.00	۔ ج	s	4,319.00
Expenses	S	7,200.00	Ś	ŝ	'	S	,	Ś	,		7,200.00 \$		\$		7,200.00 \$		\$	Ś	825.66
Encumber PY	S	,	\$	\$		s	'	Ş	,	Ś	۰ ۶		\$		\$		\$	\$	ı
Total	Ś	84,691.00	s	s ,		Ş		\$		\$	84,691.00 \$	635.00	<u>.00</u>		85,326.00 \$	80,181.34	\$	s	5,144.66
Harbormaster																			
Salaries	Ś	247,955.00	\$	\$	'	\$		\$,	0		11,732.00							4,347.70
Expenses	\$	25,700.00	\$	s S	I	s,	ı.	÷.	ı		25,700.00 \$	6,496.40		32,			\$ 1,339.68		I
Encumber PY	Ś	•	Ś	\$		Ś		Ś	•	Ś	-	555.93	.93		555.93 \$	555.93	\$	s.	ı
Total	S	273,655.00	\$	\$	'	Ś	'	s		\$ 27	273,655.00 \$	18,784.33	33 \$		292,439.33 \$	286,751.95	\$ 1,339.68	<u>.68</u>	4,347.70
TOTAL PUB SAFETY	\$	7.018.891.00	ş		'	S	'	\$ 66.	66.880.00	\$ 7.08	7.085.771.00 \$	346.540.13	.13		7.432.311.13 \$	7.235.174.45	\$ 49.240.15	.15 \$	147.896.53
						,													

									NWOT	TOWN OF DUXBURY	(BURY							
							Other		GE APPROPF	GENERAL FUND APPROPRIATION ACCOUNTS	CCOUNTS							
<u>Department</u>	AT Rais	ATM 3/8/14 Raise & App	Borrowing ATM/STM1	gr 11	Free Cash Article		Financing Sources		STM Transfers	Ri ,	2015 Budget	2015 Transfer	Re	2015 Revised budget	2015 Expenditures	2015 Encumbered	Return to General Fund	n to Fund
				4		4		4										
Salarıes Expenses	8 8 8	25,978,112.95 \$	× ×	ю ее 	÷	у у У		s ss	- 150,000.00	s 25, 6, 9	25,955,345.05 \$ 6,128,112.95 \$		s ss	25,955,345.05 \$ 6,128,112.95 \$	25,966,559.64 \$ 5,895,504.50 \$	- 158,658.33	s (11 8	(92.412,11) 73,950.12
Encumber PY			÷	ۍ ۱		-	'	\$			-	454,727.91	Ś			I		36,281.72
Total	\$ 31	31,933,458.00	\$	- S		÷		÷	150,000.00	\$ 32,0	32,083,458.00 \$	454,727.91	Ś	32,538,185.91 \$	32,280,510.33 \$	158,658.33	\$	99,017.25
TOTAL EDUCATION	\$ 31	31,933,458.00 \$	÷		Ś	\$		Ş	150,000.00	\$ 32,0	32,083,458.00 \$	454,727.91	Ś	32,538,185.91 \$	32,280,510.33 \$	158,658.33	\$	99,017.25
DPW Management																		
Salaries	S	268,785.00 \$	÷	-	S	\$	'	Ś	4,000.00	\$	272,785.00 \$	(7, 831.00)	\$	264,954.00 \$	251,489.83 \$		\$ 13	13,464.17
Expenses	ŝ	56,150.00 \$	\$	ر ي ۱	÷	\$	'	S	(5,000.00)	÷	51,150.00 \$		S	51,150.00 \$	45,946.07 \$	3,605.45	\$	1,598.48
Encumber PY	s	-	æ	۔ د	6	ري ۱	'	Ś	•	÷	-	26,193.66	S	26,193.66 \$	22,193.66 \$	I	\$	4,000.00
Total	s	324,935.00	S	s I	6	ري	'	Ś	(1,000.00)	Ś	323,935.00 \$	18,362.66	Ş	342,297.66 \$	319,629.56 \$	3,605.45	\$ 19	19,062.65
Vehicle Maintenance																		
Salaries	S		\$	1	S	\$	'	\$				(5, 701.35)	Ś			·		4,152.57
	\$	104,000.00 \$	\$	<i>जन</i> ।	Ś	\$	'		·		104,000.00 \$	7,700.00	\$			1,391.37		9,966.81
Encumber PY	÷		÷	م	6	\$	1	Ś	•		-	876.75	Ś	876.75 \$	876.75 \$	I		
Total	Ś	255,111.00 \$	\$	<u>م</u>	6	ده	1	Ś		\$	255,111.00 \$	2,875.40	Ś	257,986.40 \$	242,475.65 \$	1,391.37	\$ 14	14,119.38
Highway Department	¢			•		•		÷				00000	÷				ŧ	
Salaries	9 (بر		9 0	99 (1	'					8,000.00	\$					16.67
Expenses Eministration DV	A 9	* 00.00C,0/	A 9	r ⊌ ∙	A 9	A ⊎		A 9		A 9	\$ 00.00C,0/		∧ ⊎	\$ 00.00C,0/ \$		15.622,2	A 9	64. <i>66</i> /,6
	9 6		e -			• •	1	1					÷ 6					
lotal	\$	00.11/0,110	A	-7	A	•	'	0	•	A	< <u>00.1/0,/1c</u>	8,000.00	\$	\$ 00.1/0,620	\$ 55.820,91C	15.227.2	A	3,813.50
Snow & Ice Salaries	6	60.000.00	S.	Ч	6	ŝ	,	se.	180.000.00	6	240.000.00 \$	(15.318.40)	se.	224.681.60 \$	159.233.71 \$		9 8	65 447 89
Expenses	s,		\$	-	\$	· \$	'		210,000.00			32,881.12	\$		351,379.75 \$	2,501.37		(00.0)
Encumber PY	s	-	\$	ŝ		۰ ج	'	Ś	ı	S	'	ı	Ś	۰ ۲		ı	Ş	
Total	Ś	171,000.00 \$	\$	۰ د	-	\$ -	'	Ś	390,000.00	\$	561,000.00 \$	17,562.72	Ş	578,562.72 \$	510,613.46 \$	2,501.37	\$ 65	65,447.89
Fuel Depot																		
Expenses	S	312,000.00 \$	\$	1	\$	\$		\$		\$	312,000.00 \$	(9, 360.00)	S	302,640.00 \$	233,289.24 \$	20,785.65	\$	48,565.11
Encumber PY	s	-	S	s ,	6	ري	1	Ś		÷	-	96.00	S	96.00 \$	96.00 \$	T	÷	
Total	s	312,000.00	\$	-	\$	ч Ч	'	Ś	ı	Ś	312,000.00 \$	(9,264.00)	Ś	302,736.00 \$	233,385.24 \$	20,785.65	\$ 46	48,565.11
Lands & Nat Res																		
Salaries	S		\$	1	÷	\$	'	\$	(24,000.00)		408,387.00 \$	2,604.00	Ś				\$	155.26
Expenses	69 6	41,300.00 \$	⇔ ≎	97 G	\$9 €	ۍ ۱	'	6 9 6		⇔ €	41,300.00 \$	- 101	∽ €			44.97	⇔ ⊕	383.23 36.00
Encumber PY	A		A	•		•		~	•			421.98	A				•	30.00
Total	S	473,687.00	s	ب	6	<u>م</u>		\$	(24,000.00)	\$	449,687.00 \$	3,025.98	Ś	452,712.98 \$	452,093.52 \$	44.97	s	574.49

Matching Matching Inclusion Matching									APPROPR	RIATION ACC	APPROPRIATION ACCOUNTS							
MAX Rig to the memory state the me							Other											
Duttorial Intelligence Intelligenc Intelligence Intelligence			ATM 3/8/14	Borrowing		. Cash	Financing	-	STM		2015	2015		2015	2015	2015	Ret	turn to
Chronic line 5 Sector line Sector line			Raise & App	ATM/STM1		ticle	Sources	H	ansfers	1	Budget	Transfer	R	svised budget	Expenditures	Encumbered	Gene	<u>yral Fund</u>
Enclore 3	Street Lights			6	6	6		6		6		00000	6				6	151 04
5 5	Expenses			•	6	•		9		9		00.000,0	9				9	+ <i>C</i> .1C+
Trail Trail 5 500000 5 50000 5<	Encumber PY	- •	۰ ۶	' \$	\$	•		s	ı	Ś	•	2,176.96	Ś			1	S	•
Imate final	Total	- 1		۔ ج	÷	-	'	÷		\$		5,676.96	Ś		i.		÷	451.94
Statistic 5 223/000 5	Transfer Station																	
Example E S. 00000 S <	Salaries			۰ \$	\$	÷	'	\$		\$		(2,402.00)	\$			'	Ś	25,187.71
Time 5 - - - - -	Expenses			s.	Ś	د ه	'	Ś	60,000.00	\$		'	Ś				\$	7,278.36
Total 2 3437000 5 340000 5 36	Encumber PY		•	۔ ج	Ş	د ه		Ś		Ś	۰ ج	6,466.96	Ś			ı	Ş	
Seen Departent Seen Departent Seen Departent	Total		-	' \$	Ş	ۍ ۱	'	Ş	60,000.00	Ś		4,064.96	÷				÷	32,466.07
Spane S 13,380,0 S 5 <t< td=""><td>Sewer Department</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Sewer Department																	
Expansi 5 770/000 5 5 5 5 5 5 5 5 5 703/010 5 5 94/371 5 134/315 5 94/37	Salaries			۔ ج	Ś	ج	'	Ś	,	\$		520.00	Ś			ı	Ş	9.89
Toul S	Expenses			۔ ج	Ś	·		\$	50,000.00	\$		13,923.37	\$					5,246.19
Total Second S Second <t< td=""><td>Encumber PY</td><td></td><td>-</td><td>- \$</td><td>\$</td><td>-</td><td></td><td>S</td><td></td><td>\$</td><td>-</td><td>2,861.75</td><td>\$</td><td></td><td></td><td></td><td>\$</td><td>634.79</td></t<>	Encumber PY		-	- \$	\$	-		S		\$	-	2,861.75	\$				\$	634.79
Cumeny Cumeny S <ths< th=""> S <ths< td=""><td>Total</td><td></td><td></td><td>' \$</td><td>÷</td><td>ۍ ۱</td><td></td><td>÷</td><td>50,000.00</td><td>Ś</td><td></td><td>17,305.12</td><td>Ś</td><td></td><td></td><td></td><td>÷</td><td>5,890.87</td></ths<></ths<>	Total			' \$	÷	ۍ ۱		÷	50,000.00	Ś		17,305.12	Ś				÷	5,890.87
Salation 5 392,756/0 5 5 5 7 7 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Cemetery																	
Expense 5 78,5500 5 5 5 5 5 5 178,500 5 128,50 5				۔ ج	÷	•			(15,000.00)	\$		2,254.00	÷				÷	7,472.23
$\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{1}$ $\overline{1}$ $\overline{1}$ $\overline{1}$ $\overline{1}$ $\overline{1}$ $\overline{1}$ $\overline{5}$				۰ ج	\$	÷	'	\$		\$		'	\$				Ś	4,832.10
$\overline{5}$	Encumber PY		•	- \$	S	•		S		Ś	۰ ج	1,443.10	Ś			1	Ş	
5 593960 5 7 <th< td=""><td>Total</td><td></td><td></td><td>۔ ج</td><td>÷</td><td>•</td><td></td><td></td><td>(15,000.00)</td><td>÷</td><td></td><td>3,697.10</td><td>Ś</td><td></td><td></td><td></td><td>÷</td><td>12,304.33</td></th<>	Total			۔ ج	÷	•			(15,000.00)	÷		3,697.10	Ś				÷	12,304.33
5 $39,396,00$ 5 5 5 5 5 5 5 5 5 5 $7,773,25$ 5 7	Central Building																	
5 255,400.00 5 5 $(5,00.00)$ 5 $(5,00.00)$ 5 $(2,00.52)$ 5 $(2,07.267)$ 5 (7773.52) 5 (7773.51)	Salaries			s.	÷	÷		\$	(5,000.00)	\$		988.00	\$				÷	2.70
$\overline{5}$	Expenses			۰ \$	Ş	÷	'	Ś	(5,000.00)	\$,	Ś				Ś	1,902.81
\$\$ $$$ $$$	Encumber PY		•	۰ ۶	s	-		S		Ś	۶) ۱	12,208.52	S				\$	•
5 11,550,00 5	Total			۰ ج	÷	·			(10,000.00)	s		13,196.52	Ś				÷	1,905.51
5 11,550,00 5 \cdot 5 5 5 5 5 5 5 5 </td <td>Tarkiln</td> <td></td>	Tarkiln																	
5 - 5 - 5 - 5 50.43 5 48.25 5 - 5 5 11,5000 5 - 5 - 5 5 5 5 5 5 48.25 5 - 5 5 2 5 11,5000 5 - 5 11,5000 5 11,600.43 5 8.842.36 5 - 5 2 2 5 120,0000 5	Expenses			\$	÷	•		\$		\$			\$				÷	2,755.89
	Encumber PY		•	'	Ş	- -		÷		Ś	\$ '	50.43	Ś				÷	2.18
5 120,0000 5<	Total			- \$	÷	÷		÷		\$		50.43	Ś				÷	2,758.07
5 120,00000 5 - 5 - 5 120,00000 5 119,012,43 5 - 5 2 5 2,800.00 5 - 5 - 5 2,800.00 5 2,111,87 5 - 5 2 5 122,800.00 5 - 5 2,800.00 5 121,120.00 5 2,111,87 5 - 5 2 2 2 2 2 5 2	Facilities Management																	
5 2.800.00 5 - 5 - 5 2.800.00 5 2.111.87 5 - 5 5 122.800.00 5 - 5 - 5 12.800.00 5 121.124.30 5 - 5 2 2 5 2	Salaries			- \$	Ś	ک ۱	1	Ś		\$		1,320.00	÷				÷	2,307.57
5 122,800.00 5 - 5 - 5 122,800.00 5 124,120.00 5 121,124.30 5 - 5 123,093.04 5 145,399.44 5 125,3093.04 5 145,399.44 5 21 \$ 4,402,974.00 \$ 5 4,492,974.00 \$ 8,5,873.85 \$ 4,573,093.04 \$ 145,399	Expenses			۔ ج	S	۰ ج		S		Ś			Ś			1	Ş	688.13
\$ 4,042,974,00 \$ \$ 4,92,974,00 \$ 85,873.85 \$ 4,223,093.04 \$ 145,399.44 \$	Total			s.	Ś	\$ '	1	\$	•	s		1,320.00	Ş				\$	2,995.70
\$ 4,042,974,00 \$ \$ 4,492,974,00 \$ 85,873,85 \$ 4,578,847,85 \$ 4,223,093,04 \$ 145,399,44 \$																		
	TOTAL PUBLIC WORKS	1		- \$	\$	-			150,000.00			85,873.85	\$					210,355.37

TOWN OF DUXBURY GENERAL FUND

										TOW	'N OF I	TOWN OF DUXBURY							
								Other		O APPRO	JENERA PRIATIO	GENERAL FUND APPROPRIATION ACCOUNTS							
								, Outer										1	
	Danartmant	AT Pai	ATM 3/8/14 Poise & Ann	Borrowing		Free Cash	ц	Financing	É	STM Trancfare		2015 Budget	2015 Tranefar		2015 Deviced hudget	2015 Evnenditures	2015 Encumbered	Gener	Return to General Fund
-	Council on Aging		de v v	MT C/MT V	=	UININ		200000	-1	1411316113		nagon	11010101	-	name name				
	Salaries	\$	381,882.00	\$	\$	'	Ś	'	S	,	\$	381,882.00 \$	4,823.00	\$	386,705.00 \$	372,325.17 \$	ı	\$	14,379.83
	Expenses	\$	133,080.00	\$	s.	1	\$	ı	Ś	,	S	133,080.00 \$		\$	135,580.00 \$		9,043.02	\$	862.84
	Encumber PY	\$	1	\$	s.	,	Ś	T	Ś	,	Ś	•	462.09	Ś	462.09 \$	461.11 \$		Ş	0.98
	Total	s	514,962.00	\$	ŝ		Ś	1	Ś		Ś	514,962.00 \$	7,785.09		522,747.09 \$	498,460.42	9,043.02	÷	15,243.65
	Veteran's																		
	Salaries	S	24,036.00	S	\$		Ś	,	S	,	Ś	24,036.00 \$	479.00	Ś	24,515.00 \$	24,515.00 \$	I	\$	
	Expenses	\$	116,925.00	\$	ŝ	'	\$,	Ś	'	\$	116,925.00 \$,	\$	116,925.00 \$	93,290.88 \$	840.95	\$	22,793.17
	Encumber PY	Ś		\$	\$		S		s		S	-	433.26	\$	433.26 \$	433.26 \$		÷	
	Total	÷	140,961.00	÷	\$		Ś		÷		Ś	140,961.00 \$	912.26	Ś	141,873.26 \$	118,239.14 \$	840.95	÷	22,793.17
	TOTAL HUMAN SERVICES	s	655,923.00	\$	- \$	-	÷		\$		\$	655,923.00 \$	8,697.35	÷	664,620.35 \$	616,699.56 \$	9,883.97	\$	38,036.82
	Library																		
	Salaries	s	939,334.00	÷	÷	1	\$	I	Ś	,	Ś	939,334.00 \$	20,865.00	÷	960,199.00 \$	939,538.80 \$,	÷	20,660.20
8	Expenses	÷	308,739.00	\$	ŝ	1	\$	I	Ş	,	\$	308,739.00 \$	5,500.00	÷	314,239.00 \$	277,329.47 \$	13,934.63	\$	22,974.90
9	Encumber PY	s	1	\$	s.		Ś	ı.	s		Ś	•	8,382.78	Ś	8,382.78 \$	7,215.93 \$	I	÷	1,166.85
	Total	\$	1,248,073.00	\$	ŝ		Ś		Ś		Ś	1,248,073.00 \$	34,747.78	Ś	1,282,820.78 \$	1,224,084.20 \$	13,934.63	÷	44,801.95
	Recreation																		
	Salaries	\$		\$	÷	1	\$	I	Ş	,	Ś	164,428.00 \$	5,028.00	\$	169,456.00 \$	169,161.76 \$	ı	÷	294.24
	Expenses	÷	850.00	÷	ŝ	'	Ś	'	\$	'	\$	850.00 \$	'	\$	850.00 \$	480.00 \$		÷	370.00
	Encumber PY	S	,	\$	ŝ		Ś	T	Ś	,	Ś	•		Ś	۰ د	-		\$	
	Total	÷	165,278.00	÷	ŝ		Ś	ı.	s	·	Ś	165,278.00 \$	5,028.00	÷	170,306.00 \$	169,641.76 \$		÷	664.24
	North Hill																		
	Expenses	\$	2,000.00	÷	÷	1	Ś	I	S	1	÷	2,000.00 \$	68,000.00	÷	70,000.00 \$	69,702.59 \$	I	÷	297.41
	Encumber PY	Ś	1	\$	ŝ		Ś		S		Ś	۰ ج		Ś		· ·	ı	\$	
	Total	Ś	2,000.00	\$	\$		Ś	1	÷		\$	2,000.00 \$	68,000.00	\$	70,000.00 \$	69,702.59 \$		\$	297.41
	Lifeguards																		
	Salaries	\$	18,900.00	\$	\$		Ś	1	S	,	\$	18,900.00 \$		\$	18,900.00 \$	15,786.75 \$		\$	3,113.25
	Expenses	\$	950.00	÷	÷	1	\$	I	Ş	,	Ś	950.00 \$		\$	950.00 \$	864.11 \$	I	÷	85.89
	Encumber PY	Ś		\$	ŝ		Ś		Ś		Ś	-		Ś	-	-		Ş	
	Total	S	19,850.00	\$	÷		Ś		Ś		Ś	19,850.00 \$		÷	19,850.00 \$	16,650.86 \$		Ś	3,199.14

						GE Appropr	GENERAL FUND	GENERAL FUND APPROPRIATION ACCOUNTS						
				Other										
	ATM 3/8/14	Borrowing	Free Cash	Financing	50	STM		2015	2015		2015	2015	2015	Return to
Department	Raise & App	ATM/STM1	Article	Sources		Transfers	B	Budget	Transfer	Re	Revised budget	Expenditures	Encumbered	General Fund
Public Celebrations														
Expenses	\$ 3,000.00	۔ ج	۔ ج	Ś	\$		Ś	3,000.00 \$	ı	Ś	3,000.00 \$	2,784.77 \$	ı	\$ 215.23
Total	\$ 3,000.00	۔ ج	، ج	\$	\$		÷	3,000.00 \$	ı	Ś	3,000.00 \$	2,784.77 \$		\$ 215.23
Ply Cty Coop														
Expenses	\$ 400.00	۔ ج	، ج	\$	\$		÷	400.00 \$	ı	Ś	400.00 \$			\$ 400.00
Total	\$ 400.00	۔ ج	· S	Ś	\$		Ś	400.00 \$		÷	400.00 \$	-		\$ 400.00
TOTAL LIBRARY & RECREATION	\$ 1,438,601.00	•	\$	s	÷		\$ 1	1,438,601.00 \$	107,775.78	Ś	1,546,376.78 \$	1,482,864.18 \$	13,934.63	\$ 49,577.97
Medicare	\$ 510,000.00	' S	S	Ś	ŝ	,	s	510,000.00 \$	32,000.00	\$	542,000.00 \$	531,176.93 \$,	\$ 10,823.07
Health Insurance	\$ 6,300,000.00	s	۰ ج	S	\$	ı	\$	6,300,000.00 \$	(115,321.09)	Ś	6,184,678.91 \$	5,904,061.00 \$	'	\$ 280,617.91
Life Insurance	\$ 12,500.00						Ş	12,500.00		Ś	12,500.00 \$	10,865.57 \$		\$ 1,634.43
Pensions- noncont	\$ 20,000.00	، ج	۰ ج	Ş	\$	ı	Ş	20,000.00 \$	ı	Ś	20,000.00 \$	19,946.16 \$,	\$ 53.84
Pensions-cont	\$ 2,818,619.00	۰ ج	۰ ج	÷	\$	ı	\$ 2	2,818,619.00 \$	ı	S	2,818,619.00 \$	2,818,619.00 \$	'	•
Worker's Comp	\$ 228,396.00	، ج	•	Ś	\$		÷	228,396.00 \$		S	228,396.00 \$	227,421.77 \$	'	\$ 974.23
Encumber PY	÷	۰ ج	۰ ج	÷	\$	ı	÷	- \$	ı	S		\$	'	•
6 Fire, Liability Ins	\$ 401,017.00	ı ج	۰ ج	Ś	\$	ı	Ş	401,017.00 \$	ı	S	401,017.00 \$	380,563.43 \$		\$ 20,453.57
Encumber PY	\$	۰ ج	، ج	\$	ŝ	ı	S	÷	I	\$	·	\$	I	'
Reserve Fund	\$ 108,000.00	۰ ج	ı ج	\$	\$	25,000.00	÷	133,000.00 \$	(125,691.29)	Ś	7,308.71 \$	÷۶ ۱	I	\$ 7,308.71
														'
Principal	\$ 5,746,053.00	۰ ج	، ج	s	ŝ	(15,000.00)	\$	5,731,053.00 \$		Ś	5,731,053.00 \$	5,731,052.58 \$	ı	\$ 0.42
Interest	\$ 3,147,530.00	۰ ج	ı ج	s	ŝ	(5,000.00)	\$	3,142,530.00 \$	22,998.02	Ś	3,165,528.02 \$	3,165,344.84 \$	ı	\$ 183.18
Bond Expense	\$ 10,000.00	۰ ج	۔ \$	S	\$		÷	10,000.00 \$	ı	S	10,000.00 \$	183.18 \$	ı	\$ 9,816.82
Short-term Interest	\$ 160,000.00	•	، ج	s	ŝ	(150,000.00)	S	10,000.00 \$		Ś	10,000.00 \$	2,175.00 \$	I	\$ 7,825.00
TOTAL ADMIN	\$ 19,462,115.00	۰ د	، ج	\$	Ś	(145,000.00)	\$ 19	19,317,115.00 \$	(186,014.36)	Ś	19,131,100.64 \$	18,791,409.46 \$	·	\$ 339,691.18
GRAND TOTAL	\$ 66,923,029.00	-	- \$	\$	\$	531,880.00	\$ 67.	67,454,909.00 \$	963,862.31	÷	68,418,771.31 \$	66,897,992.46 \$	472,658.10	\$ 1,048,120.75
General Government	\$ 2,371,067.00	' S	، ج	Ś	\$	10,000.00	\$ 2	2,381,067.00 \$	146,261.65	Ś	2,527,328.65 \$	2,268,241.44 \$	95,541.58	\$ 163,545.63
Public Safety	\$ 7,018,891.00	، ج	•	÷	\$	66,880.00	\$ 7	7,085,771.00 \$	346,540.13	S	7,432,311.13 \$	7,235,174.45 \$	49,240.15	\$ 147,896.53
Education	\$ 31,933,458.00	۰ ج	\$	Ś	ŝ	150,000.00	\$ 32	32,083,458.00 \$	454,727.91	S	32,538,185.91 \$	32,280,510.33 \$	158,658.33	\$ 99,017.25
Public Works	\$ 4,042,974.00	، ج	•	÷	ŝ	450,000.00	\$	4,492,974.00 \$	85,873.85	Ś	4,578,847.85 \$	4,223,093.04 \$	145,399.44	\$ 210,355.37
Human Services		•	، ج	\$	\$	·	÷	655,923.00 \$	8,697.35	Ś	664,620.35 \$	616,699.56 \$	9,883.97	\$ 38,036.82
Library & Recreation			، ج	÷	\$			1,438,601.00 \$	107,775.78	Ś	1,546,376.78 \$	1,482,864.18 \$	13,934.63	\$ 49,577.97
Fixed Costs			•	÷	s.	(145,000.00)		19,317,115.00 \$	(186,014.36)	Ś				
TOTAL GENERAL FUND	\$ 66,923,029.00	•	\$	s	ŝ	531,880.00	\$ 67	67,454,909.00 \$	963,862.31	Ś	68,418,771.31 \$	66,897,992.46 \$	472,658.10	\$ 1,048,120.75
										l				

TOWN OF DUXBURY

	Balance Closed Out At Year-end			- 855.00	- - 1,875.00			250.00	2,980.00		16,076.50 - 1,575.00	- 575.95 - 391.29		161.75	0.00	18,780.49
	Departmental Retained Balances		12,723.04 15,000.00 60,000.00		- - 36,608.00	3,000.00 4,000.00 16,469.21 161,424.24 40,155.01 87,125.47		ı	436,504.97		- - 6,953.00	12,500.00 - - -		,	- 68,820.51 4,000.00	92,273.51
	Balance As of 6/30/2015		12,723.04 - 15,000.00 60,000.00	- 855.00	- - 36,608.00 1,875.00	3,000.00 4,000.00 16,469.21 161,424.24 40,155.07 87,125.47	,	250.00	439,484.97		16,076.50 - 6,953.00 1,575.00	12,500.00 575.95 391.29		161.75	0.00 68,820.51 4,000.00	111,054.00
	FY 2015 Expenditures To-Date		- 00,000,000 - 0,00	10,000,00 7,110,00 225,00		3,884,96 5,84,96 6,513,50 550,00 239,730,76 6,658,25 12,874,53	300.00		887,917.00		- 41,342,00 16,547,00 175,00	- 46,424.05 24,000.00 99,608.71 72.00	70.00	13,358.25	130.26 7,875.49 -	249,602.76
	Transfers				(18,534,00) (18,675,00) (28,315,00) (45,892,00)				(111,416.00)		(5.280.00) (190.000.00)	(51,100.00)				(246,380.00)
	2015 Budget		12,723.04 600,000.00 15,000.00 60,000.00 70.00	$10,000.00\\7,965.00\\225.00$	18,534.00 18,675.00 28,315.00 82,500.00 1,875.00	3,000.00 3,884,96 4,080.00 22,982.71 550.00 46,813.26 46,813.26 100,000.00	300.00	250.00	1,438,817.97		16,076.50 5,280.00 190,000.00 41,542.00 23,500.00 1,750.00	12,500.00 51,100.00 47,000.00 24,000.00 100,000.00 72.00	70.00	13,520.00	130.26 76,696.00 4,000.00	607,036.76
TOWN OF DUXBURY Continued Appropriations General Fund	Supplemental Appropriations Presented on FY 16 Recap		70.00	225.00	- (2,500.00) 1,875.00		300.00		(30.00)		190,000,00 1,750,00	- 72.00	70.00			191,892.00
TOWN OF Continued A Gener	Available Budget		12,723.04600,000.0015,000.0060,000.0060,000.00	10,000.00 7,965.00 -	18,534,00 18,675,00 28,315,00 85,000,00	3,000,00 3,884,96 4,000,00 22,982,71 550,00 401,155,00 46,811,26 100,000,00		250.00	1,438,847.97		16,076.50 5,280.00 41,342_0 23,500.00	$\begin{array}{c} 12,500,00\\ 51,100,00\\ 47,000,00\\ 24,000,00\\ 100,000,00\end{array}$		13,520.00	130.26 76,696.00 4,000.00	415,144.76
	Original Budget Voted from 3/14 ATM		600,000.00 15,000.00	10,000.00 7,965.00 -	85,000.00	100,000.00			817,965.00		41,342,00 23,500,00	47,000.00 24,000.00 100,000.00		13,520.00	4,000.00	253,362.00
	Departmental Retained Balances		12,723,04 - 60,000,00		18,534,00 18,675,00 28,315,00	3,000.00 3.884.96 3.884.96 22,982.71 25.982.71 550.00 401.155.00 46,813.26		250.00	620,882.97		16,076.50 5,280.00 - -	12,500,00 51,100,00 - -	ı	ı	130.26 76,696.00 -	161,782.76
	Department	General Government	Selectimen Article 10.3/96 ATM - A.D.A. Compliance Article 9.3/14 ATM - Duxbury Beach Lease Article 0.3/14 ATM - July 4th Prande Article 10.3/14 ATM - Re-codification of Duxbury Protective By-Law Article 5 #1.3/15 STM - Prior Year Bills	Assessors Article 6-1 #1. 3/14 ATM - Valuation of Property - Villages Article 6-1 #2. 3/14 ATM - Relisting Commercial Property Article 3 #2. 3/15 STM - Prior Year Bills	Human Resources Article 7 3/13 ATM - Compensation Adjustments Article 7 3/13 ATM - Compensation Adjustments Article 7 3/14 STM - Conformation Bargaining Agreement Article 3.18 3/15 STM - Theor Year Bills Article 3.18 3/15 STM - Theor Year Bills	Information Systems Article (- 3) (3) CATI- Bilds Floor Plan Integration with Pictometry Article (- 1) 3(1) CATI- Bilds Floor Plan Integration with Pictometry Article (- 1) 3(1) ZATM- Implement Service Desk System Article (- 1) 3(1) ZATM- Implement Service Desk System Article (- 1) 3(1) ZATM- Replace Assessing CATM- System Article (- 2) 2(1) ZATM- Replace Assessing CATM- System Article (- 2) 3(1) ZATM- Replace Assessin	Town Clerk Article 3 #4-6 3/15 STM - Prior Year Bills	Conervation Article 6-1 3/12 ATM - Weed Treatment at Lower Chandler Pond	Total General Government:	Public Safety	Police Article 15 3/13 STM - Remediation & Demoltion of Old Police Station Article 2-3 3/14 STM - Callective Bargaining Agreement Article 2-3 3/14 XTM - Station & Demond Achiele Article 6-14 3/14 XTM - Replace Command Vehicle Article 6-14 3/14 XTM - Replace Fraemand Article 6-14 3/14 XTM - Replace Fraemand Article 2 #7 3/15 STM - Prior Year Bills	Fire Arrie 6-1 #2 3/13 & 3/14 ATM - Refurtish Frame Rails -Ladder 1 Arriele 53 3/14 STM - Collective Bangaining Agreement Arriele #6-1 #7 3/14 ATM - Replace Shift Communder Car #3 Arriele 46-1 #7 3/14 ATM - Replace Parane Rails - Ladder 1 Arriele 6-1 #8 3/14 ATM - Replace Paranel Rails - Arriele 5 #8 3/15 STM - Prior Year Bills	Municipal Services Article 3 #9 3.15 STM - Prior Year Bills	Lands & Natural Resources Article 6-1 #1 3/14 ATM - Scag Mower	Harbormster/Beach Manggment Article 6-25 300 - YIM - Anko to Navigation Article 18 3/13 ATM - Druging Duxbury Harbor Article 6.1 #9 Repair Town Per	Total Public Safety:

	Balance Closed Out At Year-end		2,050,42 743,28 6,850,00 1,742,87 3,138,44 4,300,45 9,875,00 28,700,46			33,886.88	1.00	33,887.88		354.46	354.46		- - 4,105.00 1,010.16	- 670.12 1,500.00	7,285.28				91,988.57
	Departmental Retained Balances				4,697.53 50,000.00 15,758.47		18,623.59 327,076.13 -	416,155.72					1,696.76 2,195.00 1,887.30 -	4,275.00 -	10,054.06				954,988.26
	Balance As of 6/30/2015		2,050.42 743.28 6,520.00 1,742.87 3,138.44 4,300.45 9,875.00 28,700.46 28,700.46		4,697.53 50,000.00 15,758.47	33,886.88	18,623.59 327,076.13 1.00	450,043.60		354.46	354.46		1,696.76 2,195.00 1,887.30 4,105.00 1,010.16	4,275.00 670.12 1,500.00	17,339.34				1,046,976.83
	FY 2015 Expenditures To-Date					173,472.12	22,923.87 7,279.00	203,674.99		6,895.54	6,895.54		- 298,989.84	- 5,329,88 4,000.00	308,319.72	18,913,00 65,000,00 2,500,00 3,4200,00	300,000,00 50,000,00 100,000,00	800,613,00	2,497,148.01
	Transfers				(16,900.00)			(16,900.00)			, , 		(14,300.00)		(14, 300.00)	(100,000,001)	50,000.00	(20,000.00)	(438,996.00)
	2015 Budget		2,050,42 743,28 6,850,00 1,742,87 1,742,87 1,742,87 3,138,44 4,300,45 50,000,05 68,825,46		4,697,53 50,000,00 15,758,47 16,900,00	207,359.00	18,623.59 350,000.00 7,280.00	670,618.59		7,250.00	7,250.00		1,696.76 2,195.00 1,887.30 4,105.00 14,300.00 300,000.00	4,275.00 6,000.00 5,500.00	339,959.06	100,000.00 18,913.00 65,000.00 2,500.00 32,500.00	100,000.00 250,000.00 50,000.00 100,000.00	850,613.00	3,983,120.84
JUXBURY propriations I Fund	Supplemental Appropriations Presented on FY 16 Recap		.								.					100,000,00 - 2,500,00 34,200,00	250,000,00 50,000,00 100,000,00	766,700.00	958,562.00
TOWN OF DUXBURY Continued Appropriations General Fund	Available Budget		2,056,42 743,28 6,5300 1,742,87 3,138,44 4,300,00 58,000,00 68,825,46		4,697,53 50,000,00 15,758,47 16,900,00	207,359.00	18,623.59 350,000.00 7,280.00	670,618.59		7,250.00	7,250.00		1,696.76 2,195.00 1,887.30 4,105.00 14,300.00 300,000.00	4,275,00 6,000,00 5,500,00	339,959.06	18,913.00 65,000.00		83,913.00	3,024,558.84
	Original Budget Voted from 3/14 ATM		50,000.00 50,000.00			207,359.00	350,000.00 7,280.00	564,639.00		7,250.00	7,250.00		300,000,00	6,000.00 5,500.00	311,500.00	18.913.00 65.000.00		83,913.00	2,088,629.00
	Departmental Retained Balances		2,050,42 7813,020 6,830,00 1,742,87 1,742,87 4,300,45 1,742,87 1,742,97 1,7		4,697 <i>.5</i> 3 50,000.00 15,758.47 16,900.00		18,623.59 -	105,979.59					1,696.76 2,195.00 1,887.30 4,105.00 14,300	4, <i>2</i> 75.00 -	28,459.06				935,929.84
	Department	Education	Duckbury Public Schools Article 65 3/10, ATM - Corpet Replacement Article 65 3/12, ATM - Curpet Replacement Article 66 3/12, ATM - Unite Market Boards Article 66 3/13, ATM - Projection Devices - System Wide Article 66 3/13, ATM - Projection Devices - System Wide Article 65 3/13, ATM - Upgrade of SohwarnNecessities Article 62 3/13, ATM - Upgrade of SohwarnNecessities	Public Works	DPW Administration Article 6-4 300 ATM - Town Landings Article 6-4 300 ATM - Landings Article 11 30/5 STM - Powder Point Bridge - Engineering Article 3-8 3/14 STM - Collective Bargaining &greement	DPW - Highway Article 6-1 #11 3/14 ATM - Replace 2004 Ten Wheel Dump Truck H-15	Cemetery Article 6-3 3/10 ATM - Reline Cremunory Retorts (2) Article 6-1 #13 3/14 ATM - Replace Cemetery Maintenance Building Article 6-1 #13 3/14 ATM - HRW Blower/Vac	Total Public Works:	Human Services	Council On Aging Article 6-1 #15 3/14 ATM - Replace Ellison Room Dining Chairs	Total Human Services:	Culture & Recreation	Library Article 6-5 3/11 ATM - Rephase Carpet Article 6-5 3/12 ATM - Paint Exercito Tim & Cupola Article 6-5 3/12 ATM - Cuport Replacement Article 6-5 3/13 ATM - Collective Bargaining Agreement Article 5-3 13/14 STM - Collective Bargaining Agreement Article 6-1 #5 3/14 ATM - Library Roof Repuis	North Hill Archiele 5, 3/12 ATM - Phone System Upgrade Archiele 6-1 #17 3/14 ATM - Rephues North Hill Indoor Carpet Archiele 6-1 #18 3/14 ATM - Powerwash & Paint North Hill Clubhouse	Total Culture & Recreation:	Article 5 3/15 STM - Transfer to Overlay from Overlay Surplus Article 5 3/15 STM - Transfer to Percy Walker Pool Emerprise Fund - Operating Art. Article 6 - 3/13 ATM - Transfer to Percy Walker Pool Emerprise Fund - Capital Art. Article 7 3/15 STM - Transfer to Percy Walker Pool Emerprise frund Article 7 3/15 STM - Transfer to Percy Walker Pool Emerprise frund Article 7 3/15 STM - Transfer to Percy Walker Pool Emerprise frund Article 7 3/15 STM - Transfer to Percy Walker Pool Emerprise frund	Article 9 31/5 STM - Transfer to OPEB Trast Fund Article 9 31/5 STM - Transfer to OPEB Trast Fund Article 10 31/5 STM - Transfer to Stabilization Trast Fund Article 11 31/5 STM - Transfer to Scand Liabilities & Compensation Fund Article 11 31/5 STM - Transfer to Accord Liabilities & Compensation Fund		Total Balances:

Town of Duxbury

Fund 2200

School Cafeteria Analysis of Revenue & Expenditures

June 30, 2015

Revenues:	C	AFETERIA	BRE	EADBOARD	TOTALS
Lunchroom	\$	632,295.44	\$	8,281.50	\$ 640,576.94
Section 4: (Reduced Lunch)	\$	41,821.29	\$	-	\$ 41,821.29
Section 11: (Free Lunch)	\$	33,433.60	\$	-	\$ 33,433.60
State Aid: (Full Paid Lunch)	\$	8,330.77	\$	-	\$ 8,330.77
Federal Aid: Breakfast	\$	326.22	\$	-	\$ 326.22
	\$	716,207.32	\$	8,281.50	\$ 724,488.82

Expenditures:

\$ \$ \$	286,842.45 283,534.93 43,127.23	\$ \$	- 3,799.36	\$ \$	286,842.45
\$		\$	3.799.36	\$	207 224 20
\$	12 127 22			Ψ	287,334.29
	43,127.23	\$	-	\$	43,127.23
\$	613,504.61	\$	3,799.36	\$	617,303.97
\$	102,702.71	\$	4,482.14	\$	107,184.85
\$	3,936.40	\$	-	\$	3,936.40
\$	(175.39)			\$	(175.39)
\$	171,733.29	\$	3,658.07	\$	175,391.36
\$	278,197.01	\$	8,140.21	\$	286,337.22
\$	278,197.01	\$	8,140.21	\$	286,337.22
	\$ \$ \$	\$ 102,702.71 \$ 3,936.40 \$ (175.39) <u>\$ 171,733.29</u> <u>\$ 278,197.01</u>	\$ 102,702.71 \$ \$ 3,936.40 \$ \$ (175.39) \$ \$ 171,733.29 \$ \$ 278,197.01 \$	\$ 102,702.71 \$ 4,482.14 \$ 3,936.40 \$ - \$ (175.39) \$ 171,733.29 \$ 3,658.07 \$ 278,197.01 \$ 8,140.21	\$ 102,702.71 \$ 4,482.14 \$ \$ 3,936.40 \$ - \$ \$ 3,936.40 \$ - \$ \$ (175.39) \$ \$ \$ \$ 171,733.29 \$ 3,658.07 \$ \$ 278,197.01 \$ 8,140.21 \$

Town of Duxbury Fund 2400 Town Federal Grants Analysis of Revenues and Expenditures June 30, 2015

		BALANCE ORWARD					ALANCE ORWARD
	-	uly 1,2014	RI	EVENUES	EXP	ENDITURES	ne 30,2015
TOWN FEDERAL GRANTS:							
Historical Commission:							
Housing/Community	\$	147.90	\$	-	\$	-	\$ 147.90
Police Department							
FY14 SRPEDD	\$	490.00	\$	-	\$	-	\$ 490.00
Fire Department:							
FY15 Emergency Storm Assisst	\$	-	\$	8,435.00	\$	8,435.00	\$ -
Harbormaster:							
Pump Out Boat Consolidated	\$	3,795.97	\$	9,500.00	\$	11,562.37	\$ 1,733.60
FY10 Port Security	\$	88.32	\$	-	\$	-	\$ 88.32
Council on Aging							
Mastery Project (FY13)	\$	2,164.83	\$	14,989.61	\$	14,152.16	\$ 3,002.28
Sub-Total:	\$	6,687.02	\$	32,924.61	\$	34,149.53	\$ 5,462.10
Warrants Payable	\$	3,416.05	\$	1,505.63	\$	3,416.05	\$ 1,505.63
GRAND TOTAL:	\$	10,103.07	\$	34,430.24	\$	37,565.58	\$ 6,967.73

Fund 2500

Town State Grants Analysis of Revenues and Expenditures June 30, 2015

FORWARD July 1, 2014 FORWARD FUE EXPENDITURES FORWARD June 30, 2015 TOWN STATE GRANTS: 17,932.00 \$ 2,831.00 \$ - \$ 20,763.00 Conservation Comm:Fish Ladder \$ 20,228.23 \$ - \$ - \$ 20,228.23 FY09 CZM-Crescent St:Storm I \$ 10,935.83 \$ \$ - \$ 10,935.83 FY15 Coastal Resiliency Grant - \$ 58,850.00 \$ 7,920.00 \$ 50,930.00 FY15 Coastal Resiliency Grant - \$ \$ 5 5 \$ \$ \$ \$ \$ 5 \$		в	ALANCE						BALANCE
TOWN STATE GRANTS: Town Clerk; Extended Polling Hrs. 17,932.00 2,283 . S 20,228.23 . S . S 20,228.23 FY09 CZM-Crescent St.:Storm I \$ 10,935.83 \$. \$. \$ 10,935.83 FY15 Castal Resiliency Grant \$. \$ 58,850.00 \$ 7,920.00 \$ 50,930.00 FY11 MA Clean Energy \$ (31,585.05) \$ <td< td=""><td></td><td>F</td><td>ORWARD</td><td></td><td></td><td></td><td></td><td>F</td><td>FORWARD</td></td<>		F	ORWARD					F	FORWARD
Town Clerk; Extended Polling Hrs. \$ 17,932.00 \$ 2,831.00 \$ - 5 20,228.23 \$ - 5 20,228.23 \$ - 5 20,228.23 \$ - 5 20,228.23 \$ - 5 20,228.23 \$ - 5 5 20,228.23 \$ - 5 5 20,228.23 \$ - 5 5 20,228.23 \$ - 5 5 20,228.23 \$ - 5 5 20,228.23 \$ - 5 5 20,228.23 \$ 10,935.83 F 5 5 7 5		Ju	ıly 1, 2014	R	EVENUES	EXF	PENDITURES	Ju	une 30, 2015
Conservation Comm:Fish Ladder \$ 20,228.23 \$ \$ \$ 20,228.23 FY09 CZM-Crescent St.:Storm I \$ 10,935.83 \$ \$ \$ \$ \$ \$ 10,935.83 \$ <td< td=""><td>TOWN STATE GRANTS:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	TOWN STATE GRANTS:								
FY09 CZM-Crescent St.:Storm ! \$ 10,935.83 \$ \$ \$ 58,850.00 \$ 7,920.00 \$ 50,930.00 Prit5 Coastal Resiliency Grant \$ - \$ \$ 19,978.50 \$ (19,978.50) Planning Board: Fy11 MA Clean Energy \$ (31,585.05) \$ \$ \$ \$ \$ (19,978.50) \$ <	Town Clerk; Extended Polling Hrs.	\$	17,932.00	\$	2,831.00	\$	-	\$	20,763.00
FY15 Coastal Resiliency Grant \$ - \$ 58,850.00 \$ 7,920.00 \$ 50,930.00 FY15 CZM 15 Bay Rd Grnt Stor \$ - \$ - \$ 19,978.50 \$ (19,978.50) \$ Fy11 MA Clean Energy \$ (31,585.05) \$ - \$ (31,585.05) Police Department: FY13 Energency 911 Training \$ (52,182.15) \$ 7,010.13 - \$ (45,172.02) FY14 State Bullet Proof Vest \$ - \$ 5,525.00 \$ 11,050.00 \$ (55,085.07) Fy15 E-911 Support \$ - \$ 3,515.20 \$ 10,940.69 \$ (7,425.49) FY15 E-911 Support \$ - \$ 43,402.13 98,487.20 \$ (55,085.07) Fire Department: MCI Trailer \$ 6,783.43 - \$ 2,500.00 \$ \$ 2,500.00 \$ \$ 2,500.00 \$ \$ 2,500.00 \$ \$ 2,600.00 \$ \$ 1,828.25 3,767.90 \$ 1,848.35	Conservation Comm:Fish Ladder	\$	20,228.23	\$	-	\$	-	\$	20,228.23
FY15 CZM 15 Bay Rd Grnt Stori \$ - \$ - \$ 19,978.50 \$ (19,978.50) Planning Board: Fy11 MA Clean Energy \$ (31,585.05) \$ - \$ (31,585.05) Police Department: FY13 Emergency 911 Training \$ (52,182.15) \$ 7,010.13 \$ - \$ (45,172.02) FY14 State Buller Proof Vest \$ - \$ 3,515.20 \$ 10,940.69 \$ (7,425.49) FY15 E-911 Support \$ - \$ 43,402.13 \$ 98,487.20 \$ (55,085.07) Fire Department: MCI Trailer \$ 6,783.43 \$ - \$ 2,500.00 \$ - \$ 786.63 \$ - \$ 786.63 \$ - \$ 2,500.00 \$ - \$ 2,500.00 \$ - \$ 786.63 \$ - \$ 2,500.00 \$ 13,32.17 \$ 1,332.17 \$ 1,322.17 \$ 1,456.45 \$ 6,7164.60 \$ 40,222.5 \$ 3,667.90	FY09 CZM-Crescent St.:Storm I	\$	10,935.83	\$	-	\$	-	\$	10,935.83
Planning Board: Fy11 MA Clean Energy \$ (31,585.05) \$ - \$ \$ \$ (31,585.05) Police Department: Fy13 Emergency 911 Training \$ (52,182.15) \$ 7,010.13 \$ - \$ (45,172.02) FY13 Emergency 911 Training \$ - \$ 5,522.00 \$ 11,050.00 \$ (5,525.00) FY15 E-911 Support \$ - \$ 5,522.00 \$ 11,050.00 \$ (5,525.00) FY15 E-911 Support \$ - \$ 43,402.13 \$ 98,487.20 \$ (55,085.07) Fire Department: MCI Trailer \$ 6,783.43 \$ - \$ 215.04 \$ 6,568.39 FY10 MEMA-Fire-CEMP \$ 2,500.00 \$ - \$ - \$ 786.63 \$ - \$ 2,500.00 FY14 Emergency 911 Training \$ (2,5488.45) \$ 67164.60 \$ 4,028.25 \$ 37,667.90 FY14 E911 Support Grant \$ (25,468.45) \$ 67,164.60 \$ 4,028.25 \$ 37,667.90 FY14 E911 Support Grant \$ (25,468.45) \$ 67,164.60 \$ 4,028.25 \$ 37,667.90 FY14 State Haz Material Training \$ (2,468.35) \$ 12,517.79 \$ 11,918.85 \$ (1,864.41) FY15 DMF-Fish Cutting Station \$ - \$ 8,072.2 \$ 8,087.72 \$ 7,788.	FY15 Coastal Resiliency Grant	\$	-	\$	58,850.00	\$	7,920.00	\$	50,930.00
Fy11 MA Clean Energy \$ (31,585.05) \$ - \$ (31,585.05) Police Department: FY13 Emergency 911 Training \$ (52,182.15) \$ 7,010.13 \$ - \$ (45,172.02) FY14 State Bullet Proof Vest \$ - \$ 5,525.00 \$ 11,050.00 \$ (7,425.49) FY15 E-911 Support \$ - \$ 3,515.20 \$ 10,940.69 \$ (7,425.49) FY15 E-911 Support \$ - \$ 3,515.20 \$ 11,050.00 \$ (55,085.07) Fire Department: MCI Trailer \$ 6,783.43 \$ - \$ 786.63 FY10 MEMA-Fire-CEMP \$ 2,500.00 \$ - \$ 786.63 \$ - \$ 2,500.00 \$ - \$ 2,500.00 \$ - \$ 2,500.00 \$ 1,322.17 \$ 11,918.35 \$ 1,322.17 \$ 1,918.85 \$ 1,866.31 \$ 1,322.650.00 \$ 32,650.00 \$ 32,650.00 \$ 32,650.00 </td <td>FY15 CZM 15 Bay Rd Grnt Stori</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td>19,978.50</td> <td>\$</td> <td>(19,978.50)</td>	FY15 CZM 15 Bay Rd Grnt Stori	\$	-	\$	-	\$	19,978.50	\$	(19,978.50)
Police Department: FY13 Emergency 911 Training \$ (52,182.15) \$ 7,010.13 \$ - \$	Planning Board:								
FY13 Emergency 911 Training \$ (52,182.15) \$ 7,010.13 \$ - \$ (45,172.02) FY14 State Bullet Proof Vest \$ - \$ 5,525.00 \$ 11,050.00 \$ (5,525.00) FY15 E-911 Training \$ - \$ 3,515.20 \$ 10,940.69 \$ (7,425.49) FY15 E-911 Support \$ - \$ 43,402.13 \$ 98,487.20 \$ (55,085.07) Fire Department: * - \$ 43,402.13 \$ 98,487.20 \$ (55,085.07) FY14 Support \$ 6,783.43 \$ - \$ 786.63 \$ - \$ 786.63 \$ - \$ 786.63 \$ 1,876.88 \$ (1,850.13) \$ 1,332.17 \$ \$ 13,32.17 \$ \$ 2,500.00 \$ - \$ 6,975.90 \$ - \$ 6,975.90 \$ 14,912.825 \$ 37,667.90 \$ \$ 11,918.85 \$ (1,864.41) \$ \$ \$ \$	Fy11 MA Clean Energy	\$	(31,585.05)	\$	-	\$	-	\$	(31,585.05)
FY14 State Bullet Proof Vest \$ - \$ 5,525.00 \$ 11,050.00 \$ (5,525.00) FY15 E-911 Training \$ - \$ 3,515.20 \$ 10,940.69 \$ (7,425.49) FY15 E-911 Support \$ - \$ 43,402.13 \$ 98,487.20 \$ (5,5085.07) Fire Department: MCI Trailer \$ 6,783.43 \$ - \$ 786.63 State Wide Ambulance Task \$ 786.63 \$ - \$ 786.63 FY14 Emergency 911 Training \$ (2,548.44) \$ 1,876.88 \$ (1,850.13) \$ 1,332.17 FY14 EP1 Support Grant \$ (25,468.45) \$ 67,164.60 \$ 4,028.25 \$ 37,667.90 FY14 E911 Support Grant \$ (25,468.45) \$ 67,164.60 \$ 4,028.25 \$ 37,667.90 FY14 SAFE Grant \$ - \$ 8,018.00 \$ 11,918.85 \$ (1,864.41) FY15 S011 Development Grant \$ - \$ 196,010.38 \$ 196,010.38 - Harbormaster: FY15 S01F-Frish Cutting Station \$ - \$ 4,549.94 \$ - Inspectional Services: \$ 1,498.12 \$ 3,300.00 \$ - \$ - \$ 3,300.00 FY11 Survey &Design Beach Set \$ 34,410.0	Police Department:								
FY15 E-911 Training \$ - \$ 3,515.20 \$ 10,940.69 \$ (7,425.49) FY15 E-911 Support \$ - \$ 43,402.13 \$ 98,487.20 \$ (55,085.07) Fire Department: MCI Trailer \$ 6,783.43 \$ - \$ 215.04 \$ 6,568.39 State Wide Ambulance Task \$ 786.63 \$ - \$ 786.63 FY10 MEMA-Fire-CEMP \$ 2,000.00 \$ - \$ - \$ 2,500.00 FY14 Emergency 911 Training \$ (2,394.84) \$ 1,876.88 \$ (1,850.41) \$ 1,332.17 FY14 Epertopment Grant \$ (2,548.45) \$ 6,7164.60 \$ 4,028.25 \$ 37,667.90 FY14 Development Grant \$ (2,463.35) \$ 12,517.79 \$ 11,918.85 \$ (1,864.41) FY15 SAFE Grant \$ - \$ 8,018.00 \$ 118.50 \$ - Harbormaster: - \$ 9,601.038 \$	FY13 Emergency 911 Training	\$	(52,182.15)	\$	7,010.13	\$	-	\$	(45,172.02)
FY15 E-911 Support \$ - \$ 43,402.13 \$ 98,487.20 \$ (55,085.07) Fire Department: MCI Trailer \$ 6,783.43 \$ - \$ 215.04 \$ 6,568.39 State Wide Ambulance Task 786.63 \$ - \$ - \$ 786.63 FY10 MEMA-Fire-CEMP \$ 2,500.00 \$ - \$ - \$ 2,500.00 FY14 Emergency 911 Training \$ (2,394.84) \$ 1,876.88 \$ (1,850.13) \$ 1,332.17 FY14 E911 Support Grant \$ (25,468.45) \$ 67,164.60 \$ 4,028.25 \$ 37,667.90 FY14 E911 Support Grant \$ (25,468.45) \$ 67,164.60 \$ 4,028.25 \$ 37,667.90 FY14 State Haz Material Training \$ (2,468.35) \$ 12,517.79 \$ 119,818.85 \$ (1,864.41) FY15 SAFE Grant \$ - \$ 8,081.00 \$ 118.50 \$ 7,899.50 FY15 DMF-Fish Cutting Station \$ - \$ 4,549.94 \$ 4,549.94 \$ - Inspectional Services: Medical Reserve Corp. \$ 25,597.02 \$ 8,687.72 \$ 7,788.98 \$ 26,495.76 DPW Management: Hall's Corner \$ 3,300.00 \$ - \$ - \$ 3,300.00 \$ - \$ - \$ 3,300.00	FY14 State Bullet Proof Vest	\$	-	\$	5,525.00	\$	11,050.00	\$	(5,525.00)
Fire Department: MCI Trailer \$ 6,783.43 \$ - \$ 215.04 \$ 6,568.39 State Wide Ambulance Task \$ 786.63 \$ - \$ 786.63 FY10 MEMA-Fire-CEMP \$ 2,500.00 \$ - \$ 2,500.00 FY14 Emergency 911 Training \$ (2,394.84) \$ 1,876.88 \$ (1,850.13) \$ 1,332.17 FY14 EMERGENCY 911 Training \$ (25,468.45) \$ 67,164.60 \$ 4,028.25 \$ 37,667.90 FY14 Development Grant \$ (26,5100.00) \$ 32,650.00 \$ (32,650.00) FY14 State Haz Material Training \$ (2,463.35) \$ 12,517.79 \$ 11,918.85 \$ (1,864.41) FY15 SAFE Grant \$ - \$ 8,018.00 \$ 118.50 \$ 7,899.50 FY15 DMF-Fish Cutting Station \$ - \$ 4,549.94 \$ - - Inspectional Services: Medical Reserve Corp. \$ 25,597.02 \$ 8,687.72 \$ 7,7	FY15 E-911 Training	\$	-	\$	3,515.20	\$	10,940.69	\$	(7,425.49)
MCI Trailer \$ 6,783.43 \$ \$ 215.04 \$ 6,568.39 State Wide Ambulance Task \$ 786.63 \$ \$ \$ 786.63 FY10 MEMA-Fire-CEMP \$ 2,500.00 \$ \$ \$ 2,500.00 FY14 Emergency 911 Training \$ (2,394.84) \$ 1,876.88 \$ (1,850.13) \$ 1,332.17 FY14 E911 Support Grant \$ (6975.90 \$ \$ 6,975.85 \$ 0.05 FY14 E911 Support Grant \$ (25,488.45) \$ 67,164.60 \$ 4,028.25 \$ 37,667.90 FY14 State Haz Material Training \$ (2,463.35) \$ 12,517.79 \$ 11,918.85 \$ (1,864.41) FY15 DMF-Fish Cutting Station \$ - \$ 8,018.00 \$ 118.50 \$ 7,899.50 Harbormaster: FY15 DMF-Fish Cutting Station \$ - \$ 4,549.94 \$ - Medical Reserve Corp. \$ 25,597.02 \$ 8,687.72 \$ 7,788.98 \$ 26	FY15 E-911 Support	\$	-	\$	43,402.13	\$	98,487.20	\$	(55,085.07)
State Wide Ambulance Task 786.63 - \$ - \$ 786.63 FY10 MEMA-Fire-CEMP \$ 2,500.00 \$ - \$ - \$ 2,500.00 FY14 Emergency 911 Training \$ (2,394.84) \$ 1,876.83 \$ (1,850.13) \$ 1,332.17 FY14 EMERgency 911 Training \$ (2,394.84) \$ 1,876.83 \$ (1,850.13) \$ 1,332.17 FY14 ED11 Support Grant \$ (2,648.45) \$ 67,164.60 \$ 4,028.25 \$ 37,667.90 FY14 Exter Haz Material Training \$ (2,463.35) \$ 12,517.79 \$ 11,918.85 \$ (1,864.41) FY15 SAFE Grant \$ - \$ 8,018.00 \$ 118.50 \$ 7,899.50 FY15 DMF-Fish Cutting Station \$ - \$ 4,549.94 \$ - \$ 3,300.00 \$ \$ 1,292.26 \$ 3,300.00 \$ \$ \$ 3,300.00 \$ \$ \$ 3,4410.00 \$ \$ \$ 3,4410.00	Fire Department:								
FY10 MEMA-Fire-CEMP \$ 2,500.00 \$ - \$ - \$ 2,500.00 FY14 Emergency 911 Training \$ (2,394.84) \$ 1,876.88 \$ (1,850.13) \$ 1,332.17 FY14 SAFE Grant \$ 6,975.90 - \$ 6,975.85 \$ 0.05 FY14 Development Grant \$ (25,468.45) \$ 6,7164.60 \$ 4,028.25 \$ 37,667.90 FY14 Development Grant \$ (2463.35) \$ 12,517.79 \$ 11,918.85 \$ (1,864.41) FY15 SAFE Grant \$ - \$ 8,018.00 \$ 118.50 \$ 7,899.50 FY15 DMF-Fish Cutting Station \$ - \$ 4,549.94 \$ - \$ Harbormaster: FY15 DMF-Fish Cutting Station \$ - \$ 4,549.94 \$ - \$ Medical Reserve Corp. \$ 25,597.02 \$ 8,687.72 \$ 7,788.98 26,495.76 DPW Management: Hall's Corner \$ 3,300.00 \$ -	MCI Trailer	\$	6,783.43	\$	-	\$	215.04	\$	6,568.39
FY14 Emergency 911 Training \$ (2,394.84) 1,876.88 (1,850.13) 1,332.17 FY14 SAFE Grant \$ 6,975.90 \$ - \$ 6,975.85 \$ 0.05 FY14 E911 Support Grant \$ (25,468.45) \$ 67,164.60 \$ 4,028.25 \$ 37,667.90 FY14 Development Grant \$ (25,468.45) \$ 67,164.60 \$ 4,028.25 \$ 37,667.90 FY14 Development Grant \$ (2,463.35) \$ 12,517.79 \$ 11,918.85 \$ (1,664.41) FY15 SAFE Grant \$ - \$ 196,010.38 \$ 196,010.38 \$ 196,010.38 \$ - Harbormaster: - \$ 196,010.38 \$ 196,010.38 - - Harbormaster: - \$ 4,549.94 \$ 4,549.94 \$ - - - Inspectional Services: Medical Reserve Corp. \$ 25,597.02 \$ 8,687.72 \$ 7,788.98 26,6495.76 DPW Management: Hall's Corner \$	State Wide Ambulance Task	\$	786.63	\$	-	\$	-	\$	786.63
FY14 SAFE Grant \$ 6,975.90 \$ - \$ 6,975.85 \$ 0.05 FY14 E911 Support Grant \$ (25,468.45) \$ 67,164.60 \$ 4,028.25 \$ 37,667.90 FY14 Development Grant \$ (26,403.35) \$ 12,517.79 \$ 11,918.85 \$ (32,650.00) \$ (32,650.00) \$ (32,650.00) \$ (32,650.00) \$ (32,650.00) \$ (32,650.00) \$ (32,650.00) \$ (32,650.00) \$ (32,650.00) \$ (32,650.00) \$ (32,650.00) \$ (32,650.00) \$ \$ (36,64.41) \$ \$ 1,918.85 \$ (1,864.41) \$ \$ \$ \$ \$ 1,804.41 \$	FY10 MEMA-Fire-CEMP	\$	2,500.00	\$	-	\$	-	\$	2,500.00
FY14 E911 Support Grant \$ (25,468.45) \$ 67,164.60 \$ 4,028.25 \$ 37,667.90 FY14 Development Grant \$ (65,100.00) \$ 65,100.00 \$ 32,650.00 \$ (32,650.00) FY14 State Haz Material Training \$ (2,463.35) \$ 12,517.79 \$ 11,918.85 \$ (1,864.41) FY15 SAFE Grant \$ - \$ 8,018.00 \$ 118.50 \$ 7,899.50 FY15 911 Development Grant \$ - \$ 8,018.00 \$ 118.50 \$ 7,899.50 Harbormaster: - \$ 4,549.94 \$ 4,549.94 \$ - Inspectional Services: - \$ 4,549.94 \$ - - Medical Reserve Corp. \$ 25,597.02 \$ 8,687.72 \$ 7,788.98 26,495.76 DPW Management: - - \$ 3,300.00 \$ - \$ 3,300.00 \$ - \$ 3,300.00 \$ - \$ 3,410.00 \$ -	FY14 Emergency 911 Training	\$	(2,394.84)	\$	1,876.88	\$	(1,850.13)	\$	1,332.17
FY14 Development Grant \$ (65,100.00) \$ 65,100.00 \$ 32,650.00 \$ (32,650.00) FY14 State Haz Material Training \$ (2,463.35) \$ 12,517.79 \$ 11,918.85 \$ (1,864.41) FY15 SAFE Grant \$ - \$ 8,018.00 \$ 118.50 \$ 7,899.50 FY15 911 Development Grant \$ - \$ 196,010.38 \$ 196,010.38 \$ - Harbormaster: - \$ 4,549.94 \$ 4,549.94 \$ - FY15 DMF-Fish Cutting Station \$ - \$ 4,549.94 \$ 4,549.94 \$ - Inspectional Services: Medical Reserve Corp. \$ 25,597.02 \$ 8,687.72 \$ 7,788.98 \$ 26,495.76 DPW Management: Hall's Corner \$ 3,300.00 \$ - \$ - \$ 3,300.00 FY11 Survey & Design Beach See \$ 3,410.00 \$ - \$ - \$ 3,300.00 FY11 Chronic Disease Managem \$ 1,292.26 \$ 1,292.26 \$ 1,292.26 \$ 1,292.26 FY13 Chronic Disease Managem \$ (35.01) \$ (35.01) \$ (35.01) \$ (35.01) FY13 Chronic Disease Managem \$ 1,498.12 \$ 142.95 \$ 142.95 FY14 State Aid to Library \$ 17,031.48 \$ 18,825.23	FY14 SAFE Grant	\$	6,975.90	\$	-	\$	6,975.85	\$	0.05
FY14 State Haz Material Training \$ (2,463.35) \$ 12,517.79 \$ 11,918.85 \$ (1,864.41) FY15 SAFE Grant \$ - \$ 8,018.00 \$ 118.50 \$ 7,899.50 FY15 911 Development Grant \$ - \$ 196,010.38 \$ 196,010.38 \$ - Harbormaster: - \$ 4,549.94 \$ 4,549.94 \$ - FY15 DMF-Fish Cutting Station \$ - \$ 4,549.94 \$ - - Inspectional Services: - \$ 4,549.94 \$ -	FY14 E911 Support Grant	\$	(25,468.45)	\$	67,164.60	\$	4,028.25	\$	37,667.90
FY15 SAFE Grant \$ - \$ 8,018.00 \$ 118.50 \$ 7,899.50 FY15 911 Development Grant \$ - \$196,010.38 \$ 196,010.38 \$ - Harbormaster: FY15 DMF-Fish Cutting Station \$ - \$ 4,549.94 \$ - - Inspectional Services: Medical Reserve Corp. \$ 25,597.02 \$ 8,687.72 \$ 7,788.98 \$ 26,495.76 DPW Management: - - \$ 4,549.94 \$ - \$ 3,300.00 \$ - \$ 3,300.00 F \$ 3,300.00 \$ - \$ 3,300.00 \$ - \$ 3,300.00 \$ - \$ 3,410.00 \$ - \$ 3,4410.00 \$ - \$ 34,410.00 \$ - \$ 3,4410.00 \$ - \$ 34,410.00 \$ - \$ 34,410.00 \$ - \$ 34,410.00 \$ 1,292.26 \$ \$ 1,498.12 \$ 1,498.12 <	FY14 Development Grant	\$	(65,100.00)	\$	65,100.00	\$	32,650.00	\$	(32,650.00)
FY15 911 Development Grant \$ - \$196,010.38 \$ 196,010.38 \$ - Harbormaster: FY15 DMF-Fish Cutting Station \$ - \$ 4,549.94 \$ 4,549.94 \$ - Inspectional Services: Medical Reserve Corp. \$ 25,597.02 \$ 8,687.72 \$ 7,788.98 \$ 26,495.76 DPW Management: Hall's Corner \$ 3,300.00 \$ - \$ 3,300.00 \$ - \$ 3,300.00 \$ - \$ 3,300.00 \$ - \$ 3,300.00 \$ - \$ 3,300.00 \$ - \$ 3,410.00 \$ \$ 3,4410.00 \$ \$ 1,292.26 \$ \$ 1,498.12 \$ \$ 1,498.12 \$ \$ 1,498.12 \$ \$ 1,498.12 \$ \$ 1,498.12 \$ \$ \$ \$ 3,5011 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY14 State Haz Material Training	\$	(2,463.35)	\$	12,517.79	\$	11,918.85	\$	(1,864.41)
Harbormaster: FY15 DMF-Fish Cutting Station \$ - \$ 4,549.94 \$ 4,549.94 \$ - Inspectional Services: Medical Reserve Corp. \$ 25,597.02 \$ 8,687.72 \$ 7,788.98 \$ 26,495.76 DPW Management: Hall's Corner \$ 3,300.00 \$ - \$ 7,788.98 \$ 26,495.76 DPW Management: Hall's Corner \$ 3,300.00 \$ - \$ 7,788.98 \$ 26,495.76 DPW Management: Hall's Corner \$ 3,300.00 \$ - \$ 7,788.98 \$ 26,495.76 DPW Management: Hall's Corner \$ 3,300.00 \$ - \$ 7,788.98 \$ 26,495.76 Drouncil on Aging: \$ 1,292.26 \$ 34,410.00 \$ - \$ 34,410.00 Council on Aging: \$ 1,292.26 \$ 1,292.26 \$ 1,292.26 \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 \$ 1,42.95 \$ 142.95 \$ 5,835.01 \$ 142.95 \$ 5,835.01 \$ 142.95 \$ 5,835.01 \$ 142.95 \$ 5,872.41 \$ 5,832.57 \$ 142.95 \$ 5,872.41 \$ 5,872.41 \$ 5,872.41 \$ 5,872.41 \$ 5,872.41	FY15 SAFE Grant	\$	-	\$	8,018.00	\$	118.50	\$	7,899.50
FY15 DMF-Fish Cutting Station \$ - \$ 4,549.94 \$ 4,549.94 \$ - Inspectional Services: Medical Reserve Corp. \$ 25,597.02 \$ 8,687.72 \$ 7,788.98 \$ 26,495.76 DPW Management: Hall's Corner \$ 3,300.00 \$ - \$ - \$ 5 \$ 3,300.00 FY11 Survey & Design Beach Set \$ 3,4410.00 \$ - \$ - \$ 3,4410.00 Council on Aging: \$ 1,292.26 \$ 1,292.26 \$ 1,292.26 FY11 Chronic Disease Managem \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 FY13 Chronic Disease Managem \$ (35.01) \$ (35.01) \$ (35.01) FY15 Formula Grant \$ - \$ 28,240.00 \$ 28,208.47 \$ 31.53 Library: FY14 State Aid to Library \$ 17,031.48 \$ 18,825.23 \$ 12,935.66 \$ 22,921.05 Net Lender Program \$ 8,972.41 \$ - \$ 6,847.38 \$ 2,282.46 \$ 2,933.37 Net Lender Program \$ 7,700.44 \$ 4,827.70 \$ 3,925.00 \$ 8,603.14 State Board of Retirement \$ (1,631.55) \$ 6,847.38 \$ 2,282.46 \$ 2,933.37 SUB-TOTAL: \$ (16,516.65) \$ 545,542.03	FY15 911 Development Grant	\$	-	\$1	196,010.38	\$	196,010.38	\$	-
Inspectional Services: Medical Reserve Corp. \$ 25,597.02 8,687.72 7,788.98 26,495.76 DPW Management: - \$ 3,300.00 - \$ - \$ 3,300.00 - \$ - \$ 3,300.00 - \$ - \$ - \$ - \$ - \$ - \$ 3,300.00 - \$ - \$ - \$ - \$ 3,300.00 - \$ - \$ 3,300.00 - \$ - \$ 3,300.00 - \$ - \$ 3,4410.00 - \$ 1,292.26 \$ 1,292.26 \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 \$ 1,42.95 \$ 1,42.95 \$ 1,42.95 \$ 1,42.95 \$ <	Harbormaster:								
Medical Reserve Corp. \$ 25,597.02 \$ 8,687.72 \$ 7,788.98 \$ 26,495.76 DPW Management: Hall's Corner \$ 3,300.00 \$ - \$ 3,300.00 FY11 Survey &Design Beach Sez \$ 3,4410.00 \$ - \$ 34,410.00 Council on Aging: \$ 1,292.26 \$ - \$ 34,410.00 Council on Aging: \$ 1,292.26 \$ \$ 1,292.26 FY11 Chronic Disease Managem \$ 1,498.12 \$ \$ 1,498.12 FY12 Service Incentive \$ (1,600.00) \$ 1,742.95 \$ - \$ (35.01) FY15 Formula Grant \$ - \$ 28,240.00 \$ 28,208.47 \$ 31.53 Library: FY14 State Aid to Library \$ 17,031.48 \$ 18,825.23 \$ 12,935.66 \$ 22,921.05 Net Lender Program \$ 8,972.41 \$ - \$ <td>FY15 DMF-Fish Cutting Station</td> <td>\$</td> <td>-</td> <td>\$</td> <td>4,549.94</td> <td>\$</td> <td>4,549.94</td> <td>\$</td> <td>-</td>	FY15 DMF-Fish Cutting Station	\$	-	\$	4,549.94	\$	4,549.94	\$	-
DPW Management: 3,300.00 \$ - \$ 3,300.00 Hall's Corner \$ 3,300.00 \$ - \$ 3,300.00 FY11 Survey &Design Beach Sez \$ 34,410.00 \$ - \$ 34,410.00 Council on Aging: \$ 1,292.26 \$ 1,292.26 FY11 Chronic Disease Managem \$ 1,498.12 \$ 1,292.26 FY13 Chronic Disease Managem \$ (35.01) \$ (35.01) FY12 Service Incentive \$ (1,600.00) \$ 1,742.95 \$ - \$ 142.95 FY15 Formula Grant \$ - \$ 28,240.00 \$ 28,208.47 \$ 31.53 Library: FY14 State Aid to Library \$ 17,031.48 \$ 18,825.23 \$ 12,935.66 \$ 22,921.05 Net Lender Program \$ 8,972.41 \$ - \$ 8,972.41 \$ - \$ 8,972.41 \$ 0.50.00 \$ 8,603.14 State Board of Retirement \$ (1,631.55) \$ 6,847.38 \$ 2,282.46 \$ 2,933.37 SUB-TOTAL: \$ (16,516.65) \$ 545,542.03 \$ 458,133.64 \$ 70,891.74 Warrants Payable: \$ 5,835.57 \$ 12,621.87 \$ 5,835.57 \$ 12,621.87	Inspectional Services:								
Hall's Corner \$ 3,300.00 \$ - \$ - \$ 3,300.00 FY11 Survey & Design Beach Sez \$ 34,410.00 \$ - \$ - \$ 34,410.00 Council on Aging: \$ 1,292.26 \$ 1,292.26 \$ 1,292.26 FY11 Chronic Disease Managem \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 FY13 Chronic Disease Managem \$ (35.01) \$ 1,498.12 \$ 1,498.12 FY12 Service Incentive \$ (1,600.00) \$ 1,742.95 \$ - \$ 142.95 FY15 Formula Grant \$ - \$ 28,240.00 \$ 28,208.47 \$ 31.53 Library: FY14 State Aid to Library \$ 17,031.48 \$ 18,825.23 \$ 12,935.66 \$ 22,921.05 Net Lender Program \$ 8,972.41 \$ - \$ - \$ 8,972.41 Duxbury Cultural Council \$ 7,700.44 \$ 4,827.70 \$ 3,925.00 \$ 8,603.14 State Board of Retirement \$ (1,631.55) \$ 6,847.38 \$ 2,282.46 \$ 2,933.37 SUB-TOTAL: \$ (16,516.65) \$ 545,542.03 \$ 458,133.64 \$ 70,891.74 Warrants Payable: \$ 5,835.57 \$ 12,621.87 \$ 5,835.57 \$ 12,621.87 <td>Medical Reserve Corp.</td> <td>\$</td> <td>25,597.02</td> <td>\$</td> <td>8,687.72</td> <td>\$</td> <td>7,788.98</td> <td>\$</td> <td>26,495.76</td>	Medical Reserve Corp.	\$	25,597.02	\$	8,687.72	\$	7,788.98	\$	26,495.76
FY11 Survey &Design Beach Sec \$ 34,410.00 \$ - \$ \$ 34,410.00 Council on Aging: \$ 1,292.26 \$ 1,292.26 \$ 1,292.26 FY11 Chronic Disease Managem \$ 1,498.12 \$ 1,498.12 \$ 1,498.12 FY13 Chronic Disease Managem \$ (35.01) \$ 1,742.95 \$ (35.01) FY12 Service Incentive \$ (1,600.00) \$ 1,742.95 \$ 28,208.47 \$ 31.53 Library: FY14 State Aid to Library \$ 17,031.48 \$ 18,825.23 \$ 12,935.66 \$ 22,921.05 Net Lender Program \$ 8,972.41 \$ - \$ 8,972.41 \$ - \$ 8,972.41 Duxbury Cultural Council \$ 7,700.44 \$ 4,827.70 \$ 3,925.00 \$ 8,603.14 State Board of Retirement \$ (1,631.55) \$ 6,847.38 \$ 2,282.46 \$ 2,933.37 SUB-TOTAL: \$ (16,516.65) \$ 545,542.03 \$ 458,133.64 \$ 70,891.74 Warrants Payable: \$ 5,835.57 \$ 12,621.87 \$ 5,835.57 \$ 12,621.87	DPW Management:								
Council on Aging: \$ 1,292.26 \$ 1,292.26 FY11 Chronic Disease Managem \$ 1,498.12 \$ 1,498.12 FY13 Chronic Disease Managem \$ (35.01) \$ (35.01) FY12 Service Incentive \$ (1,600.00) \$ 1,742.95 \$\$ FY15 Formula Grant \$\$ 28,240.00 \$ 28,208.47 \$ 31.53 Library: FY14 State Aid to Library \$ 17,031.48 \$ 18,825.23 \$ 12,935.66 \$ 22,921.05 Net Lender Program \$ 8,972.41 \$\$ \$\$ \$ 8,972.41 Duxbury Cultural Council \$ 7,700.44 \$ 4,827.70 \$ 3,925.00 \$ 8,603.14 State Board of Retirement \$ (1,631.55) \$ 6,847.38 \$ 2,282.46 \$ 2,933.37 SUB-TOTAL: \$ (16,516.65) \$ 545,542.03 \$ 458,133.64 \$ 70,891.74 Warrants Payable: \$ 5,835.57 \$ 12,621.87 \$ 5,835.57 \$ 12,621.87			3,300.00		-		-		3,300.00
FY11 Chronic Disease Managem 1,498.12 \$ 1,498.12 FY13 Chronic Disease Managem \$ (35.01) \$ (35.01) FY12 Service Incentive \$ (1,600.00) \$ 1,742.95 \$\$ 142.95 FY15 Formula Grant \$\$ 28,240.00 \$ 28,208.47 \$ 31.53 Library: FY14 State Aid to Library \$ 17,031.48 \$ 18,825.23 \$ 12,935.66 \$ 22,921.05 Net Lender Program \$ 8,972.41 \$\$ \$\$ 8,972.41 Duxbury Cultural Council \$ 7,700.44 \$ 4,827.70 \$ 3,925.00 \$ 8,603.14 State Board of Retirement \$ (16,516.65) \$ 545,542.03 \$ 458,133.64 \$ 70,891.74 Warrants Payable: \$ 5,835.57 \$ 12,621.87 \$ 5,835.57 \$ 12,621.87		\$	34,410.00	\$	-	\$	-	\$	34,410.00
FY13 Chronic Disease Managem \$ (35.01) \$ (35.01) FY12 Service Incentive \$ (1,600.00) \$ 1,742.95 \$ - \$ 142.95 FY15 Formula Grant \$ - \$ 28,240.00 \$ 28,208.47 \$ 31.53 Library: FY14 State Aid to Library \$ 17,031.48 \$ 18,825.23 \$ 12,935.66 \$ 22,921.05 Net Lender Program \$ 8,972.41 \$ - \$ 8,972.41 \$ - \$ 8,972.41 \$ 6,847.38 \$ 2,282.46 \$ 2,933.37 Duxbury Cultural Council \$ (1,631.55) \$ 6,847.38 \$ 2,282.46 \$ 2,933.37 SUB-TOTAL: \$ (16,516.65) \$ 545,542.03 \$ 458,133.64 \$ 70,891.74 Warrants Payable: \$ 5,835.57 \$ 12,621.87 \$ 5,835.57 \$ 12,621.87		-	1,292.26						1,292.26
FY12 Service Incentive FY15 Formula Grant \$ (1,600.00) \$ 1,742.95 \$ - \$ 142.95 FY15 Formula Grant \$ - \$ 28,240.00 \$ 28,208.47 \$ 31.53 Library: FY14 State Aid to Library Net Lender Program \$ 17,031.48 \$ 18,825.23 \$ 12,935.66 \$ 22,921.05 Net Lender Program \$ 8,972.41 \$ - \$ 8,972.41 \$ - \$ 8,972.41 Duxbury Cultural Council \$ 7,700.44 \$ 4,827.70 \$ 3,925.00 \$ 8,603.14 State Board of Retirement SUB-TOTAL: \$ (16,516.65) \$ 545,542.03 \$ 458,133.64 \$ 70,891.74 Warrants Payable: \$ 5,835.57 \$ 12,621.87 \$ 5,835.57 \$ 12,621.87			1,498.12						1,498.12
FY15 Formula Grant \$ - \$ 28,240.00 \$ 28,208.47 \$ 31.53 Library: FY14 State Aid to Library \$ 17,031.48 \$ 18,825.23 \$ 12,935.66 \$ 22,921.05 Net Lender Program \$ 8,972.41 \$ - \$ - \$ 8,972.41 Duxbury Cultural Council \$ 7,700.44 \$ 4,827.70 \$ 3,925.00 \$ 8,603.14 State Board of Retirement \$ (1,631.55) \$ 6,847.38 \$ 2,282.46 \$ 2,933.37 SUB-TOTAL: \$ (16,516.65) \$ 545,542.03 \$ 458,133.64 \$ 70,891.74 Warrants Payable: \$ 5,835.57 \$ 12,621.87 \$ 5,835.57 \$ 12,621.87		\$	(35.01)						(35.01)
Library: FY14 State Aid to Library Net Lender Program Duxbury Cultural Council State Board of Retirement SUB-TOTAL: Warrants Payable: * 17,031.48 \$ 18,825.23 \$ 12,935.66 \$ 22,921.05 * 4,827.70 \$ 3,925.00 \$ 3,9			(1,600.00)				-		142.95
FY14 State Aid to Library Net Lender Program \$ 17,031.48 \$ 18,825.23 \$ 12,935.66 \$ 22,921.05 Net Lender Program \$ 8,972.41 \$ - \$ -	FY15 Formula Grant	\$	-	\$	28,240.00	\$	28,208.47	\$	31.53
Net Lender Program \$ 8,972.41 \$ - \$ 8,972.41 Duxbury Cultural Council \$ 7,700.44 \$ 4,827.70 \$ 3,925.00 \$ 8,603.14 State Board of Retirement \$ (1,631.55) \$ 6,847.38 \$ 2,282.46 \$ 2,933.37 SUB-TOTAL: \$ (16,516.65) \$545,542.03 \$ 458,133.64 \$ 70,891.74 Warrants Payable: \$ 5,835.57 \$ 12,621.87 \$ 5,835.57 \$ 12,621.87	Library:								
Duxbury Cultural Council \$ 7,700.44 \$ 4,827.70 \$ 3,925.00 \$ 8,603.14 State Board of Retirement \$ (1,631.55) \$ 6,847.38 \$ 2,282.46 \$ 2,933.37 SUB-TOTAL: \$ (16,516.65) \$ 545,542.03 \$ 458,133.64 \$ 70,891.74 Warrants Payable: \$ 5,835.57 \$ 12,621.87 \$ 5,835.57 \$ 12,621.87	FY14 State Aid to Library		17,031.48	\$	18,825.23		12,935.66	\$	22,921.05
State Board of Retirement SUB-TOTAL: \$ (1,631.55) \$ 6,847.38 \$ 2,282.46 \$ 2,933.37 Warrants Payable: \$ (16,516.65) \$ 545,542.03 \$ 458,133.64 \$ 70,891.74	Net Lender Program				-		-		8,972.41
SUB-TOTAL: \$ (16,516.65) \$ 545,542.03 \$ 458,133.64 \$ 70,891.74 Warrants Payable: \$ 5,835.57 \$ 12,621.87 \$ 5,835.57 \$ 12,621.87	-		7,700.44		4,827.70		3,925.00	\$	8,603.14
Warrants Payable: \$ 5,835.57 \$ 12,621.87 \$ 5,835.57 \$ 12,621.87	State Board of Retirement		(1,631.55)				2,282.46	_	2,933.37
							,	<u> </u>	
GRAND TOTAL: <u>\$ (10,681.08)</u> <u>\$ 558,163.90</u> <u>\$ 463,969.21 \$ 83,513.61</u>								Ŧ	,
	GRAND TOTAL:	\$	(10,681.08)	\$5	558,163.90	\$	463,969.21	\$	83,513.61

TOWN OF DUXBURY Fund 2600 Town Receipts Reserved For Appropriation Analysis of Revenues and Expensitures June 30, 2015

Cemetery	I	BALANCE FORWARD July 1, 2014	F	REVENUES	EX	PENDITURES	F	BALANCE FORWARD Ine 30, 2015
Sale of Lots &								
Burial Rights	\$	141,565.37	\$	15,200.00	\$	110,000.00	\$	46,765.37
Fire Dept.								
Code Fines	\$	200.00	\$	-	\$	-	\$	200.00
Select/Town Manager								
Sale of Real Estate	\$	-	\$	241,000.00	\$	-	\$	241,000.00
Harbormaster								
Waterways Improv	\$	-	\$	165,981.14	\$	-	\$	165,981.14
GRAND TOTAL:	\$	141,765.37	\$	422,181.14	\$	110,000.00	\$	453,946.51

Fund 2700 Town Revolving Funds Analysis of Revenues and Expenditures June 30, 2015

	BALANCE FORWARD July 1, 2014	 REVENUES	EX	PENDITURES	F	BALANCE ORWARD ne 30, 2015
TOWN REVOLVING:						
Animal Control						
Insurance Recovery	\$ -	\$ 6,472.37	\$	-	\$	6,472.37
Conservation Commissi						
Jaycox Farm Ch 44, S	\$ 2,059.16	\$ 12,065.00	\$	11,632.00	\$	2,492.16
Police:						
Insurance Recovery	\$ 2,705.00	\$ 4,356.88	\$	4,356.88	\$	2,705.00
Law Enforcement	\$ 2,905.67	\$ 1,500.00	\$	-	\$	4,405.67
Police Details	\$ (91,714.89)	\$ 384,178.25	\$	387,303.88	\$	(94,840.52)
Fire:						
Insurance Recovery	\$ 57,874.82	\$ 3,202.34	\$	60,476.34	\$	600.82
Hazardous Incidents	\$ 4,220.47	\$ -	\$	422.57	\$	3,797.90
School:						
Insurance Recovery	\$ 40,995.00	\$ -	\$	40,995.00	\$	-
Harbormaster:						
Insurance Recovery	\$ -	\$ 5,250.44	\$	-	\$	5,250.44
Highway:						
Insurance Recovery	\$ 335.82	\$ 11,682.26	\$	1,185.40	\$	10,832.68
Lands & Natural						
Insurance Recovery	\$ -	\$ -	\$	5,127.84	\$	(5,127.84)
Library						
Insurance Recovery	\$ -	\$ 8,437.39	\$	7,384.63	\$	1,052.76
Transfer Station						
Insurance Recovery	\$ 1,200.00	\$ -	\$	-	\$	1,200.00
Council on Aging:						
Program Activities	\$ 22,193.47	\$ 39,146.59	\$	38,149.48	\$	23,190.58
Respite	\$ 19,508.66	\$ 58,899.50	\$	59,030.61	\$	19,377.55
Bingo	\$ 6,845.38	\$ 928.00	\$	619.94	\$	7,153.44
Craft Store	\$ 3,668.20	\$ 113.00	\$	1,539.91	\$	2,241.29
Life Long Learning	\$ 6,065.44	\$ 11,560.00	\$	10,644.83	\$	6,980.61
Insurance Recovery	\$ 320.67	\$ 208.00	\$	208.00	\$	320.67
Municipal Services:						
Insurance Recovery	\$ -	\$ 6,116.04	\$	6,116.04	\$	-
Recreation:						
Insurance Recovery	\$ 6,290.79	\$ -	\$	-	\$	6,290.79
SUB-TOTAL:	\$ 85,473.66	\$ 554,116.06	\$	635,193.35	\$	4,396.37
Warrants Payable	\$ 11,915.77	\$ 12,430.90	\$	11,915.77	\$	12,430.90
GRAND TOTAL:	\$ 97,389.43	\$ 566,546.96	\$	647,109.12	\$	16,827.27

TOWN OF DUXBURY

Fund 2710 Recreation Revolving Fund Analysis of Revenues & Expenditures June 30, 2015

	E	BALANCE						ENDING
	F	ORWARD					E	BALANCE
	J	uly 1, 2014	R	EVENUES	EX	PENDITURES	Ju	ne 30, 2015
Light Usage Fees	\$	-	\$	1,992.50	\$	2,695.46	\$	(702.96)
Field Usage	\$	-	\$	18,875.00	\$	15,580.29	\$	3,294.71
Basketball Program	\$	-	\$	37,934.57	\$	31,172.11	\$	6,762.46
Baseball Camp	\$	-	\$	5,924.66	\$	3,114.00	\$	2,810.66
Soccer Program	\$	-	\$	2,242.00	\$	1,830.00	\$	412.00
Tennis	\$	-	\$	5,417.00	\$	6,283.75	\$	(866.75)
Track	\$	-	\$	1,940.00	\$	1,622.00	\$	318.00
Field Hockey	\$	-	\$	5,980.00	\$	3,506.55	\$	2,473.45
Flag Football	\$	-	\$	5,605.00	\$	5,130.00	\$	475.00
Ice Sakting	\$	-	\$	4,415.00	\$	4,061.00	\$	354.00
Martial Arts	\$	-	\$	455.00	\$	405.00	\$	50.00
After School Athletics	\$	-	\$	11,172.50	\$	5,929.05	\$	5,243.45
Horsemanship	\$	-	\$	5,020.00	\$	4,540.00	\$	480.00
Kids Playground	\$	-	\$	38,223.55	\$	44,023.66	\$	(5,800.11)
Turkey Race	\$	-	\$	2,340.00	\$	2,801.50	\$	(461.50)
Boot Camp	\$	-	\$	7,900.00	\$	5,770.00	\$	2,130.00
Archery	\$	-	\$	2,175.86	\$	2,043.00	\$	132.86
Volleyball	\$	-	\$	17,890.85	\$	15,804.52	\$	2,086.33
Administrative Expenses	\$	10,000.00	\$	-	\$	-	\$	10,000.00
	\$	10,000.00	\$	175,503.49	\$	156,311.89	\$	29,191.60
Transfer to General Fund a	s Rev	enue for the To	wn				\$	(9,191.60)
					Sub	Total:	\$	20,000.00
Remains in Revolving Fund	1						\$	(10,000.00)
Recreation Programs - Fisc	al Yea	ar 2016					\$	62,553.95
Warrants Payable							\$	20,763.95
Total:							\$	93,317.90

Town of Duxbury Fund 2900

Fund 2900 Town Gift Funds Analysis of Revenues and Expenditures June 30, 2015

	BALANCE FORWARD July 1, 2014		R	EVENUES	EX	PENDITURES	BALANCE FORWARD June 30, 2015		
SPECIAL REVENUE:									
Selectmen:	•	404.05	•		•		•		
Comm on Disability	\$	101.65	\$	-	\$	-	\$	101.65	
Bluefish Firehouse	\$	2,524.75	\$		\$		\$	2,524.75	
PEG Access Support	\$	235,986.47		344,092.72	\$	229,394.37	\$	350,684.82	
Alden St. Sidewalk Donations	\$	-	\$	8,500.00	\$	3,825.00	\$	4,675.00	
Historical Grant	\$	700.00	\$	-	\$	-	\$	700.00	
Beach Reservation	\$	(34,867.99)	\$	150,579.59	\$	157,006.12	\$	(41,294.52)	
Agricultural Comm	\$	323.35	\$	-	\$	130.00	\$	193.35	
Police:									
K-9 Donations	\$	1,055.06	\$	-	\$	286.28	\$	768.78	
DARE Programs	\$	5,139.22	\$	935.00	\$	3,346.64	\$	2,727.58	
Police Athletic League (PAL)	\$	37.08	\$	-	\$	-	\$	37.08	
Contribution & Gifts	\$	11.28	\$	-	\$	-	\$	11.28	
Dedicated Gifts	\$	841.18	\$	-	\$	841.18	\$	-	
Fire:									
Contribution & Gifts	\$	2,080.18	\$	6,180.00	\$	2,180.18	\$	6,080.00	
Dedicated Gift	\$	3,411.34	\$	5,000.00	\$	3,192.72	\$	5,218.62	
FD Train.Sponsored by SRPEDD	\$	(10,131.16)	\$	4,312.00	\$	4,824.68	\$	(10,643.84)	
Entergy									
Administration & Tech.	\$	40,895.02	\$	87,236.61	\$	85,732.36	\$	42,399.27	
Emergency Training Program	\$	(253.73)	\$	253.73		·	\$	-	
Equipment Grant	\$	12,611.20	\$	24,755.35	\$	33,423.67	\$	3,942.88	
Animal Control:Shelter Improvemt	\$	27,225.24	\$	9,605.00	\$	10,796.21	\$	26,034.03	
DPW Management:	•		•	-,	•		Ŧ	,	
Compost Bins	\$	115.00	\$	90.00	\$	-	\$	205.00	
Cemetery:	Ŧ		•		•		Ŧ		
Dedicated Gift	\$	-	\$	350.00	\$	(200.00)	\$	550.00	
Council on Aging:	Ŧ		Ŧ		Ŧ	()	Ŧ		
Donation & Gifts	\$	9,689.45	\$	41,116.85	\$	35,941.26	\$	14,865.04	
GATRA	\$	(8,087.25)		81,783.18	\$	75,295.83	\$	(1,599.90)	
Library:	Ŷ	(0,007.20)	Ψ	01,700.10	Ŷ	10,200.00	Ψ	(1,000.00)	
Contribution & Gifts	\$	12,915.33	\$	12,000.00	\$	11,463.79	\$	13,451.54	
Reading Garden Gift	\$	-	\$	30,000.00	\$	20,545.00	\$	9,455.00	
Pool:	Ψ	_	Ψ	00,000.00	Ψ	20,040.00	Ψ	3,400.00	
Donations & Gifts	\$	250.00	\$	_	\$	_	\$	250.00	
Friends of Pool Gift	•	-	\$	- 2,424.84	\$	2,150.00	\$	274.84	
War Memorials	\$ \$	- 12,025.30	\$	2,424.04	\$	2,150.00	\$	12,025.30	
375th Anniversary Celebration		375.00	\$	-	\$	-		375.00	
S75th Anniversary Celebration	\$ \$	314,972.97		- 809,214.87	\$	680,175.29	<u>\$</u> \$	444,012.55	
	Ψ	514,312.31	φ	003,214.07	Ψ	000,175.25	φ	444,012.00	
Werrente Develle	¢	46 405 40	۴	22 477 74	¢	16 ADE 40	۴	22 477 74	
Warrants Payable: GRAND TOTAL:	\$ \$	16,495.49		23,477.74	\$ \$	16,495.49	<u>\$</u> \$	23,477.74	
GRAND IVIAL:	Φ	331,468.46	φ	832,692.61	φ	696,670.78	φ	467,490.29	

Town of Duxbury

Fund 2450 School Federal Grants Analysis of Revenues and Expenditures June 30, 2015

	F	BALANCE ORWARD uly 1, 2014	F	REVENUES	EXI	PENDITURES	BALANCE FORWARD June 30, 201		
FEDERAL GRANTS:									
FY14 Title I	\$	3,089.31	\$	(108.61)	\$	2,980.70	\$	-	
FY15 Title I	\$	-	\$	61,545.00	\$	61,856.00	\$	(311.00)	
FY14 Teacher Quality	\$	8,199.00			\$	8,199.00	\$	-	
FY15 Teacher Quality	\$	-	\$	33,283.00	\$	33,000.00	\$	283.00	
FY14 SPED 94-142	\$	(99,205.57)	\$	130,378.00	\$	31,172.43	\$	-	
FY15 SPED 94-142	\$	-	\$	621,029.00	\$	636,973.95	\$	(15,944.95)	
FY14 SPED Prog Improvements	\$	771.20	\$	(771.20)			\$	-	
FY15 SPED Prog Improvements			\$	20,740.00	\$	19,543.99	\$	1,196.01	
FY14 Early Childhood	\$	(2,049.96)	\$	1,055.54	\$	(994.43)	\$	0.01	
FY15 Early Childhood	\$	-	\$	16,105.00	\$	16,077.23	\$	27.77	
FY14 Special Early Childhood	\$	310.00	\$	(310.00)	\$	-	\$	-	
FY15 Special Early Childhood	\$	-	\$	5,600.00	\$	5,561.56	\$	38.44	
	\$	(88,886.02)	\$	888,545.73	\$	814,370.43	\$	(14,710.72)	
Warrants Payable	\$	4,733.30	\$	16,945.19	\$	4,733.30	\$	16,945.19	
Grand Total:	\$	(84,152.72)	\$	905,490.92	\$	819,103.73	\$	2,234.47	

Fund 2550 School State Grants Analysis of Revenues and Expenditures June 30, 2015

	BALANCE FORWARD July 1, 2014	REVENUES	EXPENDITURES	BALANCE FORWARD June 30, 2015
STATE GRANTS:				
FY14 Academic Support	\$ 589.50	\$ (589.50)	\$ -	\$-
FY14 Circuit Breaker	\$ 608,298.65	\$ 200,916.00	\$ 803,658.00	\$ 5,556.65
FY15 Circuit Breaker	\$-	\$ 562,350.00	\$ -	\$ 562,350.00
FY14 CPC Family Eng	\$ 4,732.44	\$ (4,732.44)	\$ -	\$-
FY14 Kindergarten Full Day	\$ (12,140.14)	\$ 22,102.00	\$ 9,961.86	\$-
FY15 Kindergarten Full Day	\$ -	\$ 60,740.00	\$ 57,743.95	\$ 2,996.05
FY15 Solar Photovoltaic (OATA)	\$-	\$ 3,162.50	\$ 1,860.00	\$ 1,302.50
	\$-			
Sub-total	\$ 601,480.45	\$ 843,948.56	\$ 873,223.81	\$ 572,205.20
Warrants Payable	\$ 14,437.40	\$ 37,043.29	\$ 14,437.40	\$ 37,043.29
Grand Total:	\$ 615,917.85	\$ 880,991.85	\$ 887,661.21	\$ 609,248.49

Town of Duxbury Fund 2750

Fund 2750 School Revolving Funds Analysis of Revenues and Expenditures June 30, 2015

		BALANCE FORWARD July 1, 2014		REVENUES	E	(PENDITURES		BALANCE FORWARD une 30, 2015
REVOLVING ACCOUNTS		July 1, 2014		REVENUES	<u> </u>	FENDITORES	J	une 30, 2015
Before & After Dark	\$	68,811.31	\$	148,141.68	\$	147,040.30	\$	69,912.69
Driver Education	\$	25,113.95	\$	49,480.02	\$	44,097.52	\$	30,496.45
Music Program	\$	14,227.27	\$	38,236.00	\$	31,596.68	\$	20,866.59
Magic Dragon	\$	180,604.29	\$	1,077,241.29	\$	1,058,477.44	\$	199,368.14
KED/After School Program	\$	24,278.97	\$	424,585.85	\$	393,417.08	\$	55,447.74
Summer Camp	\$	555.61	\$	-	\$	555.61	\$	-
Building Use	\$	286,925.37	\$	104,683.87	\$	67,274.70	\$	324,334.54
Adult Education	\$	600,516.77	\$	1,842,368.71	\$	1,742,459.33	\$	700,426.15
Athletic Association	\$	73,379.50	\$	414,890.71	\$	408,636.76	\$	79,633.45
Integrated PreSchool	\$	52,596.81	\$	111,431.20	\$	113,624.64	\$	50,403.37
Tuition Revolving	\$	112,663.12	\$	95,410.20	\$	64,073.21	\$	144,000.11
Co-Curricular-DMS School	\$	21,742.02	\$	17,125.00	\$	-	\$	38,867.02
Co-Curricular-DHS School	\$	46,338.05	\$	34,865.00	\$	2,677.07	\$	78,525.98
Full Day Kindergarten Program	\$	224,098.70	\$	467,670.42	\$	419,039.82	\$	272,729.30
REVOLVING ACCOUNTS TOTAL:	\$	530,818.20	\$	1,141,392.53		1,008,051.50	\$	664,159.23
	<u> </u>			<u> </u>	_		\$	-
MISCELLANEOUS:							\$	-
Bus Transportation	\$	79,030.04	\$	214,992.00	\$	218,604.59	\$	75,417.45
Performing Arts Center	\$	55,995.38	\$	49,420.00	\$	31,508.12	\$	73,907.26
Parking Fees	\$	17,749.14	\$	23,000.00	\$	13,490.22	\$	27,258.92
DPS ART Cards	\$	21,464.72	\$	-	\$	3,098.95	\$	18,365.77
Community Part. For Children	\$	7,761.83	\$	-	\$	7,628.17	\$	133.66
Book Fund	\$	10,934.21	\$	1,696.77	\$	580.39	\$	12,050.59
Computer Insurance	\$	-	\$	139,812.00	\$	111,980.00	\$	27,832.00
	\$	192,935.32	\$	428,920.77	\$	386,890.44	\$	234,965.65
STUDENT ACTIVITIES:							\$	-
Alden School Activities	\$	24,414.93	\$	25,589.00	\$	23,586.48	\$	26,417.45
Chandler School Activities	\$	1,511.77	\$	10,031.39	\$	4,379.75	\$	7,163.41
DMS Student Activities	\$	9,201.93	\$	39,504.55	\$	37,192.50	\$	11,513.98
DHS School Activities	\$	31,917.13	\$	391,493.06	\$	397,754.28	\$	25,655.91
	\$	67,045.76	\$	466,618.00	\$	462,913.01	\$	70,750.75
SUB - TOTAL	\$	1,391,316.05	\$	3,879,300.01	\$	3,600,314.28	\$	1,670,301.78
PREPAID PROGRAMS FY 2016							\$	-
School Bus Transportation	\$	151,960.00	\$	155,130.00	\$	152,460.00	\$	154,630.00
Intergraded PreSchool	\$	20,625.00	\$	13,052.08	\$	20,625.00	\$	13,052.08
KED/Extended Summer Program	\$	38,156.90	\$	38,562.75	\$	38,156.90	\$	38,562.75
Full Day Kindergarden Program	\$	46,486.20	\$	70,350.25	\$	46,851.20	\$	69,985.25
	\$	257,228.10	\$	277,095.08	\$	258,093.10	\$	276,230.08
Werrente Devel-	۴	440 005 70	۴	102 200 20	¢	110 095 70	¢	102 200 20
Warrants Payable GRAND TOTAL:	\$	<u>110,085.73</u> 1,758,629.88	\$ \$	<u>103,399.36</u> 4,259,794.45	\$ \$	<u>110,085.73</u> 3,968,493.11	\$ \$	<u>103,399.36</u> 2,049,931.22
	Ψ	1,100,020.00	Ψ	7,203,137.43	Ψ	5,500,455.11	Ψ	2,070,001.22

TOWN OF DUXBURY Fund 2950 School Gift Funds Analysis of Revenues and Expenditures June 30, 2015

	F	BALANCE FORWARD uly 1, 2014	R	EVENUES	EXI	PENDITURES	BALANCE FORWARD Ine 30, 2015
GIFT ACCOUNTS:							
Duxbury Foundation	\$	78,966.60	\$	77,669.00	\$	67,261.39	\$ 89,374.21
School Small Gifts	\$	15,424.44	\$	12,809.42	\$	3,195.28	\$ 25,038.58
TOTAL:	\$	94,391.04	\$	90,478.42	\$	70,456.67	\$ 114,412.79
Warrants Payable	\$	42,944.29	\$	2,449.00	\$	42,944.29	\$ 2,449.00
GRAND TOTAL:	\$	137,335.33	\$	92,927.42	\$	113,400.96	\$ 116,861.79

			TOWN OF DUXBURY Fund 2800 Article Balance Analysis Period ending June 30, 2015	BURY nalysis 30, 2015					
Department	Prior Year Article Balances	Original Budget Voted from 3/14 ATM	Available Budget	Supplemental Appropriations Presented on FY 16 Recap	Total Balance 7/1/2014	FY 2015 Expenditures To-Date	Balance As of 6/30/2015	Departmental Retained Balances	Balance Closed Out At Year-end
CPC Operating Costs Article 21 3/13 ATM - Operating Expenses Article 15 3/14 ATM - Operating Expenses	16,333.50	27,100.00	16,333.50 27,100.00		16,333.50 27,100.00	2,400.00 21,584.16	13,933.50 5,515.84	12,600.00 2,867.34	1,333.50 2,648.50
Total Operating Costs	16,333.50	27,100.00	43,433.50		43,433.50	23,984.16	19,449.34	15,467.34	3,982.00
Historical Article 19 3/14 ATM Historical Archive Digital Scanner Article 20 3/14 ATM Surveying Historic Properties		3,300.00 30,000.00	3,300.00 30,000.00		3,300.00 30,000.00	821.21 -	2,478.79 30,000.00	2,478.79 30,000.00	
Total Historical:		33,300.00	33,300.00		33,300.00	821.21	32,478.79	32,478.79	ı
Housing									
Article 31 3/06 ATM - Housing Consultant	100.00		100.00		100.00		100.00	100.00	
Article 24 3/08 ATM - Grange Property	12,787.05		12,787.05		12,787.05		12,787.05	12,787.05	
Article 26 3/08 ATM - Housing Assistance Program	318,782.60		318,782.60		318,782.60		318,782.60	318,782.60	
Article 21 3/09 ATM - Temple Street Affordable Housing	9,955.50 88.202.80		9,955.50		9,955.50	4,830.00	5,125.50	5,125.50	
Article 28 2/10 ATIM - Orange - mistoricat restolation Article 27 3/11 ATM - Homeownership Assistance Program	330,000,00		330,000.00		330.000.00	1,0// 01	330.000.00	330,000,00	
Article 31 3/12 ATM - Housing Consultant	5,500.00		5,500.00		5,500.00		5,500.00	5,500.00	
Article #25 3/13 ATM - Affordable Housing - Temple St.	165,000.00		165,000.00		165,000.00		165,000.00	165,000.00	
Total Housing:	930,428.95		930,428.95	,	930,428.95	6,707.00	923,721.95	923,721.95	,
Open Space Article 24 3/11 ATM - Blairhaven Purchase	74,989.43		74,989.43		74,989.43	580.00	74,409.43	74,409.43	
Article 25 3/13 ATM - Chandler St. Playing Fields Study	40,000.00		40,000.00		40,000.00	19,919,69	20,080.31	20,080.31	
Total Open Space:	114,989.43		114,989,43		114,989.43	20,499.69	94,489.74	94,489.74	
Unclassified Article 17 3/14 ATM - Transfer to Cons. Trust Fund		48,000.00	48,000.00		48,000.00	48,000.00		,	
Total C.P.A. Fund Balances:	1,061,751.88	60,400.00	1,170,151.88	,	1,170,151.88	100,012.06	1,070,139.82	1,066,157.82	3,982.00

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Town of Duxbury Water Enterprise Fund 6100 Revenues and Expenditures Fiscal Year 2015

	Budget	Actual		s Revenue to ed Earnings
Revenues				
User Charges	\$ 2,290,010	\$ 2,691,532	\$	401,522
Transfers from Retained Earnings	\$ -	\$ -	\$	-
	\$ 2,290,010	\$ 2,691,532	\$	401,522

	A	opropriation	Е	xpenditure	End	cumbered		eturn to ned Earnings
Expenditures				*				
Salaries	\$	672,238	\$	655,167			\$	17,071
Police Details	\$	11,000	\$	3,247			\$	7,753
Retirement	\$	104,262	\$	104,262			\$	-
Life Insurance	\$	218	\$	220			\$	(2)
Medicare	\$	9,589	\$	8,502			\$	1,087
Workers Compensation	\$	13,940	\$	8,450			\$	5,490
Electric	\$	158,000	\$	130,848	\$	15,953	\$	11,199
Gas and Oil	\$	20,000	\$	24,740			\$	(4,740)
Marshfield Water	\$	60,000	\$	64,100			\$	(4,100)
Computer Equipment Maintenance Services	\$	12,000	\$	9,298			\$	2,702
Office Equipment Maintenance Services	\$	3,000	\$	-			\$	3,000
Vehicle Maintenance Services	\$	4,000	\$	1,275			\$	2,725
Building & Grds. Maintenance Services	\$	7,000	\$	6,948			\$	52
Equipment Maintenance Services	\$	10,000	\$	7,508			\$	2,492
Consulting Services	\$	15,000	\$	8,344			\$	6,656
Medical Services	\$	-	\$	-			\$	-
Training/Educations Programs	\$	6,000	\$	4,678			\$	1,322
Financial Audit	\$	2,070	\$	2,070			\$	-
Legal Services	\$	8,000	\$	-	¢	207	\$	8,000
Telephone	\$	9,000	\$	7,388	\$	287	\$	1,008
Printing	\$	5,000	\$	1,595			\$	3,405
Postage	\$	6,000	\$	4,404			\$	1,596
Advertising	\$	1,100	\$	-	¢	0.46	\$	1,100
Testing	\$	30,000	\$	25,845	\$	846	\$	3,309
Office & Computer Supplies	\$	4,000	\$	4,007			\$	(7)
Bldg. & Grds Maintenance Supplies	\$	10,000	\$	10,675	¢	170	\$	(675)
Equipment Repairs & Mnt. Supplies	\$	25,000	\$	23,883	\$	479	\$	638
Small Tools	\$ \$	1,000	\$ \$	79 4 822			\$	921
Vehicle Supplies Gasoline		10,000		4,832			\$	5,168 5,836
Chemicals	\$ \$	32,000 80,000	\$ \$	26,164 72,209			\$ \$	5,830 7,791
	\$ \$	75,000	\$ \$	65,570			э \$	9,430
Pumps & Instruments Meters	э \$	60,000	э \$	59,346			3 \$	9,430 654
Water Service Connections	\$	27,000	\$	25,122	\$	1,119	\$	759
Subscriptions/Publications	\$	-	\$	42	φ	1,119	\$	(42)
Uniforms & Other Clothing	\$	7,000	\$	7,725			\$	(725)
Meeting & Travel Expenses	\$	500	\$	1,125			\$	500
Dues & Memberships	\$	800	\$	679			\$	121
Property & Liability Insurance	\$	27,625	\$	28,972			\$	(1,347)
License Renewals	\$	1,200	\$	1,342	\$	60	\$	(202)
State Assessments for Primary	\$	5,000	\$	4,179	Ψ	00	\$	821
System Imrpovements & Contingencies	\$	30,000	\$	-			\$	30,000
Transfers to General Fund	\$	107,056	\$	107,056			\$	
Transfers to Capital Projects Fund	\$	-	\$	-			\$	-
Transfers to Health Trust Fund	\$	106,943	\$	106,943			\$	-
Total	\$	1,777,541	\$	1,627,713	\$	18,744	\$	130,767
Debt Service								
Retirement of Long Term Debt	\$	491,495	\$	491,495	\$	-	\$	-
Interest on Long Term Debt	\$	100,064	\$	100,064	\$	-	\$	-
Interest on Short Term Debt	\$	-	\$	-	\$	-	\$	-
Bond Issuance Costs	\$	3,328	\$	3,327	\$	-	\$	1
Total	\$	594,887	\$	594,886	\$	-	\$	1
Encumbrances from FY 2014	\$	20,029	\$	16,264	\$	-	\$	3,765
2015 Increase to Retained Earnings							\$	536,055
Balance of Articles Returned to Retained Earnings							\$	32,100
Total Increase to Retained Earnings							\$	568,155

	Balance Closed Out At Year-end	$\begin{array}{c} 0.00\\$	29,042.00	32,100.15
	Departmental Retained Balances	0.00 50,00000 0.00 0.00 0.00 24,872.25 0.00 32,718.65 14,851.90 32,718.65 148.851.90 32,718.65 148.851.90 7,875.00 0.00 0.000 150,000.000 59,875.00 0.000 119,301.98	329,176.98	629,889.17
	Balance As of 6/30/2015	0.00 0.00 0.00 0.00 1,500,00 24,872,25 1,538,15 1,538,15 1,538,15 1,538,15 1,538,15 1,538,15 1,538,15 1,538,15 1,538,15 1,538,15 1,538,15 28,572,00 7,801,76 7,875,00 1,500,0000 1,500,000 1,500,0000 1,500,0000 1,500,0000 1,500,0000 1,500,0000 1,500,0000 1,500,00000 1,500,0000 1,500,0000 1,500,0000 1,500,00000 1,500,000	358,218.98	661,989.32
	FY 2015 Expenditures To-Date	6.272.04 10.882.88 10.882.88 9.1000 1.576.52 9.117.30 3.489.00 6.656.95 1.418.10 9.2125.00 9.2125.00 9.2125.00 10.4249.00 118.570.00 114.249.00 38.125.00 39.125.00 30.135.00 30.155.00 30	248,155.02	484,477.89
	Transfers	000	0.00	00.0
	Total Balance 7/1/2014	6,272.04 10,882.88 50,000.00 4,145.08 1,500.00 24,872.25 1,576.52 1,576.52 1,576.52 1,576.52 1,576.52 1,577.52	606,374.00	1,146,467.21
Cumula montal	Appropriations Funded from Retained Earnings	000	0.00	0.00
TOWN OF DUXBURY Continued Appropriations Water Enterprise Fund	Available Budget 7/1/2014	6.272.04 10.382.38 50,000.00 4,1,45.08 1,500.00 2,4,872.25 1,570.52 7,8,779.53 5,447,15 9,2,85.60 150,000.00 150,000.00 32,175.00 100,000.00 32,125.00 104,249,00 33,175.00 104,249,00 33,175.00 104,249,00 33,175.00 150,000.00 30,000	606,374.00	1,146,467.21
TOW) Continu Water	Original Budget Voted from 3/14 ATM	0000	0.00	0.00
	6/30/2014 Balances	6.272.04 10.882.88 50,000.00 4.1,500.00 1,500.00 24,872.25 1,576.52 78,709.33 5,047,15 99,285.60 78,709.33 5,047,15 99,285.60 150,000.00 38,125.00 180,000.00 38,125.00 180,000.00 30,000.00 30,000.00 150,000.00 150,000.00	606,374.00	1,146,467.21
		TE EE		

Account # DESCRIPTION	 arrf6-5 PCE MAIN PIPE REPLACEM ssss ART6-7 PCE PPE REPLACEMENT ssss ART6-7 PCE PPE REPLACEMENT ssss ART6-6 PCE MAIN PIPE REPLACE. arr6-6 PCE MAIN PIPE REPLACE. arr6-7 SYSTEM REHABILLATION arr6-7 PCE MAIN PIPE REPLACE. sss ART6-7 PCE MAIN PIPE REPLACE. arr6-7 PCE PAIN PIPE REPLACE. arr6-7 PCE PAIN PIPE REPLACE. arr6-7 PCE MAIN PIPE REPLACE. 	 Carried Forward Prior Year Article Balances 5820-84 ART.#6-21 REPL.EVERGREEN WELL ROOF 5872 ART.#6-22 RIEPLACE 2004 BACKHOE 5872 ART.#6-22 RIEPLACE 2003 34 TON UTILITY TRUCI 5880 ART.#6-23 RIEPLAB.IDEPOT ST. WELL SITE 5881-87 ART.#6-23 RIEPLAB.IMAYTLOWER ST. WELL SITE 5881-87 ART.#6-26 FY15 PCE MAIN PIPE REPLACEMENT 5881-87 ART.#6-26 FY15 PCE MAIN PIPE REPLACEMENT 5881-87 ART.#6-26 FY15 PCE MAIN PIPE REPLACEMENT FY 2015 Article Balances Balance of Prior Year and Current Year Articles
Accou	610.450-5409-5885 610.450-5410-5885 610.450-5410-5885 610.450-5411-5305 610.450-5411-5305 610.450-5412-5880 610.450-5412-5883 610.450-5413-5883 610.450-5413-5881 610.450-5413-5881 610.450-5414-5883 610.450-5414-5883 610.450-5414-5883 610.450-5414-5883 610.450-5414-5883	610-450-5415-5820-84 610-450-5415-5850 610-450-5415-58580 610-450-5415-58588 610-450-5415-5881-86 610-450-5415-5881-86 610-450-5415-5881-87 610-450-5415-5885 610-450-5415-5885

Town of Duxbury Pool Enterprise

Fund 6300 Revenues and Expenditures

Fiscal Year 2015

		Fiscal rear	2015					
							Exc	ess(Deficit)
								evenue to
D		Budget		<u>Actual</u>			Retai	ned Earnings
Revenues	<i>.</i>		<i>•</i>				<i>•</i>	
User Charges	\$	377,034	\$	271,832			\$	(105,202)
Transfers from General Fund	\$ \$	120,613 497,647	\$ \$	120,613 392,445			\$ \$	(105,202)
	Э	497,047	\$	392,445			Э	(105,202)
							F	Return to
	Ap	propriation	Ех	<u>xpenditure</u>	Enc	umbered		ned Earnings
Expenditures	-							-
Salaries	\$	208,016	\$	192,220			\$	15,796
Retirement	\$	23,205	\$	23,205			\$	-
Life Insurance	\$	29	\$	29			\$	(0)
Medicare	\$	2,665	\$	2,305			\$	360
Workers Compensation	\$	-	\$	-			\$	-
Electric	\$	41,000	\$	29,130			\$	11,870
Gas	\$	34,000	\$	27,367	\$	1,888	\$	4,745
Water	\$	4,500	\$	5,835		,	\$	(1,335)
Bldg. & Grds. Maint. Services	\$	500	\$	303			\$	197
Equipment Repairs	\$	6,110	\$	12,446			\$	(6,336)
Waste Removal	\$	1,100	\$	1,118			\$	(18)
Janitorial Services	\$	18,000	\$	17,836			\$	164
Training/Educations Programs	\$	500	\$	544			\$	(44)
Audit	\$	320	\$	320			\$	()
Legal Services	\$	500	\$	-			\$	500
Computer Software Service	\$	1,500	\$	1,625			\$	(125)
Telephone	\$	500	\$	-			\$	500
Printing	\$	-	\$	_			\$	-
Postage	\$	100	\$	_			\$	100
Advertising	\$	500	\$	405			\$	95
Internet/Cable Services	\$	1,505	\$	611			\$	894
Office & Computer Supplies	\$	500	\$	517			\$	(17)
Building & Grounds Maintenance Supplies	\$	-	\$	394			\$	(394)
Equipment Repairs Maintenance Supplies	\$	-	\$	621			\$	(621)
Small Tools	\$	100	\$	174			ֆ \$	
Custodial Supplies	Տ		ֆ				э \$	(74)
**		2,000	ծ \$	2,019				(19)
Chemicals	\$ \$	12,000		9,203			\$ \$	2,797
Uniforms & Other Clothing		700	\$	180				520
Medical Supplies	\$	500	\$	-	¢	2/7	\$	500
Aquatic Supplies	\$	1,500	\$	5,572	\$	267	\$	(4,338)
Meeting & Travel Expenses	\$	500	\$	285			\$	215
Prop. & Liab. Insurance	\$	3,127	\$	2,941			\$	186
Health Trust Fund Transfers	\$	15,287	\$	15,287			\$	-
Transfer to General Government	\$	17,683	\$	17,683			\$	-
Total	\$	398,447	\$	370,174	\$	2,155	\$	26,118
Prior Year Expenditures								
Gas	\$	2,160	\$	2,160		0		(0)
Total	\$	2,160	\$	2,160		0		(0)
								. /
Special Articles	*	<	*	<		_		-
Art.#6-4 Remove & Replace Pool Water	\$	65,000	\$	65,000		0		0
2015 Increase to Retained Earnings							\$	(79,085)
C ¹								

Total Increase(Decrease) to Retained Earnings

\$

(79,085)

Town of Duxbury Fund 8100 and 8200 June 30, 2015

	Non-	expendable Trust (3100)		1	Expendable Trust (82)	00)	
	Balance Forward	•	Ending Balance	Balance Forward		Gain/Loss &	,	Ending Balance
PERMANENT FUNDS (Benefits Gov't)	July 1, 2014	Additions	June 30, 2015	July 1, 2014	Additions	Interest Income	Expenses	June 30, 2015
Cemetery Perpetual Care	1,289,193.00	39,400.00	1,328,593.00	521,075.07	0.00	58,668.37	0.00	579,743.44
Mayflower Cemetery	252,625.00	19,450.00	272,075.00	121,486.32	0.00	13,227.06	5,704.00	129,009.38
Arthur D. Eaton	39,500.00	0.00	39,500.00	54,327.06	0.00	2,636.82	0.00	56,963.88
Ladies Union Fair Lucy A. Ewell	1,300.00 500.00	3.05 0.00	1,303.05 500.00	762.60 899.66	0.00 0.00	54.86 39.33	0.00	817.46 938.99
Dr R. Shiff	2,000.00	0.00	2,000.00	663.38	0.00	74.77	0.00	738.15
CEMETERY FUNDS:	1,585,118.00	58,853.05	1,643,971.05	699,214.09	0.00	74,701.21	5,704.00	768,211.30
Eben H. Ellison	300,000.00	0.00	300,000.00	116,689.91	0.00	9,942.45	9,022.30	117,610.06
Isabelle Freeman	200,552.00	0.00	200,552.00	100,658.92	0.00	8,456.70	0.00	109,115.62
Richmond G. Wight	30,000.00	0.00	30,000.00	31,311.72	0.00	1,721.42	0.00	33,033.14
Lucy Hathaway	25,000.00	0.00	25,000.00	354,405.07	0.00	10,652.44	0.00	365,057.51
Lucy Hathaway - Shade Trees	0.00	0.00	0.00	40.84	0.00	0.00	0.00	40.84
Lucy Hathaway - Improve Streets	0.00	0.00	0.00	989.06	0.00	0.00	0.00	989.06
Lucy Hathaway - Public Bridges	0.00	0.00	0.00	831.55	0.00	0.00	0.00	831.55
Lucy Hathaway - Public Landings	0.00	0.00	0.00	294.91	0.00	0.00	0.00	294.91
Thomas D. Hathaway	2,000.00	0.00	2,000.00	2,668.26	0.00	131.05	0.00	2,799.31
Marietta Russell: School Library	1,500.00	0.00	1,500.00	3,417.93	0.00	138.06	0.00	3,555.99
Isabelle Freeman(Ambulance Service)	1,300.00	0.00	1,300.00	6,322.23	0.00	214.36	0.00 0.00	6,536.59
William Penn Harding :Duxbury Free Library Marietta Russell : School Science Material	1,000.00 500.00	0.00 0.00	1,000.00 500.00	1,157.82 2,038.32	0.00 0.00	60.60 71.25	0.00	1,218.42 2,109.57
Marietta Russen : School Science Material MISCELLANEOUS FUNDS:	561,852.00	0.00	561,852.00	620,826.54	0.00	31,388.33	9,022.30	643,192.57
PERMANENT FUND TOTALS:	2,146,970.00	58,853.05	2,205,823.05	1,320,040.63	0.00	106,089.54	14,726.30	1,411,403.87
Helen Delano Howe	125,000.00		125,000.00	47,815.31	0.00	4,251.23	3,000.00	49,066.54
Mary E. Carr Nepton	65,000.00		65,000.00	208,469.16	0.00	6,818.90	4,500.00	210,788.06
Annie Drew Dunham	40,335.00		40,335.00	16,213.33	0.00	1,301.26	1,500.00	16,014.59
Harriet E. Crozier	25,175.00		25,175.00	12,377.31	0.00	863.39	1,000.00	12,240.70
Edward & Ruth Hobart	10,000.00		10,000.00	3,429.47	0.00	281.58	500.00	3,211.05
Molly Hopkins Taft	10,053.00		10,053.00	8,591.92	0.00	523.52	0.00	9,115.44
Weston-Thompson	10,000.00		10,000.00	6,012.81	0.00	354.15	500.00	5,866.96
Edmund A. Dondero	2,850.00		2,850.00	1,026.62	0.00	108.84	0.00	1,135.46
Benjamin M. Feinberg	1,500.00		1,500.00	705.16	0.00	61.91	0.00	767.07
Margaret K. Elliott	8,000.00		8,000.00	5,187.54	0.00	336.54	0.00	5,524.08
Anna Bigelow-Davis Jacob S & Fannie D. Shiff	395,986.00 350,000.00		395,986.00 350,000.00	199,340.52 114,889.90	0.00 0.00	15,855.59 12,322.55	4,500.00 4,000.00	210,696.11 123,212.45
Dr R. Shiff	350,000.00		350,000.00	116,090.50	0.00	11,940.68	6,000.00	122,031.18
Thomas J Keenen MD & Dr R.M. Shiff	250,000.00		250,000.00	82,921.81	0.00	8,583.58	4,000.00	87,505.39
SCHOLARSHIP FUNDS:	1,643,899.00	0.00	1,643,899.00	823,071.36	0.00	63,603.72	29,500.00	857,175.08
Jonathan & Ruth Ford	25,000.00	0.00	25,000.00	61,887.00	0.00	2,439.50	0.00	64,326.50
Agnes S. Ellison	1,000.00	0.00	1,000.00	7,873.49	0.00	249.69	0.00	8,123.18
MISCELLANEOUS FUNDS:	26,000.00	0.00	26,000.00	69,760.49	0.00	2,689.19	0.00	72,449.68
PRIVATE PURPOSE FUND TOTALS:	1,669,899.00	0.00	1,669,899.00	892,831.85	0.00	66,292.91	29,500.00	929,624.76
Stabilization Fund				3,375,297.98	50,000.00	104,314.31	0.00	3,529,612.29
Stabilization Fund:Cemetery/Crematory				0.00	0.00	0.00	0.00	0.00
Pension Reserve Fund				1,080,175.47	100,000.00	51,667.93	100,000.00	1,131,843.40
Conservation Fund				94,115.72	48,000.00	149.33	17,069.82	125,195.23
Duxbury Heritage Fund				41,820.23	0.00	1,174.19	0.00	42,994.42
Margery Parcher Fund				30,588.13	27,216.42	86.09	10,289.10	47,601.54
Myles Standish Homesite W. Ellison Unitrust				10,181.10 5,037.98	0.00 0.00	285.81 126.89	0.00 0.00	10,466.91 5,164.87
N. T. Saunders Shellfish				2,882.32	0.00	80.93	0.00	2,963.25
Marshall Tennis Ct. Lights				2,882.52	0.00	0.00	0.00	2,903.23
King Caesar Poor				97,279.56	15,135.20	15,641.02	762.79	127,292.99
E. H. Meehan				1,800.73	0.00	50.57	0.00	1,851.30
M. Brouillard				1,776.89	0.00	49.90	0.00	1,826.79
H. & M. Grafton				26,318.03	0.00	738.93	0.00	27,056.96
Unemployment Trust				235,765.52	130,000.00	19,008.92	70,689.96	314,084.48
Lowery Scholarship				1,000.00	0.00	0.00	0.00	1,000.00
James Buechler School Books				2,427.96	0.00	68.15	0.00	2,496.11
Affordable Housing Trust				183,214.21	511,000.00	102,072.17	3,275.96	793,010.42
Compensated Absences	· ·			0.00	100,000.00	19,094.01	26,618.72	92,475.29
Sub-Total Miscellaneous	0.00	0.00	0.00	5,190,651.39	981,351.62	314,609.15	228,706.35	6,257,905.81
Warrants Payable				9,850.87		9,763.60	9,850.87	9,763.60
GRAND TOTAL OF FUNDS:	3,816,869.00	58,853.05	3,875,722.05	7,413,374.74	981,351.62	496,755.20	282,783.52	8,608,698.04

Town of Duxbury

Health Claims Fund Fund 8300

REVENUES AND EXPENDITURES Period ended June 30, 2015

Revenues		
Raise and Appropriate	\$	6,322,786
Withholding (less refunds)	\$	1,842,695
Plymouth County Retirement	\$	361,458
Mass Teachers Retirement	\$	595,515
Early Retirement Reimbursement		
Investment Income	\$	45,453
Gains/Losses on Investments	\$	56,690
Other (inc Cobra, Direct, stop loss)	\$	13,458
Total Revenues	\$	9,238,055
Expenditures Blue Cross Claims and Admin Stop Loss Tranitional Insurance Consultants Other Total Expenditures	\$ \$ \$ \$ \$	8,618,705 610,038 64,089 22,250 75,677 9,390,758
Net Year to Date Results	\$	(152,703)
Reclassification of IBNR	\$	1,379
Fiscal 2014 Fund Balance	\$	5,631,480
		
June 2015 Fund Balance	\$	5,480,156

Town of Duxbury Fund 8900

Agency

				e 30, 2015						
	E	BALANCE	Jun	e 30, 2013	INVE	STMENT			I	BALANCE
		uly 1, 2014	Α	DDITIONS		COME	E	EXPENSES		ne 30, 2015
Treas/Collector: Deputy Collector Fees	\$	927.00	\$	23,606.00	\$	-	\$	23,606.00	\$	927.00
Old Performance Bnds	\$	41,565.26	\$	-	\$	-	\$	-	\$	41,565.26
Building Maint: Wright Building	\$	(3,934.43)	\$	19,291.38	\$	-	\$	24,251.61	\$	(8,894.66)
Police Department: Gun Permits	\$	3,862.50	\$	8,437.50	\$	-	\$	5,587.50	\$	6,712.50
Fire Department: Off Duty Details	\$	5,711.15	\$	5,517.72	\$	-	\$	5,720.20	\$	5,508.67
Harbormaster: Off Duty Details	\$	-	\$	4,424.00	\$	-	\$	4,568.00	\$	(144.00)
Inspectional Services:Consult/Pert Tests	\$	2,500.00	\$	912.80	\$	-	\$	-	\$	3,412.80
:Traffic Mitigation	\$	10,000.00	\$	-	\$	-	\$	-	\$	10,000.00
Council on Aging: Custodial Services	\$	65.15	\$	2,067.14	\$	-	\$	1,775.68	\$	356.61
	\$	60,696.63	\$	64,256.54	\$	-	\$	65,508.99	\$	59,444.18
PERFORMANCE BONDS:										
R.H.B.: Bob Burpee	\$	8,707.57	\$	-	\$	12.18	\$	-	\$	8,719.75
David Condon	\$	12,969.57	\$	-	\$	18.14	\$	-	\$	12,987.71
Lonigro	\$	1,721.69	\$	-	\$	2.40	\$	-	\$	1,724.09
Fisher Ridge	\$	40,099.72	\$	-	\$	36.66	\$	35,398.00	\$	4,738.38
MacFarlane Farms	\$	19,800.91	\$	-	\$	17.55	\$	9,540.00	\$	10,278.46
Road Opening: Rogers Way	\$	2,375.22	\$	-	\$	3.32	\$	-	\$	2,378.54
Driver/Cape Verde Terrace	\$ \$	11,000.73	\$		\$ \$	<u>15.38</u> 105.63	\$ \$	44.029.00	<u>\$</u> \$	11,016.11
	ð	96,675.41	¢	-	þ	105.63	þ	44,938.00	ð	51,843.04
CHAP. 593 OF ACTS OF 1993:	¢	835.00			¢	4 4 0	¢		¢	007 47
RBH Development: Hawkins Place	\$	835.99	\$	-	\$	1.18	\$	-	\$	837.17
Jong G. Yun	\$ \$	1,858.55	\$	-	\$ \$	2.61	\$ \$	-	\$ \$	1,861.16
Dingleydell Estates Whitepine Lane/Home	э \$	139.36	\$ \$	-	э \$	0.19	э \$	-	э \$	139.55
Bay Farm Montessori		5,597.73		-		7.84		-		5,605.57
Sub-Total:	\$	638.98	\$		<u>\$</u> \$	0.89	\$ \$		<u>\$</u> \$	639.87
Sub-Total:	þ	9,070.61	Þ	-	Þ	12.71	Þ	-	Þ	9,083.32
CUAD 52 C. Zaning Deard of Anneales										
CHAP. 53 G Zoning Board of Appeals: Delphic Assoc.	¢	2 969 04	\$	4 206 97	¢	2.25	¢	4 905 00	¢	2 102 16
	\$	2,868.04	Þ	4,206.87	\$	3.25	\$	4,895.00	\$	2,183.16
Duxbury Farms	\$	1,234.85			\$	1.22	\$	1,235.56	\$	0.51
Duxbury Crossings	\$	202.91			\$	-	\$	-	\$	202.91
Brewster Commons	\$	5,094.64			\$	7.12	\$		\$	5,101.76
Duxbury Estates	\$	2,099.45			\$	2.70	\$	180.00	\$	1,922.15
Industrial Tower & Wireless	\$	8.02			\$	0.01	\$	-	\$	8.03
The Reserve at Duxbury	\$	1,292.09			\$	0.14	\$	1,470.00	\$	(177.77)
Driver/Cape Verde Terrace	\$	421.29			\$	3.94	\$	-	\$	425.23
Mclean's Way	\$	4,082.19	\$	9,058.77	\$	0.57	\$	10,208.29	\$	2,933.24
Island Creek Village North			\$	20,450.00	\$	4.71	\$	170.00	\$	20,284.71
Sub-total Zoning Board of Appeals	\$	17,303.48	\$	33,715.64	\$	23.66	\$	18,158.85	\$	32,883.93
CHAP. 53 G Planning Board:	•				•		•		•	
Duxbury Yacht Club	\$	1,259.71			\$	1.75	\$	-	\$	1,261.46
Standish LLC-Plan	\$	3,526.14			\$	4.94	\$	-	\$	3,531.08
Adams Court/Hinkley	\$	789.85			\$	1.11	\$	-	\$	790.96
Cushings Retreat/Elm St. R.T.	\$	3,009.39			\$	4.21	\$	-	\$	3,013.60
Dacey/Complex Path	\$	2.14			\$	-	\$	-	\$	2.14
Tower Resource Management	\$	4,032.06			\$	5.63	\$	-	\$	4,037.69
Lilientha/Hound	\$	415.95			\$	0.58	\$		\$	416.53
MacFarlane Farms	\$	1,212.64			\$	1.46	\$	262.50	\$	951.60
Miles/Alfieri	\$	3,000.03			\$	3.52	\$	1,596.25	\$	1,407.30
Fisher Ridge Realty	\$	1,791.13	\$	-	\$	2.07	\$	625.00	\$	1,168.20
Pontiff/Myles View Drive	\$	-	\$	3,000.00	\$	1.41	\$		\$	3,001.41
Bartlett/Franklin St.	\$		\$	3,000.00	\$	3.65	\$	718.75	\$	2,284.90
Sub-total Planning Board	\$	19,039.04	\$	6,000.00	\$	30.33	\$	3,202.50	\$	21,866.87
CHAP. 53 G Conservation Commision:	•	0 000 45			•	4	•	0.074.00	•	
Jenkins	\$	3,266.15			\$	5.51	\$	3,271.66	\$	-
McLaughlin :685 Washington Street	\$	10.29	\$	6,050.00	\$	10.07	\$	5,856.25	\$	214.11
McLeans Way	\$	-	\$	14,842.12	\$	2.94	\$	13,535.01	\$	1,310.05
Mark & Elizabeth Sanmarco	\$	-	\$	3,200.00	\$	2.60	\$	3,185.00	\$	17.60
Patel - 30 Bradford	\$	-	\$	3,200.00	\$	0.14	\$	-	\$	3,200.14
Patel - 20 Bradford	\$		\$	3,200.00	\$	0.14	\$	-	\$	3,200.14
Sub-total Conservation Commission	\$	3,276.44	\$	30,492.12	\$	21.40	\$	25,847.92	\$	7,942.04
CHAP. 53 G Board of Health:	•				•		•		•	
Duxbury Housing	\$	124.13	\$	-	\$ \$	-	\$ \$	-	\$	124.13
Sub-total Board of Health	\$	124.13	\$	-	\$	-	\$	-	\$	124.13
	•	000 105 - 1	-	404 404	•	400 70	*	4 - 7 0 - 0 - 0		400 407 -4
Total Agency Funds	\$	206,185.74	\$	134,464.30	\$	193.73	\$	157,656.26	\$	183,187.51
Warranta Bayahla	¢	44 770 00	*	1 000 74	¢		*	44 770 00	¢	4 000 74
Warrants Payable	\$	11,770.28	\$	1,096.71	\$	-	\$	11,770.28	\$	1,096.71
GRAND TOTAL:	\$	217,956.02	¢	135,561.01	\$	193.73	\$	169,426.54	\$	184,284.22
STAID IVIAL.	φ	211,330.02	φ	100,001.01	φ	133.13	φ	103,420.34	φ	107,204.22

			•								-	;			
	Date	Am	<u>Amt Authorized</u>	Amt	Amt Issued	Unissued	<u>2014 Balance</u>	alance	2015- Principal	incipal	2015 R	2015 Refunding	20	<u> 2015 - Balance</u>	
GENERAL FUND Snug Harbor/Bluefish ATM	16	1996 \$	650.000	÷	650,000	0	÷	122.164	÷	39.495			÷	82.669	
Refunding of Library				÷				450,000		155,000			+ 6 9	295,000	
WPAT indiv septic (out limit)	19	1997 \$	200,000	÷	195,676	0	Ś	54,340	Ś	10,868			Ś	43,472	
WPAT indiv septic (out limit)	20	2004 \$	200,000	Ś	192,582	0	Ş	75,044	Ş	10,690			Ś	64,354	
Senior Center Construction	50	2001 \$	2,183,000	\$	2,183,000	0	-	420,000		140,000	Ŭ	(280,000)	⇔	ı	
Refunding of Senior Center											Ś	282,000	\$	282,000	
Shared Septic Wadsworth Field	30	2000 \$	1,028,000	\$	1,028,000	0	\$	425,000				(425,000)	⇔	'	
Refunding of Shared Septic Wadsworth Field	6/6/2014	14					\$	425,000	Ş	55,000			↔	370,000	
HS Sewage Treatment Plant	20	2002 \$	3,100,000	\$	1,457,000	0		665,000		95,000			Ś	570,000	
School Expansion	20	2001 \$	11,578,000	-	1,578,000	0	\$ 5,3	5,390,000	\$	770,000			÷	4,620,000	
Seawalls	3/10/2007 STM	S M	125,000	Ś	125,000	0		35,000		15,000			Ś	20,000	
Percy Walker Pool Building Remodeling	20	2010 \$	2,200,000	\$	2,200,000	0		1,600,000	\$ 1	150,000			Ś	1,450,000	
Engineering - Percy Walker Pool	20	2010 \$	163,000	÷	163,000	0		110,000	Ş	10,000			÷	100,000	
Building Remodeling School	20	2010 \$	1,540,000	Ś	587,000			425,000		40,000			Ś	385,000	
Crematory Construction	20	2012 \$	2,600,000	\$	2,600,000	0		2,425,000		175,000			Ś	2,250,000	
Police Station Construction	20	2012 \$	6,275,000		6,275,000	0		5,960,000		315,000			÷	5,645,000	
Fire Station Construction	20	2012 \$	3,700,000	8	3,700,000	0		3,450,000	\$	250,000			S	3,200,000	
DMS & DHS Schematic Design	20	2012 \$	2,900,000	Ś	872,000	0		435,000		435,000			Ś	ı	
Co-Located Middle & High School	20	2012 \$	120,070,034	\$ 63	63,698,873	51,871,161	\$ 62,1	62,155,920	\$ 2,5	2,592,955			÷	59,562,965	
Field House Construction	20	2012 \$	6,301,127	s S	5,866,127	0		5,631,480	\$	234,645			Ś	5,396,835	
PACModifications/Central Office Relocation	20	2012 \$	435,000		435,000	0		417,600		17,400			Ś	400,200	
Powder Point Bridge Improvement	3/10/2012	012 \$	2,400,000	\$	2,200,000	200,000	\$ 2,5	2,200,000	\$	220,000			Ś	1,980,000	
Co-Located Middle & High School	20	2015		8	4,500,000			4,500,000	\$, I			S	4,500,000	
		Ś	167,648,161	\$ 110	110,506,258	52,071,161	\$ 97,3	97,371,548	\$ 5,7	5,731,053	\$	(423,000)	Ś	91,217,495	
		Am	Amt. Authorized	Amt	Amt. Isued	Rescinded	Retired	red	Unissued	iued					
UNISSUED															
Crematory Construction	3/13/2010	010 \$	2,600,000	\$	2,600,000				Ş	,					
Police Station Construction	3/12/2011	111 \$	6,275,000		6,275,000				÷	ı					
Fire Station Design	3/13/2010	010 \$	292,000	⇔	292,000				Ş	'					
Fire Station Construction	3/12/2011	111 \$	3,700,000	с С	3,700,000				Ś	ı					
DMS & DHS Schematic Design	3/12/2011	111 \$	2,900,000	÷	950,000	1,950,000			Ś	ı					
Co-Located Middle & High School	10/29/2011	111 \$	120,070,034		68,198,873				\$ 51,8	51,871,161					
Field House Construction	10/29/2011	111 \$	6,301,127		6,301,127				Ş	ı					
PACModifications/Central Office Relocation	10/29/2011	111 \$			435,000					·					
Powder Point Bridge Improvement	3/10/2012)12 \$	2,400,000	د ہ	2,200,000				\$	200,000					
Emergency One Fumper/Engine	4/ T/ 7/	¢ CT	700,000	Ģ	200,002										
Total		Ś	145,173,161	\$ 91	91,152,000	1,950,000	÷	T	\$ 52,0	52,071,161					

Town of Duxbury General Fund Debt June 30, 2015

thorized Amt Issued Unissued 2014-Balance 2015- Principal 2015- Balance	100,000 \$ 100,000 \$ - \$ 20,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 40,000	0 \$ 580,000 \$ - \$ 320,000 \$ 40,000 \$ 2 0 \$ 550,000 \$ - \$ 310,000 \$ 40,000 \$ 2	0 \$ 570,000 \$ - \$ 330,000 \$ 40,000 \$ 0 \$ 3,150,000 \$ - \$ 2,467,831 \$ 142,495 \$ 2, 0 \$ 864,000 \$ 47,000 \$ 864,000 \$ 179,000 \$ 2,	350,000 \$ 5,350,000 \$ 47,000 \$ 4,391,831 \$ 491,495 \$ 3,900,336 orized Issued Retired Recinded Unissued	925,000 \$ 878,000 \$ - \$ - 47,000 925,000 \$ 878,000 \$ - \$ - \$ 47,000
Amt Authorized			Ψ	5,3 Autho	
<u>Date</u>	2004 \$ 2004 \$	2004 5	3/8/2008 \$ 3/10/2007 \$ 3/10/2012 \$	57	3/10/2012 \$
WATER	Tremont Engineering (STM 11/03) Pine Renlacement (PCF)	Damon Wells	Damon Well Birch St. Tank Pine Street Water Mains	Total Authorized	Pine Street Water Mains Total

Town of Duxbury Water Debt June 30, 2015

Treasurer/Collector

The Treasurer/Collector is pleased to submit the annual report for the fiscal year ending June 30, 2015. Our office is responsible for the receipt, investment, and disbursement of all Town funds including payroll; billing and collection of all taxes and utilities; collection and issuance of beach and transfer stickers and fees; debt management; administration of the various Town trust funds; collection and issuance of mooring permits and fees; and management of the Town's property that is in Tax Title or Foreclosure.

Town of Duxbury

06/01/2015-06/30/2015

	Balance Per Collector's Detail
Real Estate Taxes	
Levy of 2009	0.00
Levy of 2010	72.86
Levy of 2011	5,924.76
Levy of 2012	22,411.00
Levy of 2013	100,448.13
Levy of 2014	285,160.23
Levy of 2015	745,945.73
Levy of 2016	27,755,468.12
	28,915,430.83
Community Preservation	
Levy of 2009	(0.05)
Levy of 2010	2.22
Levy of 2011	(1,267.98)
Levy of 2012	556.98
Levy of 2013	1,810.18
Levy of 2014	(1,250.79)
Levy of 2015	5,964.99
	231,843.39
	237,658.94
Personal Property Taxes	
Levy of 2006	228.11
Levy of 2007	327.19
Levy of 2008	2,378.59
Levy of 2009	1,815.18
Levy of 2010	3,051.01
Levy of 2011	2,091.34
Levy of 2012	407.28
Levy of 2013	1,913.55
Levy of 2014	11,812.21
Levy of 2015	6,465.09
	360,060.54
	390,550.09

Motor Vehicle Excise	
Levy of 2001	6,205.05
Levy of 2002	8,596.47
Levy of 2002 Levy of 2003	8,528.47
Levy of 2004	5,829.08
Levy of 2005	4,650.84
Levy of 2006	7,129.07
Levy of 2007	4,760.54
Levy of 2008	4,222.60
Levy of 2009	3,783.14
Levy of 2010	2,960.45
Levy of 2011	11,317.14
Levy of 2012	7,946.45
Levy of 2013	15,772.38
Levy of 2014	48,566.10
Levy of 2015	374,139.84
	514,407.62
Boat Excise	
Levy of 2005	15.00
Levy of 2007	627.00
Levy of 2008	1,022.00
Levy of 2009	1,896.00
Levy of 2010	1,176.89
Levy of 2011	1,960.75
Levy of 2012	2,313.03
Levy of 2013	3,092.79
Levy of 2014	5,840.67
Levy of 2015	9,065.32
-	27,009.45
Water Liens	
Levy of 2013	338.60
Levy of 2014	720.49
Levy of 2015	25,481.20
	26,540.29
Sewer Liens	
Levy of 2014	1,566.00
Levy of 2015	0.00
	0.00
Service Liens	
Levy of 2014	104.50
Levy of 2015	0.00
	0.00
Demand Lien	
Levy of 2013	40.00
Levy of 2014	210.00
Levy of 2015	0.00
	250.00
Water Enterprise	
Levy of 2010	(17,085.20)
Levy of 2011	(126.05)
Levy of 2012	495.52
Levy of 2013	330.12
Levy of 2014	13,462.14
Levy of 2015	1,185,179.30
	1,182,255.83

Water Service Fees	
Levy of 2010	(75.45)
Levy of 2011	25.00
Levy of 2012	0.00
Levy of 2013	25.00
Levy of 2014	188.60
Levy of 2015	742.89
	906.04
Sewer User Fees	
Levy of 2010	36.39
Levy of 2011	184.00
Levy of 2012	0.00
Levy of 2013	0.00
Levy of 2014	2,895.61
Levy of 2015	69,641.78
	72,757.78
Snug Harbor/Blue Fish Sewer Betterment	11 172 54
Levy of 2015	11,173.54
Sour Hashes / Plus Fish Source Committed Interest	11,173.54
Snug Harbor/Blue Fish Sewer Committed Interest Levy of 2015	592.42
Levy 01 2013	592.42
	572.72
Bay Road Sewer Betterment	
Levy of 2015	15,113.66
	15,113.66
Bay Road Sewer Committed Interest	10,110,000
Levy of 2014	0.00
Levy of 2015	4,056.57
	4,056.57
Title V Betterment	
Levy of 2015	3,761.00
	3,761.00
Title V Committed Interest	
Levy of 2015	452.46
	452.46
BETTERMENTS UNCOMMITTED TO RE	
Snug Harbor/Blue Fish Betterment	
Levy of 1999	48,574.93
Levy of 2003	12,299.94
	60,874.87
Bay Road Betterment	242 (70.04
Levy of 2003	243,670.94
Title Five Betterment	243,670.94
Little Five Detterment	
	1 022 40
Levy of 2001	1,032.48
Levy of 2001 Levy of 2002	3,033.73
Levy of 2001 Levy of 2002 Levy of 2003	3,033.73 4,804.20
Levy of 2001 Levy of 2002	3,033.73

Revenue	June 30	, 2014	June 30, 2015	
Туре	# of Permits	Amount	# of Permits	Amount
Non-resident Over sand	2,981	\$ 908,435	3,122	\$ 951,633
Resident over sand	2,672	\$ 397,780	3,254	\$ 464,170
Senior Resident over sand	595	\$ 53,210	619	\$ 55,610
Resident Parking Lot	1,069	\$ 96,040	1,451	\$ 102,105
Senior Resident Parking Lot	1,135	\$ 56,725	1,180	\$ 59,000
Transfer Station	5,376	\$ 130,165	6,129	\$ 157,547
(net of refunds)	13,828	\$1,642,355	15,755	\$1,790,065

BEACH & TRANSFER STATION REVENUE COMPARISON Revenue Collected FY 2014 vs. FY 2015

Municipal Lien Certificates

Municipal lien certificates (MLC's) are issued to Attorney's and Mortgage Institutions to assist in the transfer and/or refinance of real estate. Six hundred sixty MLC's were issued during FY2015, producing revenue of \$33,000.00.

Payroll

The Treasurer's office in conjunction with Elizabeth Mahan (thanks Liz) in Accounting is responsible for all payroll activities including accurate and timely payments to all full-time, part time and seasonal employees; the related employemployer deductions, taxes and wage reporting.

	Year Ended	Checks
PAYROLL	06/30/15	Issued
Town Departments		7,514
School		13,359
TOTAL		20,873

I am very appreciative of the efforts of my staff; Linda Baker, Maureen Connolly Lindsey Lewis and Jill Stewart for their hard work and dedication.

Respectfully submitted, Thomas J. Connolly, CMMT, CMMC Treasurer/Collector

Trust Funds

Balances may be found in the Accounting records.

ANNA BIGELOW DAVIS FUND

As per the will of Anna Bigelow Davis: "one part to the Town of Duxbury, the principal thereof to be invested and the net income therefrom to be employed for the purpose of establishing and maintaining at the Duxbury High School, an Art Scholarship Fund for needy students who have studied art in the Duxbury High School Art Department."

ANNIE DREW DUNHAM SCHOLARSHIP FUND

"Under term of Will (Accepted ATM 3/14/64, Art. 45) Article Sixteen: (b) Three-fourths thereof I give to the Town of Duxbury, in trust, nevertheless, to invest, reinvest, and from time to time to change the investments at the discretion of said trustee, and annually (January first to December first) to pay the net income therefrom derived in a scholarship to, or on behalf of, a student selected as hereinafter provided, in furtherance of his or her education in any branch of learning which such student prefers, and which student is a resident of Duxbury who is graduating from, or has graduated from, Duxbury High School (or if Duxbury no longer shall have its own high school, then the regional or district high school of which Duxbury is a participant). Selection of such student (preferably one in the then-current graduating class) shall be made before June first of each year by a group made up of the following members: The Superintendent of Schools of the Town of Duxbury (or if Duxbury shall no longer have its own school superintendent, then the superintendent of the regional or district school of which Duxbury is participant); the Principal of the Duxbury High School (or if Duxbury shall no longer have its own school superintendent, school of which Duxbury shall no longer have its own school superintendent, then the superintendent of the regional or district school of which Duxbury is participant); the Principal of the regional or district school of which Duxbury shall no longer have its own school principal, then the principal of the regional or district school of which Duxbury is participant); school Committee.

Should the group herein before provided, or any of them, be unwilling to accept the responsibility of selecting students, to receive such scholarships, the Town of Duxbury, may, at any regular or special Town Meeting, appoint alternates for said principal, Superintendent, and members of the School Committee, and such alternate or alternates may substitute for the person or persons unwilling or unable to participate in such selection.

The fund hereby created shall be known as "The Annie Drew Dunham Scholarship Fund", and the scholarship shall be known as "The Annie Drew Dunham Scholarship".

AGNES E. ELLISON FUND

"The income to be used for the under-privileged children in need of medical attention, particularly to alleviate blindness and deafness."

ARTHUR D. EATON CEMETERY FUND

Last Will and Testament of Arthur D. Eaton - Article Tenth:

"All the rest, residue and remainder of my estate to the Town of DUXBURY, a municipal corporation within said County of Plymouth, and Commonwealth of Massachusetts, IN TRUST NEVERTHELESS, the income therefrom to be expended annually by the Cemetery Trustees of said Town, insofar as may be necessary for the perpetual care of said Eaton Lot, so-called, being Lot #1259 in Mayflower Cemetery, wherein is buried the body of my late Mother, Edna L. Eaton, and in which my body is to be buried as aforesaid, and for flowers and the placing thereof annually in front of the monument on said lot on Memorial Day, and for a wreath and the attaching thereof, annually, to said monument on Christmas Day, the balance of said income in each year to be used for the general care, improvement, and the embellishment of the 'old portion' so-called, of said Mayflower Cemetery: said fund to be known as the "Arthur D. Eaton Fund".

BENJAMIN M. FEINBERG TRUST FUND

"I give and bequeath to the inhabitants of the Town of Duxbury, Massachusetts for educational purposes the sum of fifteen hundred (\$1,500) dollars. Said sum shall be held in trust by the Town of Duxbury and the Principal thereof shall be invested so that the members of the School Committee of said Town may make an annual

award to a member of each year's graduating class of the high school, who intends to pursue his or her education further, either in a college, university, trade school or other institution of higher learning. It is my desire that preference be given to a student who may be in need of financial assistance. The amount of such award shall be determined by the Trustees and shall be paid out of the annual income or out of the undistributed income "The term 'Annual Income' shall be the 'net income' as herein defined, for the 'fiscal year' of the Fund which ends prior to the date of graduation for which such award is to be made. The term 'net income' as herein used shall include income received from all sources, other than gains from sales or exchanges of property, held by such Fund, after deducting all expenses property chargeable against income. Any gains or losses from sales or exchanges of property held by such Fund shall be regarded as an addition to or as a charge against Principal. The fiscal year of such Fund shall be the twelve-month period commencing with the first day of the month in which such fund shall be created."

EBEN H. ELLISON TRUST FUND

"Annual Town Meeting, April 28, 1990, Article 36, moved and seconded that the Town vote to accept a gift from Eben H. Ellison Trust and authorize the Board of Selectmen to establish procedures regarding the use of such gift in accordance with Article 36 of the warrant:

"To see if the Town will vote to accept a certain sum of money from the Eben H. Ellison Trust to be invested by the Treasurer, in which no more than one-half the income derived there from shall be disposed of for the support and maintenance of the William P. Ellison Playgrounds, and the remaining income to be used for a worthy Town need or project. All funds are to be allocated at the discretion of two Trustees, Elton F. Drew and Clarence W. Walker, or their successors.

All funds not so expended in any year shall be reinvested by the Treasurer. The sum of Five Hundred (\$500.00) dollars, Two Hundred Fifty (\$250.00) dollars per trustee per year, from the income shall be paid to the Trustees."

EDMUND A. DONDERO SCHOLARSHIP FUND

Special Town Meeting held May 5, 1986, Article 5, it was moved and seconded that the Town appropriate and transfer \$1,000.00 from Free Cash to establish a scholarship fund, in the name of and to honor Edmund A. Dondero, the income from which is to be used toward the payment of college tuition and expenses for a deserving student interested in pursuing a career in government service, with the scholarship funds to be administered and applied under the Board of Selectmen.

EDWARD P. HOBART SCHOLARSHIP FUND

As per Will of Ruth C. Hobart-

"Article Fifth: I give and bequeath unto the Town of Duxbury, a municipal corporation within said County of Plymouth and Commonwealth of Massachusetts, the sum of Ten Thousand dollars (\$10,000), IN TRUST NEV-ERTHELESS, the net income to be paid in annual scholarships to be determined by the amount of income available for distribution in each year. Any excess over the amount necessary to make one or more full scholar-ships of Five Hundred Dollars (\$500.00) each shall be paid in conjunction with income earned in the year following, or subsequent years, to aggregate a full Five Hundred Dollars (\$500.00) scholarship."

HARRIETT S. CROZIER SCHOLARSHIP FUND

"Under term of Will - 22nd, A. Scholarship Fund of the Town of Duxbury, Massachusetts, in memory of my late sister, Marion A. Crozier".

HARRY C. & MARY E. GRAFTON MEMORIAL SCHOLARSHIP FUND

"To establish two one-year scholarships for needy Duxbury High School seniors who plan to continue their education. The Trustees contemplate that this will be an annual award, and that each recipient will be supported for up to four consecutive years (at \$1000 per year upon satisfactory completion of the prior year) for college, or vocational training. Thus, future grants from the Grafton Trust to the Town for this purpose could be increased to a total of \$8,000 in a given year".

HELEN DELANO HOWE SCHOLARSHIP FUND

"Twenty-sixth: I give and bequeath the sum of One Hundred Twenty-Five Thousand (\$125,000) to the Town of Duxbury to establish in this Massachusetts town, a separate fund to be known as the Helen Delano Howe Scholarship Fund, the income of such fund to be awarded annually on an objective and non-discriminatory basis, in one or more scholarships, to students residing in said town who desire to continue their education after high school in an educational institution, as defined in Section 170 (b) (1) (A) (ii) of the Internal Revenue Code of 1986, as amended (the 'Code'), with preference to those students intending to enter the teaching profession. Said scholarships are awarded and administered by the process usually employed in the selection of scholarship candidates in named Town. Such awards may be made to students upon their graduation from high school and the recipients thereof shall continue to be eligible for annual awards, providing that student remains academically and personally qualified and worthy, in the discretion of the awarding authority until the student has received the bachelor's degree."

HERITAGE FUND

The Board of Selectmen voted to adopt the following motion at their meeting of July 9, 1990:

"Moved the Town Accountant be authorized to transfer \$14,000 from the Excess and Deficiency (E & D) Fund to Duxbury Heritage Fund to be established by the Town Treasurer. Said action being consistent with the Motions adopted under Article 14 of the Special Town Meeting of March 1988, and Article 2, of the Special Town Meeting of November 1988.

The Duxbury Heritage Trust Fund shall be for promotion of the Town of Duxbury's natural, historical and cultural heritage. The Board of Selectmen shall enact rules and regulations to govern the Fund and may accept contributions to the Fund and may expend investment earnings of said Fund. Said Fund is established with the \$14,000 contribution given to the Town on behalf of the Town's 350th Anniversary Celebration.

The Town Treasurer shall each year submit to the Board of Selectmen a written account summarizing the assets, contributions and expenditures of said fund. The Selectmen may appoint a committee to advise and assist the Board in the administration of said Fund."

ISABELLE FREEMAN TRUST FUND

"I bequeath and devise to the Town of Duxbury, Massachusetts, but in TRUST nevertheless for the following uses and purposes: to maintain my house lot at 155 Depot Street, Duxbury, Massachusetts, in conservation for use as, but not limited to, a bird sanctuary. Such money to be included in this bequest shall be held intact, the income therefrom to be used for minor repairs of the real estate.

Should the income from such money exceed the operating and maintenance expenses of said real estate, then the Trustees may, in their discretion, expend appropriate portions of the income to provide ambulance services in the Town of Duxbury, Massachusetts, but for no other purposes.

I nominate as Trustees for this bequest to the Town of Duxbury, Massachusetts, its duly elected Board of Selectmen

ISABELLE V. FREEMAN POWDER POINT TRUST

"Income to be expended under direction of the Selectmen for Ambulance Services only".

JAMES BUECHLER BOOK FUND

Gift left in memory of James Buechler, a former teacher, for the schools to purchase books.

JONATHAN AND RUTH FORD TRUST FUND

"Net income only, of said funds, is to be paid by said Town from time to time each year to or for the benefit of those residents of said Town who are, in the sole discretion of said Town, financially unable to secure badly needed medical and/or nursing care, supplies, hospitalization, operations, x-rays, and/or assistance (including dental work) deemed necessary by said Town in any case."

KING CAESAR'S FUND

"To provide for relief of the poor and elderly citizens of said Town; and to assist any citizen of said Town who is, in the judgment of the Selectmen, otherwise unable to pay in obtaining proper medical, dental, psychiatric and nursing care by establishing, equipping and maintaining, through the Plymouth Community Nurse Association or otherwise, a program or programs of preventative medicine and a clinic or clinics for furnishing such care at convenient and accessible locations in said Town and by other appropriate means. Within 90 days following the payment to the Selectmen, they shall submit to the trust a written report as to the objects or purposes for which said payment has been or is to be expended."

LADIES UNION FAIR ASSOCIATION OF DUXBURY TRUST FUND

Accepted at Annual Town Meeting, March 14, 1964, Article 32. Income to be used for the general care of the old section of Mayflower Cemetery.

LUCY E. EWELL TRUST FUND

"Income to be paid over" annually to the authorities in charge of the 'Upper Cemetery' on Keene Street in the part of the Town of Duxbury called ASHDOD, to be expended by them for the care, improvement and embellishment of said cemetery."

LUCY HATHAWAY TRUST FUND

"Income to be 'applied for the purpose and in the proportion hereinafter specified':

- One-fourth of said income to be applied to the care and improvement of the public streets in said Town of Duxbury;
- One-eighth of said income to be applied to the care of shade trees within the limits of the public highways in said Town of Duxbury;
- One-sixteenth of said income to be applied to the care and improvement of Mayflower Cemetery in said Town of Duxbury;
- One-fourth of said income to be applied to the support of the public schools in said Town of Duxbury;
- One-sixteenth of said income to be applied to the purchase of books for the public library in said Town of Duxbury;
- One-eighth of said income to be applied to the care and maintenance of the public landings in said Town and the approaches thereto;
- One-eighth of said income to be applied to the maintenance and care of public bridges in said Town."

MARGERY S. PARCHER MEMORIAL TRUST FUND

Special Town Meeting held November 23, 1987, Article 18, it was moved and seconded that the Town vote to approve the establishment of the Margery Parcher Memorial Trust Fund, said Fund to be used to enhance the Town of Duxbury's Annual Fourth of July activities as directed by the Board of Selectmen on the advice of the Fourth of July Committee.

MARIETTA F. RUSSELL SCHOOL LIBRARY FUND

"Received from the Estate of Marietta F. Russell, check for \$1,500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under and in accordance with the provisions of Paragraph 14 of her Will, in memory of her parents, Edward B. Russell and Katherine A. Russell, to be held in Trust, and the income therefrom to be used annually for the purchase of books for the Library of the Duxbury High and Elementary Schools."

MARIETTA F. RUSSELL SCIENCE MATERIAL FUND

"Received from the Estate of Marietta F. Russell, check for \$500.00 bequeathed to the Town of Duxbury by said Marietta F. Russell, under Paragraph 34 of her said Will, the income therefrom to be used for the purchase of science materials for the Elementary and High Schools."

MARY E. CARR NEPTON SCHOLARSHIP FUND

"Terms of Will - Clause 6. All the rest, residue and remainder of my estate, both real and personal, I give, devise and bequeath to my Trustee hereinafter named, in trust as follows:

(a) To establish a fund to be called 'The Mary E. Carr Nepton Scholarship Fund of the Town of Duxbury'.

(b) The said fund to be held by the Town Treasurer of Duxbury, Massachusetts, as a trust fund, the net income therefrom to be used from time to time for the payment of a part or all of the tuition of needy male students at a recognized college or other institution of higher learning."

MOLLY HOPKINS TAFT LIBRARY SERVICE SCHOLARSHIP AWARD

"To provide a living memorial and at the same time to encourage academic excellence by Duxbury High School students, and especially those who are active in school library activities.

Basis for Selection of Recipient:

Academic excellence is required. If there is a Library Service Club, or equivalent student activity in assisting with the maintenance of library systems, selection should focus on a college-bound student who has participated in such activities. Demonstrated knowledge of library access procedures and unusual familiarity in the use of reference material could aid in selection in lieu of library service although library service is preferable. Performance, not "need" is to be prime consideration. Special consideration is to be given to a student who qualifies well in the two foregoing conditions and has been accepted by Wellesley College, Molly's alma mater.

In the event the student who is thought to most nearly meet the above described conditions elects to not accept this award it should be allowed to accumulate that year, since it is intended that the recipient be selected on academic excellence and library service or unusual facility with and knowledge of reference material accession. Also, in the unlikely event that there is no suitable candidate the fund should be allowed to accumulate.

The award is to be made to reach recipient only one time; it is intended for college expenses during the first year. In the event that the designate cannot attend a school of higher learning in the same calendar year in which the award was made -- for whatever reason--the amount awarded is to be held in the Fund for up to three years for that person's use when electing to go forward with his education. If not claimed by the end of the three-year period, the award is voided and amount of the award reverts unconditionally to the Fund.

If there is a direct descendent of Molly Hopkins Taft (Molly Malvina Taft) who wishes to participate in the selection of the recipient, that person will, after obtaining School Department recommendations, have the right to determine who will be selected for the award, since it is believed that such person is more likely to understand the intent of this Fund."

MYLES STANDISH HOMESITE FUND

"Annual Meeting, Town of Duxbury 3/1/30 - Article 15 - Voted unanimously that the Town accept the homesite of Myles Standish at Standish Shore and send thanks to the Trustees of the Standish Monument Association.

Annual Meeting, Town of Duxbury 3/7/31 - Article 30 - Voted unanimously that the Town accept the gift of \$1,133.16 from the Standish Monument Association, the income from this amount to be used for the care of the lot at Standish Shore where the original Myles Standish house was located.

Annual Meeting, Town of Duxbury 3/12/60 - Article 21 - Voted to authorize the Town Treasurer to accept from time to time any and all money which may be donated to the Myles Standish Monument Fund."

NELSON T. SAUNDERS MEMORIAL TRUST

Special Town Meeting held April 28, 1990, Article 9, moved and seconded that the Town vote to approve the establishment of the Nelson Saunders Memorial Trust Fund of which the principal and interest may be used for shellfish propagation and cultivation for the Town of Duxbury as approved by the Board of Selectmen on the advice of the Shellfish Advisory Committee.

RICHMOND G. WIGHT FUND

Annual Town Meeting held March 11, 1989, Article 36, moved and seconded that the Town accept a gift from the Estate of Richmond G. Wight and authorize the Board of Selectmen to establish procedures regarding the use of said gift in accord with the provision of the Will of Richmond G. Wight. "The gift to the Town of Duxbury is in trust, the income, current and accumulated, to be used in the discretion of the Selectmen or such other persons as may be designated by the Town to exercise such authority, for those proposed beneficial to the Town and its inhabitants for which adequate public funds are not available. Preference shall be given, but not limited, to uses related to the history of the Town, the preservation of historical places and buildings, and the encouragement of all forms of art and artistic appreciation and endeavor within the Town. Payment may be made to charitable organizations for such purposes."

THOMAS D. HATHAWAY FUND

"Income to be expended annually in the purchase, planting and replanting of shade and ornamental trees and shrubbery on and in the several Town ways and highways in said Town of Duxbury and in the care of the same, but should the Selectmen of said Town in any year or years think there was more money from said income than could be well expended for the foregoing purposes they may expend a portion of said income as shall seem to them expedient in improving the sidewalks in said Town of Duxbury."

WESTON-THOMPSON FUND

"To the Town of Duxbury, Massachusetts, the sum of Ten Thousand Dollars, to be held and administered by the Town Treasurer, with the advice and consultation of the Trustees of Trust Funds, as an endowment to be known as the "Weston-Thompson Fund". The income from said endowment shall be used to provide scholar-ships for graduates of Duxbury High School who wish to pursue their education in the vocations, such as, but not limited to, carpentry, plumbing, electrical work, auto mechanics, and electronic services, and who would, without financial assistance, be unable to advance in their chosen fields. The selection of the recipient or recipients of this award each year shall be made by the principal of Duxbury High School and the superintendent of the Duxbury school system."

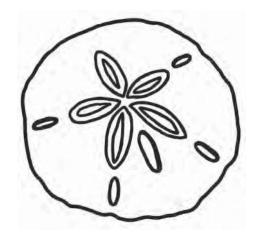
WILLIAM P. ELLISON CHARITABLE TRUST

Special Town Meeting held March 11, 1984, Article 4, moved and seconded that the Town vote to accept a gift from the estate of William P. Ellison and authorize the Board of Selectmen to establish procedures and decide upon uses of said gift that are to be for exclusively public purposes. The Board of Selectmen voted March 27, 1989 to approve the use of the Ellison gift for lights at Chandler Field.

WILLIAM PENN HARDING LIBRARY FUND

"Income to be paid by the Town Treasurer to the trustees of the Public Library of said Town, sometimes called the 'Wright Memorial Library' to be expended by them in the month of May each year, in the purchase of recent books on Science, Art or Travel of a popular and instructive character, which books shall be placed in said library for general circulation. Said bequest shall be designated as 'William Penn Harding Library Fund' which designation shall be printed or written in all books so purchased when placed in said Library."

General Government



Duxbury Cultural Council Facilities Fourth of July Committee Information Services Personnel Board

Duxbury Cultural Council

In September 2014, press releases were sent to area newspapers and Duxbury schools' flyers announcing the next DCC grant cycle, grant criteria, and deadline. Information was also available online at the Town of Duxbury and DCC websites.

In October 2014, after receiving 22 grant applications totaling \$10,675.00 in requests, the Board voted to fund 14 applicants with the state allotted \$4,300.00. The approved grants were:

The Art Complex Museum "Japanese Tea Ceremony" Choral Art Society of the South Shore "Choral Concerts" Duxbury Free Library "Drum the Beat" DHS Theatre/MA Educational Theatre Guild "MA High School Drama Festival" Duxbury Student Union "Girls and Boys Empowerment" Friends of the Council on Aging "Murder Mystery Dinner Theatre" Fuller Craft Museum "[Sense]ation Days" Mass Audubon South Shore Sanctuaries "Animal Signs and Tracking" North River Arts "39th Annual Festival of Arts" Pilgrim Society/Pilgrim Hall Museum "Treasure Hunts" Plymouth Guild, Inc. "48th Annual Plymouth Guild Juried Art Show" Snug Harbor Community Chorus "Activities and Performances" South Shore Art Center, Inc. "South Shore Arts Festival"

Congratulatory/rejection letters were sent out to all applicants. The list of recipients reflects varied programs in the Arts, Humanities, and Sciences that the DCC supports to encourage ideas, activities, and family events on the South Shore.

The Board voted to approve a fundraiser offering oyster shell trees made by local artist Craig Bloodgood. The sale will begin during the summer and end in December. There will be a limited number of trees (80) of three sizes for sale. The Board voted on a percentage of the sale of each tree to go to the DCC and the rest to be paid to the artist for work and materials. Brochures were made, displays set up at the Duxbury Free Library and Senior Center, and articles were placed in the *Duxbury Clipper*. Mail orders will be taken as well as sales at advertised selling sports around town.

As of June, all Board members were compliant with town and state forms/laws.

Information on the DCC website was updated in June, clarifying the role of the DCC and grant criteria and notifying people of DCC events and the Tree Sale.

Board Meetings are usually held on Friday mornings at the Senior Center; meeting agendas are posted in the Selectmen's Office prior to meetings. Between meeting dates, DCC business consists of reimbursing grant recipients, complying with state mandates; filling out an annual report to the MCC and getting the town accountant to sign off on the LCC Account Form and reimburse recipients and expenses, and completing this Town Committee Report.

Respectfully submitted, Janet Schwartz, Chair

Board Members: Craig Bloodgood, Therese Dimuzio, Suzanne Errasti (Publicity), Betty Hills, Carol Langford, Mary Beth MacQuarrie (Treasurer), Judith Montminy, Janet Schwartz (Chair), Marion Thayer (Secretary), and Candy Weiler. As of June 30, 2015, Betty Hills' term ended and Suzanne Errasti because co-chair.

Facilities

The Facilities Department began FY 15 by taking ownership of the new Duxbury Middle-High School. I am very proud to be associated with such a great building. I really enjoyed working with the School Building Committee. The committee was truly committed to the project and they produced great results. We spent the summer spear heading the move out of the old schools and preparing the new building for the upcoming year. During the school year we began the important step of commissioning the new building. This crucial step makes sure that all systems are operating as designed. This process sounds simple but it is often overlooked and written off. I would like to thank our team, especially our Energy Manager/ Automation and Controls Engineer Barbara Bartlett for her invaluable work in this effort.

In the fall the Facilities Department re-purposed an existing school-only position and created the role of Building Maintenance Technician. Andrew Steele was hired as Building Maintenance Technician (a town wide position) in October of 2014. Andy's experience and skill set is vast and his impact was felt immediately throughout the town. Andy is a licensed construction supervisor, a certified refrigerant technician; he also conducts approximately 50% of plumbing work orders generated town wide, in house. As with any position I would look to create, this position meets the needs of our buildings as well as reduces annual operating costs.

Throughout the fall and into the spring was a period of abatement and demolition where we said our final goodbyes to the old Middle and High Schools. Dimeo Construction then prepared the site for the final phase of site work, landscaping, and field installation.

FY 15 Capital projects included

- 1. Replacement of the Duxbury Free Library roof.
- 2. Replacement of the Cemetery Maintenance Building.
- 3. North Hill CC Clubhouse Carpet Replacement & Power wash and Paint Clubhouse.
- 4. Full Replacement of the Fire Detection System at Chandler School.
- 5. Replace Roof at the Water Departments Evergreen Treatment Plant.

I would like to thank my staff who works tirelessly to maintain business continuity throughout all town owned buildings. We take pride in our customer service approach while meeting the needs of our buildings and occupants 24/7/365. I encourage local contractors to contact me if they feel that they can be of service to the town.

Sincerely,

Brian J. Cherry, Director of Facilities

Fourth of July Committee

The Fourth of July Activities Committee once again planned and executed a successful and entertaining 4th of July Parade. The committee also promoted the 4th of July Road Race, a free concert at the Senior Center with the South Shore Bay Band, and Corner-Stone Lodge's 4th of July Breakfast. Unfortunately, the annual beach party once again had to be canceled due to the nesting piping plovers on the beach.

The parade theme this year was "Celebrating Summer," and we had some excellent floats, good marching bands, and an equestrian group. The Committee selected Bill Wilhelm as Parade Marshal in honor of all his years of service to Duxbury youth groups.

The 4th of July celebration is only possible due to the many volunteers who help before, during, and after the parade, including the parade judges, parade monitors, and volunteers of the 4th of July Activities Committee. We thank the truck owners and drivers who pulled floats and the volunteers from the Medical Reserve Corps who positioned themselves along the parade route to treat dehydrated parade participants. We thank all the business owners who placed ads in our program booklet. We thank the Duxbury Police, Fire, and DPW departments for their assistance in making the celebration a success. Finally, we say "thank you" to the good people of Duxbury. We could not have done it without our volunteers or without our townsfolk.

Respectfully submitted, Terri Woodward and Jeff Goldman, 2015 Co-Chairs

Committee Members: Rich Potash, Katy Gaenicke, Chris Barry, Don and Nancy Reed, Dave and Linda Robinson, Amy and Brian Hill, Janet Ritch, Jamie MacNab, Bill and Maggie Kearney, Sue Lawrence, Barbara Munsey, Joan Edgar, Stu Ruggles, and Janet Skaggs.

Information Services

I am proud to present the Fiscal Year 2015 Annual Report for Information Services. Fiscal Year 2015 is completed and it is time to review the progress that the IT department made from July 1, 2014 through June 30, 2015. As the writing of this report begins, we have completed the first quarter of FY 2016. We have submitted our requested operating and capital budgets for FY 2017. As we appraise our past, while looking to our future, the advancements made are measured over this continuum of time.

In FY 2015, with the support of our Town Manager, René Read, many town committees, town employees and ATM, a new position was created within the department. The position of Information Technology Support Technician was filled in late July of 2014. The position was filled by Lori White and the department is now a more balanced department with 2 FTEs. Lori has been an asset to the employees of Duxbury, including the Duxbury School Technology Department. In the spirit of collaboration, Lori spent the first six weeks of her employment with the school's technology department. She assisted them with technology projects related to the opening of the new Duxbury High/Middle Schools and in the distribution of laptops to the Duxbury High School students.

In Fiscal Year 2015 the installation of a town wide shared telephone system was completed. It began several years earlier in the Lt. Timothy Steele Field House and Alden and Chandler Schools. It was followed by the Town Hall and the Duxbury Fire Department. The newly constructed Duxbury Middle and High Schools were setup with the system before their opening in September of 2104. During the year, installations of the system were completed for the Duxbury Free Library, Duxbury Recreation Department, Percy Walker Pool, Duxbury Harbormaster, and Duxbury Senior Center.

We continue to follow the Duxbury IT Master Plan in order to stay true to our mission. It guides our decisions and provides us with a map to give us direction. With our Master Plan in hand, budgets and capital plans are built allowing us to implement new systems. As a result, Duxbury continued the roll out and implementation of new financial software. The IT Master Plan is built upon collaborations and is designed to improve efficiencies within the departments of Duxbury; thereby allowing the departments to better serve our citizens. It is clear that the new financial software is designed to support and help us to achieve this goal.

Finally, no plan is worthwhile if it fails to help direct the maintenance and improvement of the current infrastructure. Not forgetting that this is an essential component of any technology infrastructure and plan, Information Services continued to roll out, upgrade and replace software and hardware according to that plan.

Duxbury is teeming with dedicated and innovative people. It has been my pleasure to interact with these energetic individuals and to profit from their experience, knowledge and creativity. It is through and for them that I continue to find fulfilment in bringing an ever increasing scope of services to Duxbury.

Respectfully submitted, Mary E. MacQuarrie IS Administrator

Personnel Board

The Board meets on a regular basis with the Human Resources Director and Human Resources Assistant to support the Town Manager, supervisors and employees covered by the Personnel Plan. The Board advises on and reviews the administration of the Personnel Plan, including but not limited to job descriptions, reclassifications, compensation and personnel policies. The Board provides recommendations to the Town Manager in order for him/her to maintain a fair and equitable personnel practices.

This year, the Board reviewed and approved new Workplace Violence Prevention and Criminal Offender Record Information (CORI) policies, and recommended FY16 Personnel Plan changes, including; probationary period for Call Firefighters, court appearances, workers compensation pay and accruals, performance salary review, retirement accrual pay out and schedule R maximum hourly rates.

Upon his retirement from the Personnel Board, we wish to extend a special and heart felt thank you to Wayne Heward, for his dedication and contributions over the past fifteen years as a Board member and Chairperson.

Respectfully submitted,

Wayne Heward-Chair Karen Butcher, Elizabeth Hartford, Steve Shay, and Anita Stiles

Health & Human Services



Affordable Housing Trust Council on Aging King Caesar Advisory Committee Municipal Commission on Disabilities Veterans' Services

Duxbury Affordable Housing Trust

The Duxbury Affordable Housing Trust (DAHT) was founded in 2013 by an act of Town meeting as the successor organization to the previous merged Trust and Local Housing Partnership. The purpose of the Trust is to create and preserve affordable housing for the benefit of low and moderate income households. However, the Trust recognizes that affordable housing in Duxbury needs to be unique without singularly relying on Massachusetts General Law Chapter 40B, the Commonwealth's affordable housing law. The Trust has and will continue to look at the particular needs of the Duxbury community and its residents.

In Fiscal Year 2015, the DAHT held 15 meetings to carry out the business of the Trust. The Trust consists of seven members, all appointed by the Selectmen. At its Annual Meeting, the Trust elected a Chairperson and a Vice Chairperson. The Trustees are as follows:

Diane Bartlett, Chairperson, Martha Himes, Vice Chairperson, Shawn Dahlen, Tara Calabreses (*Leslie Lawrence resigned 03-23-15*), George Wadsworth, Matthew Walsh, Laura Schaefer

During the course of FY 2015, the Trustees worked on various projects. These included:

- Issued a RFP for the development of an affordable house at the Grange property. Habitat for Humanity submitted a successful proposal and purchased the property.
- Worked on permitting with the ZBA of the Fienberg bog project and made modifications to the site plan as requested. The project consists of 6 units of ownership housing; 3 affordable to low income households and 3 affordable to moderate income households.

In addition to specific projects, the Trust, its Chair and various trustees met with various stakeholders, legislators, residents, Duxbury boards, committees, members, and staff to carry out its business. The Trust continued to research and discuss options and alternatives for future affordable housing production and support. These include:

- Odd lot development; Generally smaller lots than allowed by a typical zoning code that are allowed to be devel oped by persons with family connections in the town. Such lots would be limited to households with lower in come. The developed unit would have a deed restriction limiting resale to the same type of household.
- Youth Lots; Same as above but targeted on younger households. Lincoln Street affordable housing opportunity; Potential for multiple units of affordable or mixed income housing. Lake Shore Drive; Potential for one unit of affordable housing.

The Trustees continue to be concerned about the lack of affordable housing for Duxbury's younger residents and its elderly.

Respectfully submitted, Diane Bartlett, Chairperson Report written by Laura Schaefer

Council on Aging

As we began fiscal 2015, staff, volunteers, board members, participants and community partners worked together to compile data needed to create the accreditation manual that would be submitted to National Institute of Senior Centers Accreditation Committee to seek re-accreditation. The statement, "it takes a village" was so true for this process and all that happens at the Senior Center. I am pleased to report that the accreditation binder was submitted in November 2014, the onsite review took place in March 2015 and the Accreditation Board unanimously approved accreditation for the Duxbury Senior Center in April 2015. During the on-site review Patricia Schneider, LCSW and Director of Human Services, Mansfield Human Services, CT and National Peer Reviewer observed many strengths of the center including:

- Great building. It is meticulously cared for, in an excellent location, with beautiful interior and exterior space which reflects the character of the community; the center has excellent visibility in the community and encourages people of all ages to come through the doors.
- Good support from the town's decision and policy makers, Council on Aging and Friends of the Senior Center.
- The staff is very experienced, dedicated and enthusiastic with great ideas for programming and collaborations.
- Broad based programming that is constantly evolving.
- Amazing lifelong learning program that is senior driven and is set up like college courses with high level instruct tors, volunteer proctors, self-directed volunteer leadership and an on-going evaluation/quality improvement program.
- Fantastic café, lunch and home delivered meals program.
- Social Model Adult Day Program for persons with memory impairment is a great mix of inclusion and separate programming with a very creative, dedicated group of staff and volunteers.
- A leader in the Aging Mastery Program which has expanded to other centers in Massachusetts and is participating in a pilot which includes using computer tablets.
- Extensive community connections and collaborations. It is apparent that a lot of effort has been placed by the staff to look for every opportunity to partner to bring new and improved services.
- Very dedicated volunteer program and commitment to volunteers which is evidenced by a dedicated volunteer manager and highly skilled volunteer core.

In addition to completing the accreditation process, the staff at the Center continued to expand services to meet the needs of the growing senior population. Highlights for fiscal included:

- 34,083 participants signed in to participate in a diverse array of program and activities offered at the Center.
- 1,183 outreach contacts with seniors and caregivers were made through telephone calls, home and office visits.
- 26 Lifelong Learning courses were presented in the areas of history, art, music, literature, current events, religion and science.
- 12 supper clubs, 12 lunches out and 7cultural trips were offered.
- 5,050 congregate meals were served in the Ellison Dining Room.
- 3,996 meals were delivered to the homebound of the community.
- 5,537 items were serviced at the Mayflower Café.
- 7,815 rides were provided to seniors. 5,409 rides enabled seniors to remain independent and active in the community. 2,406 rides enabled seniors to get to medical appointments. Our 10 transportation volunteers provided 240 rides to augment our transportation services.
- 44 rides were provided to seniors/disabled persons so they could get to medical appointments in Boston.
- 20 Town Appointed Committee Meetings met at the Senior Center 204 times during the year. Our space was used 27 times by various town departments for meetings and trainings; the building was used 69 times for community use (i.e., Red Cross, Lion Club, Rotary Club); and we rented our facility 25 times for private rentals.
- Provided 216 days of respite to caregivers by offering a social day program for adults with Alzheimer's disease or related form of dementia.
- Appreciated our 228 volunteer's gift of 21,756.5 hours of service. Using the Independent sector.org dollar value of \$23.07 per hour, the gift of time is valued at \$497,424.

In addition to these results, each month, the staff at the senior center implemented new programs, partnered with other organizations and made a difference in the lives of elders.

In August, Joanne Moore and Angela Sinnott co-facilitated a workshop on the implementation of NCOA's Aging Mastery Program at the National Council on Aging Conference in Florida. We also assisted MCOA with orientation training for 46 new AMP sites in Massachusetts.

We also hosted two intergenerational programs in partnership with the Duxbury Student Union. The first was a showing the movie "Frozen" at the Student Union and the second was a concert on the lawn at the Senior Center. We enjoyed a perfect summer night on the lawn including three food trucks, student entertainers and the music from the local band "Despite Dwight". We received so much positive feedback about this event, we hope to make it an annual offering. In September, 266 adults from 15 communities on the South Shore enrolled in one of the 12 courses offered through our Lifelong Learning program. Participants said, "The Lifelong Learning Program is excellent. I participate so I can gain more knowledge and because the courses are conveniently located—close to home."

In October, Senior Center staff presented at the MCOA conference and led an 8-session Matter of Balance Program. This evidence based program has been proven to reduce fear of falling in elders.

Over the Thanksgiving weekend, we partnered with the Duxbury Business Association hosting an Annual Craft Fair and Bake Sale as part of Holly Days, a community event to "shop local" and kick off the holiday season.

We also were one of three senior centers in MA to pilot NCOA's Financial Mastery Program. During this three session program, participants learned about money management and the significance of goal setting and budgeting; how to develop retirement goals and understand the role family plays in retirement planning and finally how to protect yourself from fraud and abuse.

In December 2014, the Duxbury Senior Center was one of seven (7) sites around the country awarded a grant by NCOA/ Verizon to offer technology training to seniors in conjunction with the Aging Mastery Program. Thanks to our programming staff and volunteer Myrna Walsh, 25 lives have been transformed because of this technology training. Seniors have learned how to use tablets to connect with family and friends; Skype, use YouTube and use the world wide web to expand their world.

During January, the Board, Friends and staff hosted the 5th Annual Black Tie Bingo event which raised \$ 13,971.77 which was given to the Interfaith Council to help the community stay warm.

In February, 228 adults from 15 communities on the South Shore came out in the cold, to partake in the winter semester of the Lifelong Learning program. 14 courses were offered in the areas of music, art, literature, history, and current events. Once again the evaluations were outstanding! Participants said, they sign up for the classes, because they "Love learning new things and for the socialization."

In March/April the Friends hosted two fundraising events—Love Tennis and ½ Marathon. These events are focused on raising funds for the social day program offered for clients with Alzheimer's disease.

And in May, we worked with NCOA to pilot the "Your House as a Strategic Asset Program" and then hosted a housing fair to provide residents with information about "how to stay at home safely" or how to "go to the next living situation". And finally in June we hosted the Aging Mastery Graduation and began planning the AMP clubs to keep former participants engaged, learning and participating.

We look forward to fiscal 2016 working with the NCOA, EOEA and MCOA to expand Aging Mastery throughout Massachusetts and to assist with the implementation of AMP clubs locally and throughout Massachusetts.

Respectfully submitted, Harry Katz, Chair Anne Antonellis, Chair Emeritus Susan Grunwald, Vice Chair Susan Kelley, Secretary Shelley Beeby Marcy Bravo Paul Brogna Pam Campbell Smith Kay Drake Steve Dubuque Peter Muncey, Jr. Geraldine Thomson

Shirley McMahon-Oktay, Alternate Corinne Poore, Alternate Cheryl Ross, Alternate Terri Scott, Alternate Rev. Elizabeth Stevens, Alternate

King Caesar Advisory Committee

The King Caesar Trust Fund was established by the terms of the will of William Bradford Weston in 1916. The Fund provides financial assistance to help to pay the medical and dental expenses of financially-needy Duxbury residents.

The Board of Selectmen relies upon the King Caesar Advisory Committee (KCAC) to review client cases and make recommendations to them. By vetting cases before they are brought to the Selectmen, the KCAC can often find other resources and/or make referrals to other agencies to assist clients.

If you are a financially-needy Duxbury resident, who needs assistance with medical or dental expenses, or know a Duxbury resident who does, please contact the Selectmen's Office and our staff liaison will assist you. All inquiries are handled confidentially.

Respectfully submitted,

Diane Barker, R.N., Chair; Rev. Catherine Cullen; Carol Langford, M.D; Anne W. Hill, R.N., King Caesar Fund Intake Case Worker C. Anne Murray, Staff Liaison to the King Caesar Advisory Committee

Municipal Commission on Disabilities

The commission meets on a monthly basis except for the months of July and August. Our members' role is one of advocacy. During the last fiscal year we reviewed requests for waivers for access in historical buildings and complaints for issues with signage for handicapped parking. Based on our findings, we made recommendations to the state's Architectural Access Board. In addition, we encouraged business owners to clear snow from handicapped parking locations as access was exceptionally challenging in the winter of 2015. We also wrote to the Attorney General to allow member of the town's Commission to attend meetings via conference call while being counted towards the quorum. We invited members from other commissions in the South Shore Area to attend a speaker event sponsored by our commission. The event featured Deborah Ryan, of Deborah A. Ryan and Associates, a well respected consultant on access issues. The event was wellattended and more area meetings will be planned in the next fiscal year.

Respectfully submitted, Marcia Gallagher Solberg, Chair

Veterans' Services

The Duxbury office of Veterans' Services continues to serve Veterans, their spouses and/or dependents by counseling, advising, and assisting in procuring Federal and State benefits or entitlements for which they may be eligible. On the State and Local levels, we seek benefits for financial assistance; medical treatments; fuel assistance; tax abatements; housing; employment and counseling to those that are qualified under MGL: Chapter 115. The program is 75% reimbursable back to Duxbury.

The process may require appointments at the office or the client's home, or the JFK building in Boston, and at Department of Veterans Affairs (VA) Hospitals in order to verify and justify eligibility. An investigation of assets or other sources of income is performed to seek alternative sources such as Social Security, Social Security disability, and VA pensions for which the Veteran and/or spouse and dependents may be eligible. This investigation helps limit the financial exposure to the Town and the State. The Federal Government does not automatically grant benefits to Veterans. Veterans must apply for benefits. The Veterans' Service Officer also visits hospitalized Veterans and those in nursing homes and eldercare facilities.

Our department also provides assistance in obtaining federal benefits such as service-connected disabilities, non-service pensions, enrollment in the VA Healthcare System and educational benefits. We provide Veterans and dependents assistance in obtaining military records, replacement of medals and ordering grave markers. The office supports town activities such as Memorial Day and Veterans Day.

The needs are growing very fast in today's post Iraq and Afghanistan conflicts with Veterans arriving home to a less than robust economy and needing transitional benefits such as employment training, job search, medical care and housing assistance. For the past year we have seen an increase of Veterans who have applied and who have been approved for benefits.

I also serve as VSO in Hanover and travel between the two towns based on need and/or appointment. My office is on the second floor of the Duxbury Senior Center. It has discreet and excellent elevator access for older or handicapped Veterans, their spouses and dependents.

Respectfully submitted, Michael J. Thorp Veterans' Service Officer, Duxbury



Land Use & Resource Preservation



Alternative Energy Committee Community Preservation Committee Conservation Commission Open Space Committee Planning Board Sidewalk and Bike Path Committee Town Historian

Alternative Energy Committee

The Duxbury Alternative Energy Committee consists of thirteen appointed members. They are: Sandy von Stackelberg (Current Chair), Matt Cooney, Josh Cutler, Susan Fontaine, Jim Goldenberg (Asst. Chair), Bob Koenig, Leslie, Lawrence, Kate Moriarty, Bob Schnibbe, Lew Segall, and Lynn Smith. (Ted Flynn – Selectman Liaison); Steve Campbell was former Chair through most of 2015.

The alternative Energy Committee continued work on several ongoing initiatives in 2015 and began to work on several new projects. Projects worked on this year include:

Transfer Station Solar Array

The committee worked with American Capital Energy (ACE), the developer of the array to complete the project this year. The work included helping to facilitate the granting of a utility easement required by NSTAR (now EverSource) and working with the town and ACE to make the necessary contract modifications required by the Department of Energy Resources.

Kiosk Project

A local Boy Scout, Matt Lyons, gained his Eagle status by creating an information kiosk which is established at the Transfer Station focused on the photo voltaic array. The committee found the necessary information to populate the kiosk which is intended to be an education board for all local students and their parents.

Future Generation Wind

The committee supported an article in the Town Meeting to allow the Selectmen to negotiate with Future Generation Wind. This firm is the developer of a wind power project in Plymouth, MA and will allow Duxbury to purchase a portion of the project's net metered electricity credits through its power purchase agreement; the agreement enables the town to save up to 30% on approximately half of its annual electricity costs. FGW says that they are virtually finished with the project and in 2016 the town should start gaining the benefits of this program.

Hydro Power

The committee is researching and discussing potential feasibility of being able to harness the tidal conditions of Duxbury Bay to generate hydro power. More study is needed before a firm like Ocean Renewable Power, a Maine based hydro power firm, will speak to the committee.

In addition to the above, the committee has spoken with a variety of town officials on the subject of saving the town municipal buildings energy. Also being explored are emergency battery backup systems as an example. Further the committee is beginning to discuss new initiatives for the coming year.

Respectfully submitted, Sandy von Stackelberg, Chairman

Community Preservation Committee

The Community Preservation Act provides financial resources for Duxbury to address growth and development, which place demands on our schools; safety; roads; bay and beaches; conservation land; and most importantly, our drinking water. CPA preserves scenic vistas, such Berrybrook Fields; wildlife habitat, such as Camp Wing; and farmland, such as the Historic O'Neil Dairy Farm and a number of cranberry bogs. CPA also provides funding for the preservation and restoration of our unique historic resources, such as Tarkiln, the Old Town Hall, and the Wright Building which stands prominently on the St. George Street campus. CPA funds have also been used for the purchase of land and a homeowners assistance program for affordable housing. The CPA surcharge is 1% of the real estate tax levy and voters approved an exemption of the first \$100,000 of the assessed value. Property owned and occupied by a person who qualifies for low income housing or low or moderate income senior housing is exempt from the surcharge. State matching funds are derived from fees at the Registry of Deeds. In fiscal year 2015 the town raised \$442.953 and the State match was \$134,334 (31.5% match). The FY 2015 median single family CPA tax bill was \$61.43. Progress on the Feinberg Bog Road Development for affordable and moderate income housing on Temple Street continues to move forward. Proposals for review services were solicited and Amory Engineering was the lowest bidder. A permit for restoration of the foundation of the Keene Mill was received from the State's Dam Safety office and the next step is to solicit for proposals. This year we had 9 proposals for CPA funding: one did not meet CPA criteria and two housing proposals were withdrawn. The 2015 Town Meeting Articles are as follows: Article 15. Purchase of 267+ acres of land from the Merry family for cranberry farming, groundwater protection, and recreation and to place this land under the care and custody of the Duxbury Conservation Commission and to authorize the Board of Selectmen and/or the Conservation Commission to enter into agreements for the management of the cranberry bogs for a term of up to 20 years. \$1,980,000. Article 26. Archaeological overview and assessment and application to the National Register of Historic Places for the Myles Standish House site. \$32,530. Article 27. Condition and structural assessment of the Duxbury Rural & Historical Society's Bradford House. \$47,800. Article 28. Condition assessment of the Alden Kindred of America's Alden House Historic Site. \$7,500. Article 29. Restoration of iron fencing at the Mayflower Cemetery. \$6,240. Article 30. Sponsored by the Duxbury Bay Management Commission for the purchase and installation of directional, educational and recreational public service signs at public access points around Duxbury Bay. \$18,000. The CPC would like to thank Susan Ossoff for her most valuable assistance and Conservation Administrator Joe Grady for the many hours needed to vet projects and bring them to completion. We would also like to thank Peter Buttkus and his team for their diligent maintenance and Steve Donovan for his work in the field and his enjoyable creative writing talent that draws attention to our open spaces.

Respectfully submitted,

Holly Morris, Chairman (Conservation Commission) Terry Vose, Vice Chairman (Historical Commission) Cindy Ladd Fiorini (Planning Board) Tony Kelso (Town Historian and Member at Large) Jim Borghesani (Duxbury Housing Authority) Kathy Palmer (Open Space Committee) Sarianna Seewald (Member at Large)



Conservation Commission

One responsibility of the Duxbury Conservation Commission is to protect wetlands. The task is achieved by administering the Massachusetts Wetlands Protection Act, M.G.L. Chapter 131, s 40 and the Town of Duxbury Wetlands Protection Bylaw. Wetland values protected by our local bylaw are public or private water supply; groundwater; flood control; erosion and sedimentation control; storm damage prevention, including coastal storm flowage; prevention of water pollution; fisheries, shellfish, wildlife habitat, rare species habitat, recreation, agriculture, aquaculture and aesthetics

Another responsibility of the Commission is open space land acquisition and land management. The 2015 annual town meeting overwhelmingly supported the acquisition of 277 acres of cranberry farmland from the Merry family. The land is comprised of 19 separate parcels, many of which immediately abut existing open space holdings. The bogs come with a 20 year farm management agreement in place with a local farmer who will continue to raise cranberries on the land. The preservation of this land will help maintain the Town's agricultural heritage and promote local agriculture; it also helps preserve working cranberry farms, maintain and control water courses and waterways for flood control, and preserve and maintain scenic vistas associated with cranberry bogs and reservoirs. Keeping the bogs as open land allows for open trails that are favored by many recreational users and maintains a diversity of trail types.

Steve Donovan, a part-time Conservation Department employee, continues to perform year-round land maintenance activities on town owned open space. He organized volunteers to count herring at the Island Creek fish way, maintained a tree nursery at the Town owned Jaycox Tree Farm, and kept walking trails trimmed and clean of liter and debris. Mickey McGonagle operated the weed harvester as a volunteer on Island Creek Pond again this year. The weed harvest is invaluable to the health of the pond.

Another Christmas tree sale weekend took place at the Jaycox Tree Farm on December 6 and 7. A total of 136 trees were sold which was fewer than previous years due to a decrease in the number of sellable trees on the plantation. Not knowing the farm would continue to operate, the former owner did not replant trees when he put the land on the market. We presently have no 8 to 10 year old trees. Since the Town bought the farm in 2005 we have replanted seedlings every year and started a seedling nursery with irrigation that has vastly improved the survival and growth rate of new trees.

The Massachusetts Office of Coastal Zone Management awarded the Conservation Commission \$125,000 to implement best management practices in the three roadway drainage systems to eliminate pollution from the roadway runoff. The work was the final step of a multi-year process to identify and reduce pollution entering into the Nook area of Kingston Bay. The hope is to end closures of beaches to swimming and to open additional shellfish beds for harvest. We are proud to say that this was the 11th such grant award to the Town of Duxbury totaling over \$1,000,000 to reduce pollution entering our bay. This work could not be accomplished without the help and additional funding from the Duxbury Department of Public Works.

The osprey restoration project continues to be a great success story. With the help of Norman Smith from the Trailside Museum, we visited a few of the Duxbury Bay poles and found 11 chicks. Since 1990 when the program began, over 20 nesting poles have been built and more than 360 chicks have been banded on the South Shore.

Joe Messina and Barbara Kelley retired from the Conservation Commission after each serving for 12 years. Their hours of dedicated service to the town's conservation efforts will be hard to replace. Two individuals have stepped up to fill those vacancies. We wish to welcome John Brawley and Robb D'Ambruoso to the Commission. Susan Ossoff continues to assist in the office. She was appointed as Administrative Assistant more than a year ago and brings valuable new ideas to our office.

The Conservation Commission wishes to thank the DPW Director Peter Buttkus, Jim Savonen, Bruce Duffy, and Bruce O'Neil and the entire Department of Public Works for their valuable assistance in maintaining the conservation areas in Duxbury.

Respectfully submitted, Corey Wisneski, Chair Thomas Gill III, Vice-Chair Samuel Butcher, Dianne Hearn, John Brawley, Holly Morris, Robb D'Ambruoso

Open Space Committee

The Open Space Committee (OSC) met September to June at the Duxbury Senior Center.

The Committee's activities included:

In September, we joined the Wildlands Trust Open Space Networking Forum. Forum attendees are regional Open Space Committee members and the intent of the meetings is to provide educational information, exchange ideas, and discuss common issues related to Open Space.

Participated in the Duxbury Littersweep on the first Saturday in October.

The Committee agreed to cancel the Fall Foliage Festival usually held in October. Although last year's event was successful, in the recent past this event has had low turnout. We will discuss whether to host an event next year and how to increase participation.

In November, Graeme Groombridge was appointed to the Open Space Committee for a 3 year term (seat vacated by Paul Costello).

We, as a committee, continued to be concerned about the cutting of mature trees in Duxbury. The OSC drafted a Tree Protection and Preservation Bylaw and worked closely with Planning Director, Tom Broadrick, to bring an article to Annual Town Meeting. The article was ultimately withdrawn due to lack of community support; we will work to gain support and reconsider submitting an article for the 2016 Town Meeting.

As part of the Duxbury Open Space and Recreation Plan, Committee members reviewed the past OSC Goals and Objectives to determine which have been accomplished, which are ongoing, and what should be added. New ideas included: 1) Improved communication and increased participation in town matters, 2) Land stewardship - trail maintenance and monitoring of town conservation restrictions and 3) partnering with the new Outdoor Classroom.

In May several OSC members visited the Pine Brook Preserve (Conservation Restriction #14), owned by the Jones River watershed Association. An encroachment by an abutter was observed and has since been corrected.

In June, Jacques Pelletier resigned his seat as an Open Space Committee Member. The committee thanked Jacques for his service on this committee.

Respectfully Submitted, Kathryn Cross, Chairperson

Members: Brian Glennon, Planning Board Representative; Graeme Groombridge, Paul Keohan, Water and Sewer Advisory Board Representative; Lorrie Hall; Pat Loring; Kathy Palmer, liaison to the CPC; and Phil Tuck.

Planning Board

The Planning Board is a seven-member board elected by the residents of Duxbury to serve five-year terms. The Planning Board considers applications submitted under the Town of Duxbury Subdivision Rules and Regulations and the Duxbury Protective Bylaw, guided by Massachusetts General Laws Chapter 40A and Chapter 41, Section 81. In addition to regularly scheduled Planning Board meetings twice per month, Planning Board members attend Annual Town Meeting and the meetings of various town committees to which they are appointed by the Board of Selectmen as Planning Board representatives.

From July 2014 through June 2015 the Duxbury Planning Board approved three Definitive Subdivisions, one Administrative Site Plan Review, one special permit for land clearing, and seven Approval Not Required (ANR) plans, among other business. In addition, the Planning Board reviewed and provided recommendations to the Zoning Board of Appeals for 16 special permit or variance applications. Both the Administrative Site Plan Review and the special permit for land clearing were part of a Town of Duxbury project to construct a new maintenance facility near the crematory on Mayflower Street. Minimal parking and low-impact design drainage were proposed, and the Site Plan Review and special permit were approved by the Planning Board in November 2014.



Pictured (top row L-R): Scott Casagrande, David Uitti, George Wadsworth, John Bear; (front row L-R):, Jennifer Turcotte, Brian Glennon, Cynthia Ladd-Fiorini,.

Three Definitive Subdivision applications were approved by the Planning Board during the fiscal year for a net total of seven new lots potentially available for development. In previous years the Planning Board had reviewed the largest of the proposals, McLean's Way (off Bow Street), as a seven-lot Residential Conservation Cluster (eventually withdrawn by the applicant) and as a 24-unit Comprehensive Permit application through the Zoning Board of Appeals. In February 2015 the property owner filed a Definitive Subdivision Application for five lots, and this plan was approved by the Planning Board in May 2015. The development features a number of rain gardens that provide low-impact design drainage, and the roadway will be constructed according to specifications that will allow property owners to petition the Town of Duxbury to accept it as a public way at a future Town Meeting.

In March 2015 a new Definitive Subdivision plan was submitted to extend Myles View Drive, a public way, in order to add two new building lots off of the extension, a private way. The Planning Board approved the Shantum Lane Definitive Subdivision plan in June 2015 and will watch with interest to see how the proposed pervious paving roadway surface performs over time.

In October 2014 the Planning Board approved a two-lot Definitive Subdivision named Gudrun Way, off Franklin Street, with an additional lot created off a minor roadway that will remain private. Another two-lot Definitive Subdivision, Littletown Way off Tremont Street, is nearing approval as the fiscal year closes.

Seven Approval Not Required (ANR) plans were submitted to the Planning Board during fiscal year 2015 creating three new lots for potential development. Most of the ANR applications were either 50/50 land swaps or reconfiguration of existing lots.

Fiscal year 2015 saw the fruits of last year's negotiations on terms of a Fee in Lieu of Affordable Housing agreement which the Planning Board negotiated, at the request of the Zoning Board of Appeals, with the developers of Duxbury Estates, a 44-unit Planned Development off of Summer Street. During this past fiscal year the developers submitted payments totaling \$829,000.00 upon building permit benchmarks and also submitted payments totaling \$125,000.00 upon the sale of units. All funds were allocated to the Duxbury Affordable Housing Trust.

The Planning Board remained an unusually quiet participant in Annual Town Meeting this past year, again waiting on proposing any major revisions to the Protective Bylaw until the work of the Zoning Bylaw Review Committee is completed. Originally appointed by the Board of Selectmen in 2011, the Zoning Bylaw Review Committee continues to review inconsistencies in the Zoning Bylaws, with Scott Casagrande and George Wadsworth serving as Planning Board representatives. The Planning Board did sponsor one Annual Town Meeting article, an amendment to Zoning Bylaws Section 560 (Inclusionary Housing) in order to clarify payments to the Duxbury Affordable Housing Trust for fees in lieu of affordable housing. This article passed at Town Meeting with the requisite 2/3 vote and was approved by the Attorney General in June 2015.

At town elections in March 2015 John Bear was re-elected for a five-year term. The Planning Board re-elected all officers from the previous year, with George Wadsworth as Chairman, Brian Glennon as Vice-Chairman, and Cynthia Ladd Fiorini as Clerk. It is worth noting that Mr. Wadsworth has now completed his 20th year of service on the Planning Board for the Town of Duxbury.

Board members actively participate as Planning Board representatives on local and regional committees and/or boards: Community Preservation Committee, Economic Advisory Committee, Affordable Housing Trust, Metropolitan Area Planning Council – South Shore Coalition, Massachusetts Bay Transit Authority Advisory Board, the Old Colony Planning Council, the Open Space Committee, and the Zoning Bylaw Review Committee. In addition to its primary work with the Planning Board, the Planning Department also serves as limited staff for the Economic Advisory Committee and the Zoning Bylaw Review Committee.

As the fiscal year came to a close, the Planning Board said farewell to Thomas Broadrick, who retired from his position as Planning Director in order to take a planning position on the Florida Keys. Mr. Broadrick served the Town of Duxbury for two terms, from 1993 to 2002 and 2009 to 2015. The Planning Board would like to thank Mr. Broadrick for his planning expertise which helped to guide the Planning Board's permitting processes for many proposed land use projects throughout his terms of service. The Planning Board also wishes to thank Diane Grant, Administrative Assistant, for her support during the past year. As always, the Planning Board thanks town residents for their participation and input. The Planning Board looks forward to continuing to serve the best interests of the residents of the town of Duxbury.

Planning Board members for fiscal year 2015: George D. Wadsworth, Chair Brian E. Glennon, II, Vice-Chair Cynthia Ladd Fiorini, Clerk

John P. Bear Scott Casagrande Jennifer Turcotte David Uitti

Sidewalk and Bike Path Committee

The Duxbury Sidewalk & Bikepath Committee is advocating for the construction of a safe pedestrian pathway for walking, jogging, and biking along the south side of Alden Street from the Duxbury Free Library to the Alden House Museum with a connecting path on Railroad Avenue from Alden Street to the DuxPlex. This is possible due to a generous private donation and State funding.

The committee is also looking forward to planning and advocating for sidewalks and bikepaths on Washington St., Mattakeesett Ct., at Tree of Knowledge Corner, segments of Tremont St, and Depot St.

The committee works with the Department of Transportation's Safe Routes to School Program, the Planning Dept., and other town committees to collaboratively generate and foster ideas to improve our wonderful Town.

Respectfully submitted, Michelle Hatfield, Chair

Town Historian

As Town Historian, the year past has been for me a series of escalating concerns about how Duxbury as a community views and appreciates our older houses and buildings. The increasing frequency of demolitions this past year, not just historical structures, but of houses that are smaller and older homes that were built in the 1940s and 1950s that are then replaced by larger modern structures, make us poorer historically and less of a town that appreciates its own history.

Over 80% of our Duxbury homes are less than 50 years old, which makes its important to consider how to save the majority of our remaining older homes. Not only are they part of our streetscapes that are forever changed if destroyed, but these houses are also, in years past, been the kind of homes that young families and older residents can renovate and update. It doesn't mean not changing them, because Duxbury is not a museum, but it does mean having the imagination to transform our older homes into places that can reflect our rich history as well as being homes that support modern living and expectations.

These older buildings give context to us as we go about our daily lives. A small bungalow built in 1920s, renovated and added to in recent years, lets us know that

Duxbury had a history of cottages for the summer, that as the years changed these seasonal neighborhoods shifted to year round residents, and this renovated bungalow tells a visual story of that transformation.

Moving a house is a complicated solution these days and saves the older structure but removes it from its original context of its street and neighborhood. Yet moving a building maybe the only solution in this era of rip down and replace. Duxbury has a rich history of many buildings that were moved and saved and re-purposed. Much of the Hall's Corner neighborhood has buildings that were moved as the area grew commercially.

My hope for 2016 is that it is a year that we re-learn to appreciate and save our own older buildings that reveal so much of Duxbury's fascinating history.

Respectfully Submitted,

Tony Kelso, Town Historian



This Standish St. 1832 Cape will hopefully be saved and moved down the street.

This 1950s Cape has been torn down and replaced with a larger structure.



Library & Schools



Duxbury Free Library

School Superintendent

- Chandler Elementary School
- Alden Elementary School
- Duxbury Middle School
- Duxbury High School

Duxbury Free Library

In FY2015, the Duxbury Free Library became one of the first libraries in the greater Boston area to provide a Digital Media Lab-generously funded by the DFL Incorporated Board. The lab was installed in a re-imagined space in the Reference Department. A dated microfiche reader and reels of the New York Times were replaced with new Adobe Creative software, Lynda.com computers and two digital conversion stations. A sophisticated scanner was also installed in the History Room. Interest was sparked in residents of all ages. Mid-year, 3D printers were added. Classes to learn about 3 D printing have been consistently booked solid. Over 300 people have used the various technologies offered in this lab and demand is growing.

The year opened with a wild and wonderful summer reading program, *Fizz Boom READ*, with a heavy emphasis on science based fun activities. 525 children registered to read throughout the summer. Highlights included a weekly STEM series called Mad Science Mondays offering projects of all sorts including magnetic circuitry, Rube Goldberg like contraptions, stomp rockets and catapults made with common objects like popsicle sticks and recycled materials. Magician Scott Jameson entertained a large crowd one hot summer evening. Stop motion Lego movies were made and yoga for upper elementary students proved popular. The 2nd annual Lego contest had 59 entries and winners were awarded Lego gift cards generously sponsored by the Friends of the Library.

A town meeting decision in March 2014 provided capital funds for the much needed roof replacement and cupola repair. The architectural firm of McKinnell, McKinnell and Taylor was hired to complete design services for the project; DDC Incorporated was hired to carry out the roof installation. The Library Director held weekly meetings with company representatives, the Library Director, and the Town's Facilities and Municipal Services Directors to insure quality work on schedule with minimal impact to residents. The roof project was completed in March despite weather delays. Unrelated to the roof failure, significant interior damage occurred when a fire suppression pipe burst this winter, so interior repairs to ceilings, walls, bathrooms and carpet replacement were incorporated into one, multi-phased total repair project. The final carpet and baseboard replacement phase was completed in June.

Westwinds Bookshop and the Library presented the annual Bookbreeze Literary Festival, straddling two fiscal years, beginning in June and wrapping up in September. Noted authors included Amy Brill, James Scott and Christopher Klein. In partnership with the Duxbury Rural and Historical Society, a special presentation of Sue Monk Kidd's book, *The Invention of Wings* was held on September 25. A lively book discussion was followed by a lecture given by Carolyn Ravenscroft who revealed intriguing details of the connections between the famed abolitionists Sarah and Angelina Grimke sisters and Duxbury.

A Hollywood-type adventure occurred in September. The *Good Kids* movie crew filmed in front of the campus entrance on Monday September 22. Police details kept traffic moving and the interested onlookers under control. The movie producers donated \$1000 to the Friends of the Library to express thanks.

165,435 people visited the Library this year and 213,934 items circulated. At the end of the fiscal year, there were 9,472 active registered card-holders. Residents checked out traditional physical materials but demand for digital materials, such as eBooks, eAudio, and digital magazines is increasing. A major step towards digital content delivery was taken with the purchase and circulation of Roku devices. These devices are loaded with the digital versions of movie titles purchased for the physical collection. At no additional cost, but at great value to the patrons, Roku offers access to the hottest new releases all loaded on

one device. EBook circulation increased by 29% over last year and the number of eBooks available to residents through OCLN's catalog increased by a whopping 1024% due to the consortium's new membership in the Massachusetts Library System's Commonwealth EBook program. Demand for less conventional materials is also increasing. The Makerspace how-to kits collection is growing. Residents checked out kits for tidepool exploration, to repair their bicycles, to learn how to play bongo drums, design a video game, metal stamp and begin a meditation practice.

Folks of all ages hurried to the Library to partake in a wide array of services and programming. Reference staff answered 6368 questions, some requiring extensive research and technological assistance. The number of children's programs offered was 334 with 6057 attending. 170 young adult programs attracted 2,323



teens. 2,097 people attended 297 adult programs. In addition, the Library's meeting and study rooms were used independently by residents and community groups a total of 2,457 times. Ongoing programs such as the knitting and yoga clubs, writers group and book clubs, children's musical story times, and film experiences, continue to draw people. This year genealogy classes were added.

Teens built two large thousand piece LEGO constructions: the London Eye and the Tower Bridge. The teen philosophy club explored ethical and existential topics, often watching a TED talk as a jumping off point. Duxbury teens also reached out of the Library to run a popular hands-on technology table at the Cape Cod Mini-Maker Faire in Barnstable for the second year in a row. They demonstrated 3D designing and printing and electronics soldering. Many of these talented teens integrated art and technology later in the year by building an interactive Arduino Garden wall.

Children of all ages participated in the first annual PEEP contest. Using the familiar springtime candy in a diorama depicting a scene from a favorite book, scenes from fiction classics to contemporary picture books were displayed. In the Children's Department, an emphasis on LEGO robotics took center stage with Mad Mondays and Tinkering Tuesdays. Future intergenerational programming was inspired by a Sunday Salon drumming circle with preschoolers through senior citizens rocking, swaying, singing and pounding away on hundreds of drums brought by international musician Otha Day.

A very important Community Conversation was held at the Library in response to the alarming growth in opiate and heroin addiction and overdoses on the South Shore. State representatives, medical professionals, recovering addicts, police officers and families gathered to share their experiences and to discuss solution strategies. Community Conversation events reinforce the concept that the library promotes civic action and health.

As the school year began, hundreds of students with new laptops, residents with multiple devices (phones, laptops and iPads) and in-house programming required the Library to increase Wi-Fi bandwidth. A Verizon FIOS line was installed to increase upload and download speeds. Five wireless access points were also installed. In the 21st century, the ability to provide high speed Wi-Fi access has become as critical and basic as providing electric lights and running water!

The Reading Garden Entrance initiative made huge strides. Architectural drawings and schematic renderings were produced by RDLA, the architectural firm hired the previous year. Promotional and fundraising sub-committees went to work. Meetings with our town partners were held. A link from the Library's homepage introduced interested parties to the entire project. On June 17, the RGE Committee launched the project to the community in the Duxbury Clipper. A town wide fundraising appeal was launched.

The year was replete with personnel shifts and changes. At one time, three people were out on FMLA prompting nimble staff members to work different shifts and extra hours, but everyone returned to work healthy and in some case, bragging about new babies!

The entire staff underwent eye-opening campus safety and active police shooter training with Police Department officials. This resulted in greater awareness about how to respond to this type of threat. The Library also developed a Library Emergency Response Plan that will be reviewed and updated at least yearly.

It is gratifying to report that the wonderful Friends of the Library Board continued their amazing support. At everyone's urging, Co-presidents Leah Petro and Karen O'Brien agreed to stay on in their roles for another year. Due to changing the event month, two successful celebrity author fundraisers were held in this fiscal year. In August 2014, Andre Dubus charmed a fascinated audience at the home of Leah and Alec Petro. Geraldine Brooks was the featured author at the June 2015 event at the home of Chris and Laney Mutkoski. The Friends of the Library not only raise critical supplemental funds which go directly towards the Library's state obligated materials expenditure, but they also raise awareness and give support to the library staff at programs.

As each year passes, every branch of the Library family grows stronger and sturdier. The Duxbury Free Library Incorporated Board continues its careful financial stewardship over the Library's endowment, supplementing the Library's municipal appropriation. Museum passes, programs, books and makerspace kits have been made available with these funds. The INC Board also funds innovation such as the digital Media Lab and supports ongoing projects like the Reading Garden Entrance initiative. Two dedicated Library Trustees decided not to run for re-election in March. Though we sadly bid Paula Harris and Laney Mutkoski goodbye, they didn't go far from library involvement. Paula was voted to be the new DFL INC President, and Laney has continued in her role as the Reading Garden Entrance Project Committee Chair. Craig Bloodgood and Cristin Mitchell were elected to the Board of Trustees and have joined in enthusiastically on a number of projects including the Reading Garden Entrance effort.

The Library is a key partner in sustaining the education and civic health of our community. Relationships are forged and community bonds are strengthened here. In addition, as a makerspace library, the Duxbury Free Library is a portal to transformative literary, learning, and recreational experiences for the residents of this community.

Respectfully Submitted by Director Carol Jankowski

Trustees

Laura Sullivan, Chair Craig Bloodgood Lamont Healy, Vice Chair Cristin Mitchell Brooke McDonough, Secretary Donna Ryan



School Superintendent

Progress Toward Duxbury Public Schools Strategic Plan

Give academics a higher status

- Invite students and teachers who have demonstrated academic achievement to School Committee meetings.
- Place academics in the forefront of district newsletters
- Provide funding for all academic initiatives & staffing
- Initiated subject specific curriculum audits
- Created various curriculum subcommittees to focus on specific areas
- Reading to Chandler Students
- Visit various classrooms across the district
- Formally observe second year teachers

Foster and support a curriculum that is robust, innovative, rigorous, and relevant for all students

- Initiated the iConnect Program
- Monthly supervisory and full administrative meetings
- Financially support a myriad of academic programs with and without software
- Purchasing current textbooks
- Provide high quality professional development
- Moving into and occupying the new building

Forge new ways to provide authentic collaborative experiences and opportunities for our students to become college and career ready and globally astute upon graduation from high school

- Support a robust Internet connection for real time interface with students across the globe
- Support curriculum that focuses on world issues
- Support Project Based Learning
- Variety of group and individual college admission meetings
- Support extracurricular activities that expose students to the outside world trips, Global Awareness

Strengthen communication and partnerships with the community

- Weekly meeting with the Town Administrators Cabinet
- Monthly meetings with all Town Managers
- Meetings with the School Resource Officer
- Twitter
- Meeting with Fiscal Advisory, Selectmen and FinComm
- Periodic town wide newsletters
- Ed Connect Messages

Chandler Elementary School - Grades Kindergarten - 2

Progress Toward Duxbury Public Schools Strategic Plan

Give academics a higher status

- All K-2 students and teachers participated in the Hour of Code for the second year.
- DEF Grant was awarded to Chandler School to purchase Lego Robotics Materials (Grade 1).
- DESE Grant was awarded to Chandler Integrated Preschool to purchase STEM materials for preschool classrooms.
- DEF Grant was awarded to Integrated Preschool teachers to attend Get Set for School Literacy and Math Professional Development and to purchase materials.
- Continued to work with the Chandler PTA to support the following academic enrichment activities
 - Kate Hanscom Author Visit (Grade 2)
 - Jerry Pallotta Author Visit (Grade 1)

- Kathy Dayan Author Visit (Grades K-2)
- Super Readers (Grades Preschool-2) and Math Facts Pact (Grades K-2)
- Puppet Show Sir George and the Dragon (K)
- New England Aquarium Visit Tidepools Alive (K)
- Boston Museum of Science States of Matter (Grade 2)
- Owl Pellets for Fossil Unit (Grade 2)
- K-5 Science Fair

Foster and support a curriculum that is robust, innovative, rigorous, and relevant for all students

- Purchased Empowering Writers materials (Grades K-2) and provided Professional Development to all teachers for writing.
 - Piloted three math programs and selected enVision 2.0 math program (Grades K- 5).
- Purchased and integrated the Incredible, Flexible You social thinking curriculum (K). Provided Professional Development for the integration of the curriculum.
- Administered fact fluency assessments three times this year. Reviewed assessment data at grade level data meet ings. Developed and implemented fluency Math Centers three to four days per week in every classroom (Grades K-2).
- Provided Professional Development for all classroom teachers (Grades Preschool-2) in Guided Math Instruction with Dr. Nicki Newton.

Forge new ways to provide authentic collaborative experiences and opportunities for our students to become college and career ready and globally astute upon graduation from high school

- Multiple classes participated in Mystery Skype with classes from around the country/world.
- PBL experiences with community experts (BERN Grade 2), Harbor Master (K), UMass Cranberry Station re searcher (Grade 1).
- Chandler students participated in several curriculum based initiatives in the Chandler Courtyard including planting milk weed in our Butterfly Way-station and growing flowers and vegetables.

Strengthen communication and partnerships with the community

- Chandler School Council developed a Community Expert Database, a list of community volunteers who are interested in presenting their expertise/skills to support student learning.
- The Chandler Helping Hands initiatives have afforded our students the opportunity to participate in several community service projects such as the Hop-a-thon for Muscular Dystrophy, Care Packages for deployed servicemen, and a Food Drive with placemats and cards for Senior Citizens.
- Chandler students participated in the Coins from Chandler initiative, making donations to the Royal Seed Orphanage in Ghana, Caring for Cambodia, and Boston Children's Hospital.
- Safety presentation from the Duxbury Fire Department (Grades Preschool 2).
- Community Garden Club and Town Building and Grounds participate in our annual Arbor Day celebration (Grade 1).
- Duxbury Veterans present to Chandler Students on Flag Day annually (Grades K-2).
- We fostered continued relationships with Curry College, Bridgewater State University, Westfield State College, and Fitchburg State College, who have placed their students at Chandler School for student teaching and internship experiences.

Alden Elementary School - Grades 3 - 5

Progress Toward Duxbury Public Schools Strategic Plan

Give academics a higher status

- Administered and scored school-wide math fluency assessments in the fall, winter, and spring and tracked progress toward school wide goal.
- Sought and received approximately \$10,800 in grants monies for a graduate level math course. This will support our teachers are we embark on a new math program K-5.
- Sought and received approximately \$16,000 in grant monies for technology to aid in on-line interventions for our students.

- Provided online access to programs such as IXL, Lexia, and Read Naturally math and literacy interventions for students.
- Read Across America Week in March Celebration of Reading Daily activities were planned for all students.
- Poetry Week in April Used poetry to increase fluency and expression.
- Continued to work with the Alden PTA to support such valuable academic enrichment activities:
 - Passport (Year 6)
 - Battle of the Books (Year 7)
 - Author-in-Residence (Year 8) Jerry Pallotta was our author.
 - Are You Smarter Than A Duxbury 5th Grader? (Year 8)
 - K-5 Science Fair
 - Dragon's Tale: A Literacy Publication Written For and By Alden Students (published 2 times annually)

Foster and support a curriculum that is robust, innovative, rigorous, and relevant for all students

- Implemented extensive math pilot across all grade levels to evaluate three high-quality programs in order to select the one that best meets our needs for a robust, relevant math curriculum aligned to the CCSS.
- Identified "hopes and dreams" as part of the Responsive Classroom in our school.
- Emphasized improved student writing across three genres, expository, narrative, and persuasive/argumentative utilizing Empowering Writers, a high quality teacher and student resource.
- Provided professional development in writing strategies using a trainer from Empowering Writers.
- Provided high quality math professional development with well-known Dr. Nikki Newton.
- Offered two technology fairs with differentiated topics led by our staff members.
- "Teach Like a Pirate" theme based communication to the staff every Friday to aide in the rigor and relevance for all students.
- Many teachers instructed and attended the Technology Camp provided by the district in June 2013 and will do so again this year in June.

Forge new ways to provide authentic collaborative experiences and opportunities for our students to become college and career ready and globally astute upon graduation from high school

- Global Read Aloud- Many classes participated in this opportunity with other schools around the country reading The Fourteenth Goldfish and blogging each week on what they read.
- Whole school participation in International Dot Day, which is based on a book by Peter Reynolds. Students shared how they would make their mark on the world.
- We had numerous classrooms skyping with various schools in various countries.
- The PTA-sponsored Passport program, which is designed to teach students world geography, is now in its 6th year of operation at Alden School
- Multiple classes and teams have had professionals (scientists, historians, architects, an inventor) visit to share their expertise as students have embarked on their own project-based learning experiences.
- School-wide participation in Hour of Code as well as a skyping session with Karlie Kloss who shared her passion for learning code and its importance in today's education.

Strengthen communication and partnerships with the community

- Community volunteers were solicited, and have helped to facilitate, the Passport program.
- The Alden Kids Care Club provided our students the opportunity to undertake numerous community service projects throughout the 2014/2015 academic school year.
- Developed Dragon Deeds RESPECT program and contacted parents weekly to congratulate them on their child's positive behaviors.
- The Alden Update to parents contained an interactive component where parents could view videos of what was happening at Alden School.
- Partnered with Duxbury Rural Historical Society to provide opportunities for our students. Third grade students went on a historical tour of Duxbury and our fifth grade students visited the Duxbury Archives to view American Revolutionary artifacts as well as exploring the Seth Sprague House site and learning about the history of Duxbury's significance in the American Revolution.
- Made connections for our classrooms to the Outdoor Learning Area, such as monitoring the Osprey nest.
- Alden School has partnered with Duxbury High School in offering the Early Childhood Education classes an opportunity for students to intern at Alden School. These interns also played a key role in the Elementary Science Fair.

- Duxbury High National Honor Society students helped at the Elementary Science Fair. Worked with Alden Girl Scouts to study playground needs. Conducted a survey and researched potential options for improvements to the playground structure area.
- Home/School Learning Compacts were signed by students and their parents identifying their agreement to read every night and study math facts.
- The Duxbury Fire Department educated our third grade students about fire safety.
- Our fifth grade students explored water filtration and local water resources sponsored by North and South Rivers Watershed Association and paid for by the Duxbury DPW.

Duxbury Middle School - Grades 6 - 8

Progress Toward Duxbury Public Schools Strategic Plan

Give academics a higher status

- Continued the annual Academic Awards event
- Showcase and displayed student writing throughout the year
- Published the honor roll in the Duxbury Clipper
- Instituted the use of the state evaluation system
- Latin students participated in the National Latin Exam
- Sought and received grant monies from DEF for various academic support
- Teaching staff participated and presented at various state and national conferences
- Continued to work with the DMS PTO to support such valuable academic enrichment activities as...
 - Shakespeare performance
 - Field Trips
 - In house "field trips"

Foster and support a curriculum that is robust, innovative, rigorous, and relevant for all students

- Developed the iConnect program to distribute laptops to the 8th grade class
- Enlisted outside consultants for the review of the Math and World Language department programs
- Sent numerous teachers and subject supervisors to various professional development opportunities such as MassCUE
- Worked throughout the year to promote project-based learning experiences by asking each teacher to develop and use at least one project based unit per year
- Purchased numerous software systems for teaching staff, such as Schoology, TestWiz, and Atlas.
- Developed DDM's for each department
- Teachers and students have worked to develop iBooks / textbooks
- Continued the development and use of Academic Merit to improve student writing across the curriculum
- Continued to update and vet curriculum maps in all departments (best practice)
- Worked with numerous vendors associated with the construction and opening of the new Middle School to ensure that every classroom was fully equipped with a full suite of working instructional technology
- Provided extensive professional development, to every teacher on the use of the technology in their classroom(s)

Forge new ways to provide authentic collaborative experiences and opportunities for our students to become college and career ready and globally astute upon graduation from high school

- Continued the relationship with Island Creek Oyster company
- Faculty continues to invite outside experts to launch, asses and evaluate projects
- Selected Schoology as the LMS for the school
- Developed and ran technology camp during the summer for teachers
- Teachers use our instructional technology throughout the year to communicate and exchange ideas with teachers and students from around the world (iConnect)
- Multiple classes and teams have had professionals (engineers, scientists, historians) visit to share their expertise as students have embarked on their own project-based learning experiences

Strengthen communication and partnerships with the community

- Use Twitter to communicate announcements as well as to share fun photos of DMS events
- Survey DMS community via the DMS school council to look for feedback on communication and partnerships
- DMS faculty continues to invite outside experts to launch, asses and evaluate projects
- Faculty continues to apply for grants for innovation not only from DEF but from other resources
- Host numerous community events that showcase and highlight our building

Duxbury High School - Grades 9 - 12

Progress Toward Duxbury Public Schools Strategic Plan

Give academics a higher status

- Created Academic Excellence Awards for students in each subject area. These recognized student names will be on subject specific banners that will be displayed in the Main Hallway.
- Continuing to publicize students and school for academic recognition throughout school year on newsletter, web site, and school Twitter page.
- Revived Student Government Day.
- Sent 15 teachers to the National Council for the Social Studies Conference in Boston.
- Sent 40+ teachers from the district to MassCue
- Sent 2 World Language teachers to a regional ACTFL conference on increasing language proficiency
- Sent 3 World Language teachers to a Bureau of Education and Research conference on Using Cutting-Edge Tools and Strategies to Enhance World Language Learning
- One World Language teacher was part of the Apple Core training and routinely shared tips and tools during de partment meetings throughout the school year
- Participated int he National Latin Exam. over 40% of all high school Latin students participated voluntarily with half of them receiving recognition for their performance
- Spanish and French teachers collaborated on developing and running an after school SAT II prep session for interested students
- Sent 6 teachers to the National Council of Teachers of Mathematics Conference in Boston
- Ran the first annual Mathematics History Week where students competed school wide to solve challenging math problems
- Starting a Math team for the upcoming school year
- Celebrated student accomplishment in writing bimonthly by posting work in a Main Street display case
- Teachers attended state and regional music education conferences

Foster and support a curriculum that is robust, innovative, rigorous and relevant for all students

- Added A.P. Economics and A.P. Government electives for juniors and seniors.
- ELA/Social Studies interdisciplinary focus on literacy via Academic Merit.
- All DHS teachers increased project-based learning experiences and performance assessments.
- Outdoor learning area curriculum through grant
- Conducted curriculum reviews of the K-12 ELA and World Language programs. Outside consultants wrote com prehensive reports highlighting curricular strengths and areas for improvement.
- Created course-level assessment maps
- Revised the school-wide NEASC reporting of expectations
- Revisions of the curriculum maps that were developed last school year is ongoing; most revisions have been made to better attend to the needs of the students, with building a bridge to their future path
- Exploring alternative credit-based options for World Language courses
- Revision of the requirements used to recommend students to leveled courses with an emphasis on triangulated data
- Implementation of DiLL, the wireless language lab
- Worked to establish common expectations and language around student writing within the English and Social Studies departments.

- Provided teachers with professional development in classroom technologies.
- Shared strategies within the department on the teaching of core texts and poetry.
- Brought the *Shakespeare Now!* theater company to the PAC to perform *Romeo and Juliet*, thus demonstrating to stu dents the relevance of one of our core texts.
- Evaluated ELA common assessments with a view to preparing students for PARCC.
- Participated in an external and internal review of our writing program; began the work of implementing recom mended changes.
- Updated Music Theory and Music Appreciation curriculum
- Created and ran "Apple Core" sustained training for DMS/DHS Faculty members.

Forge new ways to provide authentic collaborative experiences and opportunities for our students to become college and career ready and globally astute upon graduation from high school

- AP WH class Skype with professor who wrote textbook.
- Wiki collaboration with school in France.
- Planning and preparation for the student exchange programs in both France and Spain are underway
- Latin students traveled to Italy during April break
- Spanish teachers lead an in house experience with Los Pequeños
- Spanish, Latin, and ASL teachers all planned trips to enrich their lessons
- Established professional development relationship with Duxbury Rural & Historical Society.
- Outdoor learning area experiences, such as designing and building an amphitheater
- Initiation of the planning of the Credit for Life Fair, a financial literacy experience for high school seniors that will involve participation from community members in the business field.
- Senior ELA students collaborated with schools in France and India; students exchanged letters and ideas about texts
- Advanced music ensemble classes field trip to study and perform together in Washington, D.C.

Strengthen communication and partnerships with the community

- Instituted monthly "Coffee with the Principal" meetings.
- Holocaust and Human Behavior field trip.
- Holocaust speakers to DHS.
- Field trips to World War II museum, Ocean Spray factory.
- Continuing with Alden House and Duxbury Historical Society Internships/Independent Studies.
- Outdoor learning area grant with Battelle through DEF. Other community partners include Sustainable Duxbury, Conservation Commission, North River Audubon Sanctuary, Manomet Center for Conservation Science, Wildlands Trust
- Tried to develop an Envirothon Team with Wildlands Trust
- Signed letter of Intent for grant submitted to the Science Foundation by TERC to work on finding connections between biology and computer science
- Initiated planning for the Credit for Life Fair, a financial literacy experience for high school seniors that will in volve participation from community members in the business field.
- Continued collaboration with Duxbury Business Association, Duxbury Legion Post 223, Duxbury Interfaith Council, Duxbury Maritime School, Town of Duxbury and other community organizations in creating musical performances for town holidays and festivities.
- ASL dinners and events with the local, deal community

Public Safety & Transportation



Duxbury Emergency Management Agency Fire Department

Harbormaster

- Harbor Division
- Beach Management Operations
- Shellfish Division
- Endangered Species

Highway Safety Advisory Committee Municipal Services (formerly Inspectional Services)

- Building
- Board of Health
- Design Review Board
- Historical Commission
- Local Historic District Commission
- Zoning Board of Appeals

Nuclear Advisory Committee Police Department

Duxbury Emergency Management Agency

The Duxbury Emergency Management Agency (DEMA) continues to strengthen its ability to plan and mitigate all hazards. The Agency has a cooperative working relationship with all other Town Departments. This past year we were extremely busy regarding the amounts of snow and storms. DEMA worked to ensure resident's needs were met including warming centers and sheltering for those that needed it. I would like to thank the Senior Center and its staff for working with us for our older adults.

The Agency continues to work with the Duxbury Nuclear Advisory Committee (DNAC) and seeks to ensure that the emergency policy and procedures for the Pilgrim Nuclear Power Station are up to date.

I wish to thank all that have assisted us in meeting our mission: mitigation, preparedness, response and recovery. Additionally, I wish to thank the Duxbury Nuclear Advisory Committee for its continued support and enthusiasm in our effort in making the community safer.

Respectfully Submitted, Kevin Nord, Director

Duxbury Fire Department

The past year at the Duxbury Fire Department has been hard at recovering from one of the most challenging winters regarding snow loads. This past winter kept us busy with an inordinate amount snow which makes delivering services that much more difficult. Keeping hydrants clear, responding to numerous investigations due to ice dams and leaking water, investigating possible building collapse situations and just trying to reach the front door for whatever the emergency. The most serious incident involved a broken gas main due to snow loads that resulted in a fire at a nursing home and thankfully due to the staff and quick action of firefighters no injuries occurred, unfortunately the building sustained heavy damage. I would like to sincerely thank the men and woman of Duxbury FD and the other Town departments that assisted us in responding to calls.

The Department saw the retirement of Captain Roger Ladd. Roger served the Town with distinction and professionalism for 36 years he will be missed. The Department hired its second female firefighter. Jennifer Baldock was hired as a Fire-fighter/Paramedic and comes from a family of firefighters. She has attended the Fire Academy and is assigned to a shift.

This past year Town Meeting authorized \$570,000 for the purchase of a pumping engine that will replace Engine 2. The Deputy Chief will lead a truck committee to ensure the Town gets its monies worth from the selected manufacturer.

The Duxbury Regional Emergency Communications Center (DRECC) continues to expand its technology through a grant. The funds amounted to \$197,000 and provided for IT upgrades, expanded consoles and an Un-interruptible Power Supply for all radios and computers. Captain Robert Reardon has worked hard to maintain state of the art technology for this communications center which not only provides a 911 answering point for Duxbury and Plympton but dispatching for fire, police for both communities. Lastly and most notably, Public Safety Dispatcher Mike Mahoney successfully coached a person in CPR who was in cardiac arrest and made a full recovery.

Code Enforcement Officers were kept busy over the last few years with the construction of the new Middle/High School. This culminated in the opening of the new school with many hours dedicated to fine tuning its significant fire alarm and smoke removal system. We worked closely with the Inspectional Services Department and Contractor to complete this project. It was important to ensure the buildings system was complete before accepting the building while continuing to deliver inspectional services to all residents and businesses of Duxbury. Deputy Chief West was instrumental in seeing this project to completion.

In closing, the Department is maintaining a safe and effective work force through continued training and works hard to deliver a professional service despite seeing a slight increase in call volume and dealing with traditional and unique calls.

Emergency Calls 2,411 for July 1, 2014 to June 30, 2015

FIRES in STRUCTURES; 17 OTHER FIRES; Brush, Trash, Vehicle; 24 FALSE ALARMS; 364 MEDICAL CALLS; 1,345 MUTUAL AID GIVEN; 114 HAZARDOUS MATERIALS; 85 OTHER HAZARDOUS CONDITIONS; 100 ALL OTHER CALLS FOR ASSISTANCE; 362

Code Enforcement

Permits issued; 973 Inspections; 622

Respectfully Submitted, Kevin M. Nord, EFO Chief of Department

Harbormaster

Harbor Division

As in years past started the fiscal year with our Department assisted the Town of Plymouth with mutual aid assistance for managing their waterfront activity for the 4th of July Fireworks display. Along with Plymouth and Duxbury Harbormasters, the Massachusetts Environmental Police and the United States Coast Guard were also present to assist with security.

In Late July, our Department worked with the Duxbury Police and Fire Departments and the organizer to event manage and safeguard athletes participating in the annual Marshfield Duxbury Triathlon. The swim and run events occur on the outside Duxbury beach starting on the properties of Duxbury Beach Park. Harbormaster personnel manned department patrol boats to set up an event security perimeter and respond to any assist /rescue operatives. The fire department provided a rescue boat

manned with a dive team. Department ATV's and UTV's provided





Richard Aylward and Conner Flynn aboard Marine Unit 5. The vessel was purchased thru Homeland Security

the run event security perimeters and responded to any assist /rescue operatives.

The Harbormaster department along with local interests and residents worked diligently to secure federal funding for the US Army Corps of Engineers to preform maintenance dredging within the Town of Duxbury. It was announced in February 2015 that the Duxbury harbor project was awarded the necessary funds.

In August we made national news when a great white shark was spotted off Duxbury beach. Since then the department work with other communities on the south shore coming up with similar signage and notification processes. Classes and information provided by the Massachusetts Division of Marine Fisheries and Atlantic White Shark Conservatory were very helpful.

In September, our Department worked with the Duxbury Police and Fire Departments to safeguard athletes participating in the annual Duxbury Beach Triathlon. Harbormaster personnel manned all patrol boats to set up an event security perimeter both north and south of the Powder Point Bridge. The Duxbury Harbormaster Department personnel attended many boards and committee meetings including Duxbury Beach Committee, Duxbury Bay Management Commission, Shellfish Advisory Committee, etc. Because of winter bay activities and port security the department keeps a patrol boat either in the water / or weather prepared and response ready. The department continues to maintain a winter float and gangway at the Town Pier.

From early duck hunting season through deer hunting season the department work in conjunction with our local Mass Environmental Police officer to ensure all hunting activities in Duxbury were done so in a safe and legal manner.

In November and December, the department worked at hauling floats, swim buoys, no wake buoys, aids to navigation. The Duxbury D.P.W. assisted tremendously with hauling the gangways and the floats.

Mooring and tender permits went on sale 15 February 2015. All existing mooring applicants and all waiting list applicants had their mooring bills mailed to them.

In the spring, town waterfront facilities floats and navigational aids went back into the water. Harbormaster personnel assisted the Duxbury Bay Maritime School with their annual "Opening of the Bay" festivities. By the end of June all swim buoys and no wake buoys were on location.

Beach Management Operations

In accordance with the Duxbury Beach Management and Conservation Plan set forth by the Duxbury Beach Reservation Inc. (DBR) and the Duxbury Conservation Commission, all work on Duxbury Beach was coordinated with the Endangered Species Officer to ensure the safety of the endangered/threatened species and habitat. Safe and appropriate access was managed by the Harbormaster's Beach Division for pedestrians and ORV permit holders. Beach Division Staff did an excellent job meeting daily objectives in a very demanding environment while ensuring public safety. At the time of this Report, permit sales for FY 2015 were as follows; 2,971 Resident Parking lot permits, 3,162 Resident ORV permits, 3,105 Non-Resident ORV permits, and 14 Horseback riding permits. Overall, ORV permits saw an increase in number of permits sold, while Horseback riding permits saw a slight decrease from FY2014.

Total permitted Off Road Vehicle (ORV) counts were managed (250 Resident and 250 Non-Resident) limits set by the current Management and Conservation Plan. The max ORV limit of 250/250 is frequently managed below these limits due to the presence of unfledged endangered/threatened species and or weather and tidal conditions. This summer the greatest mandated restrictions resulted in ORV counts down to 40 Resident ORV's and 40 Non-Resident ORV's in June on a small portion of the 1st crossover only. The 2nd crossover was closed / restricted for weeks due to the presence of unfledged chicks from 25 nesting pairs of Piping Plovers as well as Least Terns. As plover broods were determined fledged (as defined within the current Management and Conservation Plan), ORV areas were re-opened as soon as possible throughout mid-July and August. The ORV corridor was 100% re-opened during the last week in August.

The Town DPW managed litter by locating barrels on pedestrian walkways at the parking lots strategically to assist in eliminating household garbage from collecting. This trash program and operation was supplemented on weekends during the summer months via Town cooperation with DBR and the operating staff of the Duxbury Beach Park/Blakeman's to change out barrels as needed / as requested by Harbormaster Staff.

The Special Duxbury Beach Dog Walking permits and regulations were still in effect and were managed accordingly. The number of Dog Walking permits issued (free of charge) for Residents and Non-Residents for the FY 2015 season was approximately 1,250 permits, an increase from the FY 2014 season. Pet waste bags and receptacles were provided at the East and West ends of the Powder Point Bridge which has made a positive impact on pet waste in the area, and shown positive feedback from the public.

The Harbormaster Department worked diligently to allow as much safe and appropriate access for permit holders as possible while fulfilling the mandates of protecting State listed endangered/threatened species and habitat.

Shellfish Report

Shellfish harvesting in Duxbury is a regionally popular and important activity within the Commonwealth.

The Town sold 1,349 resident and non-resident recreational shellfish permits totaling \$78,955.00. Recreational harvests included: Soft Shelled clams, Quahog, Razor clam, Mussel, and Sea clam.

Shellfish resources were abundant and in good condition that allowed other than the regular seasons, the Selectmen to declare and extend bonus shellfish seasons on the recreational and commercial harvesting of soft shelled clams (steamers) and the commercial harvesting of Quahog (hard shell clams); there was no recreational harvesting of oysters this year. Commercial harvests included: Soft Shelled clams, Quahog, Mussel and Razor clams. The Town issued 66 commercial shellfish licenses totaling approximately \$7,855.00.

Continued improvements in the bay water quality have allowed the Commonwealth to continue the conditional opening and management of large tracks of tidal flats and shellfish beds once considered lost to coastal pollution. The town's efforts to solve our coastal pollution issues have had an impressive positive impact on our natural resources and our ability to enjoy them.

The department has daily high visibility shore patrols during the time of low tides. These patrols and efforts are extremely important for natural resource management and protection. Shellfish violations were minimal. Shellfish violations include: digging out of season; harvesting without a permit or license; harvesting in closed or restricted areas; use of illegal tools; harvesting undersized shellfish and harvesting over bag limits. We are fortunate that our shellfish harvester is a well informed and a concerned individual.

Shellfish farms (aquaculture leases) are throughout the bay and appear to be very successful. There are approximately 82 acres leased and under cultivation. The department works closely with the Shellfish Advisory Committee, the Duxbury Bay Management Commission and this industry to assist wherever possible and practical in effectively managing this historic bay activity. It has evolved into a very impressive local commerce program and stewardship of the bay. The Town collects approximately \$2,050.00 in lease payments annually.

This year the department worked very closely with the Duxbury oyster industry and the Massachusetts Division of Marine Fisheries in managing new policies and procedures concerning vibrio and the harvesting of shellfish from aquaculture leases from May thru October. Vibrio is a naturally occurring bacteria found in all coastal waters. Simply the management plan put new standards in place regulating activities such as duration of time to process the shellfish product from the time of harvest to transportation. It included standards effecting shading, icing and temperature of the product as examples of the responsibilities mandated of the farmer. It was difficult and very expensive for our oyster farmers but they took it on and succeeded in setting the standard for the commonwealth and industry.

It's been a very active year for this division of the department and an honor and privilege to serve this community. With the provisions of our Shellfish Management Plan and the efforts of all involved, this wonderful natural resource will continue being a tremendous asset and tribute to this coastal community.

Respectfully submitted, Donald Beers, Harbormaster

Endangered Species: Plover Data: *Nesting Pairs of Plovers 2015: <u>25 pairs</u> (50 Adult plovers) *Piping Plover Chicks hatched: 73 chicks *Piping Plover Chicks Fledged on Duxbury Beach 2015: <u>30 chicks</u> *Fledge Rate of <u>1.2</u> chicks per nesting pair * Piping Plover Takes: 0 *State Fledge Rate: Unavailable at this time. *State Population Count: Unavailable at this time.

February: After above average snowfall and remaining snow pack along with numerous items on the beach in need of repair, the artificial plover habitat areas were not created this spring by the Duxbury Beach Reservation Inc. (DBR) due to time and weather (snow pack) constraints within the mandates.

March: Piping Plovers begin arriving back in the MA/New England area. Depending on the weather patterns along the Atlantic sea board, they may arrive in early to mid-April, or later as occurred this season. Plovers seen on Duxbury Beach at this time are feeding, loafing, may stay and nest, or may continue to head to a territory north of Duxbury.

April: Temporary Symbolic Fencing erected and Regulatory Signage posted by ESO's to protect Piping Plover and Least Tern nesting Habitat by/on April 1st. Extensions are permissible based on weather and spring tide events that would wipe out or damage a large amount of Symbolic Fencing and over wash piping plover habitat. Many areas are historical nesting areas which are fenced off annually. Others areas less conducive to nesting (non-historical areas) to be fenced off if a plover pair establishes in the area (Blakemans & points north towards Gurnet Road or South of the 3rd cross over for example. ORV count potential was 250 Resident 250 Non-Resident. Late April some plovers may establish a mate and a small number may attempt a nest in mid to late April depending on weather and sea conditions.

May: Early May (depending on weather, tides, and conditions) a larger number of Plovers begin finding territory on Duxbury Beach and laying eggs. The Mass Audubon Coastal Waterbird Biologist spends time walking the beach and observing and searching for plover pairs and nests in May. Temporary symbolic fencing is adjusted this time of year based on nest locations and mandates. The other temporary symbolic fencing (perpendicular to the bay and ocean) was erected and areas were restricted before the estimated hatch dates to ensure protection in the case of early hatches. These restrictions are prescribed by the current Duxbury Beach Management and Conservation Plan to be 100 yards (300 feet) north and south of the plover nest, on the ocean and bayside as topography allows. Frequently ORV and or pedestrian closure areas may be extended or adjusted based on the plover broods (chicks) movements. There were minimal interruptions to the potential ORV count of 250 Resident and 250 Non-Resident ORV's in the month of May, and at times interruptions are due to astronomical tides and or storm events. The max ORV number is rarely reached in May due to variations in weather and temperatures.

June: June was when most plover nests started hatching and therefore the largest amount of mandated closures/ restrictions within the ORV corridor and pedestrian beach areas were required. This is also the time when the Least Terns (State listed as a species of special concern) arrive and begin to choose nesting habitat. Least Tern habitat/nests also require protection with Temporary Symbolic and Regulatory Signage, but to a lesser degree than the plover chicks as unfledged Tern chicks do not leave their immediate nest area before fledged. Many least tern nests/colonies are within areas already closed for plover nests/broods. June is also when the ORV corridor sees increased ORV users due to improving weather. ORV and Resident Lot permit holders were advised and updated daily by Harbormaster Staff with handouts and the Town's press releases of the ORV counts managed below the 250/250 as mandated due to the presence of Unfledged Piping Plovers and Least Terns within the ORV corridor. Any Non-Resident ORV's which were restricted access to the ORV corridor (because capacity limits were met) were given printed directions and the option to park in Blakeman's overflow lot. This lot was manned and monitored by a CRN Assistant Harbormaster while ORV's were present. Resident ORV's restricted due to the ORV corridor reaching capacity were given the option and direction to park in the paved Resident Beach Lot, or if so inclined to use the Blakeman's overflow lot. At times Blakeman's staff also parked their customers in their overflow lot due to meeting capacity in their regular paved lots. Handouts were disseminated to all oncoming beach goers to advise of beach capacity, directions, public safety advisories, and any other pertinent information. During the period of highest restrictions the ORV corridor was reduced to approximately 600 feet (of approximately 11,000 potential feet) allowing 40 Resident and 40 Non-resident ORV's for a total of 80 ORV's out of 500 max ORV limit. During this period of weeks the 2nd crossover ramp and ORV area was closed due to the presence of unfledged plover chicks at the crossover access ramp on the ocean side.

July: With the presence of 10 nesting pairs of Plovers between north of the 1st crossover Ramp and the Blakeman's and points north, there was no conceivable way to hold the 4th of July Beach Concert and or bon fire without causing disturbance to the fledged or unfledged plovers and terns. Having this number of nesting plovers at the North end of the beach has increased and become the trend in the past few seasons. The middle of July marked the fledge date for remaining plover broods this season. Currently within the Duxbury Beach Management and Conservation Plan plover chicks are fledged at 35 days of age or when they fly 50' in distance or whichever occurs first. As plover chicks were deemed fledged areas were opened as soon as possible by ESO's on ORV and Pedestrian areas unless there was a presence of unfledged Least Terns in which partial openings took place. The DBR technical committee is working diligently to get everyone on the same page while updating portions of the Management Plan to meet current needs on the beach. With larger pedestrian and ORV areas beginning to re-open in late July to the middle of August, the managed number of ORV's began to approach the max limit.

August:

The ORV corridor established track was 100% re-opened on August 26th when it was determined by the ESO that there were no unfledged piping plovers or least terns remaining within the ORV corridor. Upper Temporary Symbolic fencing (parallel to the dune) was removed when appropriate on or after September 15th (when the nesting season has ended), and permanent symbolic poles were then strung for protection of the dune and vegetation.

Temporary Symbolic Fencing, Essential Vehicles, ORV, & Pedestrian controls:

Typically in the past perpendicular fencing has been established from the temporary symbolic fencing (parallel with dune) down to the mean low water mark, but pedestrians have been allowed to walk (not loiter) through the lower areas. The past few nesting seasons with over 75% of the beach closed at times there was an incredible amount of confusion and irritated pedestrians due to different messages from different entities. It is recommended that the official procedure for allowing pedestrians to walk by the water be added to the Management and Conservation Plan so everyone can operate on the same page. It is further recommended that the temporary area closed signs and 5mph signs while a pleasant design, be redesigned and take back a regulatory look rather than blending into the scenery. ESO staff can take on this task and supply the DBR Tech committee with a proof before ordering. It would also be helpful to the program to have more signage or visual cues on the backroad where 5mph areas begin and end. It is recommended that DBR cover the cost of traffic barrels, and barricades which are mobile, could have temporary signage posted on them, and can be taken in and out and moved as needed both on the access road as well as the ORV corridor. The control of motor vehicle traffic and pedestrian traffic is the key to the success of the program. Restricting 3+ miles of beach to any and all human activity based on the tide has created more problems than solutions especially to Duxbury Residents who have enjoyed walking the shoreline for many, many years.

It is also recommended as has been in the past that DBR establish the split rail fence from north of the powder point bridge to the area of the Blakeman's building on the bayside. Regulatory signage is only productive if it is conspicuous and person has to walk within a few feet of it to make access. Creating access openings in this fence near existing sand paths next to the signage would greatly assist in keeping people out of the remaining dune grass adjacent to the Resident overflow lot and fire road to Blakeman's and make the signage more effective. It would be very beneficial to beach goers and staff alike if there was a kiosk type information station perhaps on the back of the guard shack away from motor vehicle traffic, or near the boardwalk away from motor vehicle traffic with general beach information, updates, a topographical map of the beach designating different beach areas, and beach rules and regulations. Perhaps a project for an aspiring Eagle Scout as has been done in the past.

Monitors:

The monitors overall did a good job carrying out their duties monitoring broods as well as the difficult job of educating the beach goers of where they were allowed to walk, drive, ride ect. With 25 nesting pairs and 19 active plover broods running around at one time many monitors routinely worked double shifts (7am to 8pm) to obtain maximum coverage. Only 1 monitor is generally assigned to each brood depending on access to such brood but in high traffic areas 1st crossover and points north routinely 2 monitors were needed for coverage for one brood. There have also been many circumstances within the past 3 seasons where assistant ESOs have been assigned to cover broods which cross the right of way frequently. In cases of bad weather (i.e. rain, heavy fog) some monitor shifts may be canceled at the discretion of the on duty ESO depending on hourly circumstances. There is no such thing as monitoring plovers in rain, fog or inclement weather; you cannot locate them in most instances because you cannot see them without getting too close and causing disturbance. In these conditions plovers are usually taking refuge near grass or vegetation and spending much of the time stationary or in a limited area brooding, which is what their wild instincts lead them to do. The risk of disturbance and causing mortality by exposure or other variable outweighs any data that could possibly be collected. In many cases some of the monitors will be held on to observe ORV areas or areas where specific broods may cross the right of way (from a safe distance). It depends on the circumstances of the day and cannot be forecasted with 100% certainty ahead of time. In rare cases all monitors are sent off the beach and the ORV corridor is cleared of vehicles and secured in severe weather (thunderstorms, hail, tornado warnings ect). This did happen on a few occasions this season. Employee safety and well-being is paramount. Monitors and assistant ESO's were posted along the access road adjacent to extremely large beach side closure areas and routinely assisted with brood crossings, sometimes multiple crossings in a shift and more than 1 brood crossing at the same time on different parts of the beach. During much of the brood crossings there was no recreational access south of the 1st crossover as the 2nd crossover remained closed due to unfledged chicks at the ocean side ramp area. Communication between CWP and ESP monitors was reported as overall productive,... The monitors did their best to locate the broods every 30 mins and record observations as prescribed in the Audubon log books. The ESP officers overall were satisfied with Monitor performance this season based on duties of the job. It is recommended that the ESP Monitors pay be increased from minimum wage to help retain more experienced monitors season to season.

Mass Audubon Coastal Water Bird Program:

Daily communication with the CWP Monitor and/or assistants and ESO's took place to ensure best information available shared pertaining to pairs, nests, and broods. This primarily took place in person or over the phone. Depending on location and circumstances it could take up to one hour to successfully locate all chicks on a few given broods. ESO's would generally locate broods surrounding what was left of the unrestricted ORV corridor so that it could be opened on time at

8am if possible, while Audubon would generally locate broods on either end (Blakemans/Gurnet) of the beach and work towards the opposite end. Based on the circumstances of the day and broods activity this was not always the search pattern, but it seemed to work.

Recommendations:

- 1. All involved should read and understand the portion of the Duxbury Beach Management Plan that lays out their specific involvement/responsibilities/ approved activities on Duxbury Beach and sign off that they are under stood.
- 2. In order to maintain success of the program the ESO and Deputy ESO(s) or designee has been and should continue to be the primary and day to day authority on all matters of on Duxbury Beach as related to beach management and protection of Endangered/Threatened Species. Any reasonable requests were met when operations al low, such as routine repairing of symbolic fencing, adjustment or relocation of symbolic fencing, monitor requests. If recommendations are not consistent with the current management plan, or the ESP Division's mission object-tive, they may not be acted upon depending on the facts and circumstances at the moment.
- 3. Order and Public Safety shall take absolute precedence on Duxbury Beach at all times.
- 4. In the future ESO's will provide a weekly update to DBR to support their operations and activities.
- 5. Monitor training should be improved upon. The follow up field training of monitors is worthy of implementing again in the future, however should occur during weekdays mid-morning or late afternoon, not near or during monitor shift change, not on weekends or holidays, and be scheduled before there are so many broods hatched that either no one can make the training or monitors are pulled off a scheduled shift to attend it. In the future any off duty ESO's as well as interested Coastal Natural Resource officers interested are encouraged to attend these trainings again.
- 6. 25 nesting pairs of plovers make it more difficult than ever to locate all broods in a reasonable amount of time. This number could easily go up in future years depending on how the habitat lays out, effects of storms, beach nourishment, predation management, and day to day tides and weather. Also access to locate and monitor broods was an issue both on the ORV corridor and pedestrian beaches, including pedestrian crossovers and the 2nd crossover. With the management plan restricting ESP monitors from closed areas, the line share of monitors were posted along the access road across from the broods, but not always within direct line of sight with the dune in between them.
- 7. ESO's have the need and should continue to be able to operate ATV's/UTV's within certain closed areas when for fixing temporary symbolic fencing, enforcement, search and rescue, or locating hard to find broods within vast closed areas. Endangered species monitors do not have this option and further are required to stay outside of closure areas unless an exigency exists within the current management plan.
- 8. A Mass Audubon CWP monitor dedicated exclusively to Duxbury Beach aside from beaches outside of Duxbury.
- 9. DBR Tech committee continues to work towards updating the Management and Conservation Plan to meet the current needs of both recreational access and protection of the birds on Duxbury Beach.

Respectfully submitted,

Mike Pforr, Chief Endangered Specials Officer Deputy Endangered Specials Officer: Karl Gumpright

Highway Safety Advisory Committee

The Highway Safety Advisory Committee (HSAC) completed another very successful year serving the roadway and highway safety needs of the citizens of Duxbury. This annual report covers the period from July 1, 2014 through June 30, 2015.

Groundbreaking took place in the autumn of 2014 for the construction of the new roundabout at the intersection of Winter Street and Kingstown Way (Rt. 53). When finished, it will be a modern and safe intersection. We look forward to its scheduled completion in 2016. This will be Duxbury's second roundabout; the first is at the intersection of Route 3/ Congress St. (Rt. 14)/ Lincoln St.

The committee also studied a number of intersections and streets in town including Hall's Corner, Surplus St. and Washington St., South Station St., Hound's Ditch Lane, Pinewood Lane, Church St., Landing Rd., Powder Point Ave. /King Caesar Rd., amongst others. The Hall's Corner studies completed by the Old Colony Planning Council (OCPC) and the Metropolitan Area Planning Commission (MAPC) will provide the Town with needed recommendations to improve and streamline traffic flow, safety, and people movement.

The completion of the construction of the new middle and high schools and related driveways and parking lots has been completed. Results have been very positive. Traffic flows quite well in the areas in and around the schools especially on St. George St. and Alden St.

The Committee will continue to monitor the Powder Point Bridge and its newly completed fiberglass wrap treatment.

Our dedicated members look forward again to another progressive and successful year serving and protecting the needs of our citizens and the Town.

Respectfully submitted,

Jeff Lewis, Co-Chairman Paul Brogna, Co-Chairman Fred Von Bargen Peter Buttkus, Duxbury DPW Thomas Brown, Duxbury Police Tim Wigmore, Duxbury Police Richard Brennan Philip Tuck Chris West, Deputy Fire Chief

Municipal Services - Board of Health - Building Department - Design Review Board - Historical Commission - Local Historic District Commission - Weights & Measures - Zoning Board of Appeals

The Municipal Services Department offers this report for inclusion into the FY15 Town Report.

The report includes the breakdown of the 2,324 permits issued by the Department.

New construction, additions, and renovations continue to be strong. The high volume of permitting, administrative tasks, and inspections are handled by the outstanding work performed by the Municipal Services staff.

Municipal Services welcomed a new staff member: Jim Wasilewski as part time Local Building Inspector. At the same time Suzanne Woods was promoted to Office Manager and we said a sad farewell to our long time Department Assistant, Kathryn Barry, who retired after many years of service.

I would like to thank the Town Manager and the Board of Selectmen for their continued support.

Respectfully submitted, Scott J. Lambiase Director of Municipal Services

Board of Health

The Duxbury Board of Health consists of five members appointed for three-year terms by the Selectmen. The Board of Health's duties are relative to the protection of public health, the control of disease, the promotion of sanitary living conditions and the protection of the environment. These duties include: enforcement of State Sanitary Codes, as well as smoking rules and regulations, oversight of the permitting for septic systems, restaurants, semi-public and public swimming pools, beaches and recreational camps for children. The Board of Health is also responsible for overseeing liquor licensing.

The Board of Health retained its current membership with Dr. David Brumley as Chairman and Clinton Watson as Vice Chairman. Board members continue to actively participate as Board of Health liaisons on other local committees and boards.

The Duxbury Bay Area Regional Medical Reserve Corps (MRC), a partnership between Duxbury, Hanson, Marshfield, Pembroke and Whitman, is a group of concerned residents with clinical or administrative skills who will assist the towns' health department and other responders in a local large-scale public health emergency. These volunteers also help at regular public health services/events, such as flu clinics and shelters. MRC members attend trainings and engage in drills to reinforce the training they received.

The Board of Health adopted and approved on October 16, 2014 restrictions of the Sale of Tobacco Products that went into effect on February 1, 2015. The Board of Health also adopted and approved on December 18, 2014 regulations for Environmental Tobacco Smoke (ETS) prohibiting smoking in workplaces and public places. This regulation went into effect on February 1, 2015.

During the period of July 1, 2014 through July 30, 2015, the Board received and granted nine requests for variances to the Duxbury Supplementary Rules & Regulations and Title 5.

Respectfully submitted,

Dr. David Brumley, Chairman; Clinton Watson, Vice Chairman; Bruce Bygate, Karen Tepper and Michael Count

Disposal System Construction Permits	91
New Systems	52
Repairs of Existing Systems	39
Percolation Tests	49
Installers Permits	40
Septic Haulers Permits	12
Solid Waste Permits	6
Food Establishment Permits	53
Miscellaneous Food Permits:	
(includes farmers market, milk & cream, catering, bakery, etc.)	93
Miscellaneous Health Permits:	
(includes camps, swimming pools, barns, dumpsters, wells, tobacco)	90
TOTAL BOARD OF HEALTH PERMITS	524

Municipal Services - Building Department

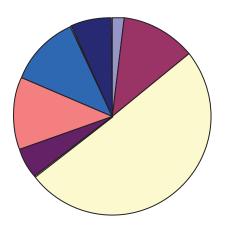
MUNICPAL SERVICES DEPARTMENT FY15

BUILDING

Attached Garage	3	\$233,000
Building Relocation	1	\$ 13, 000
Business Occupancy	3	
Demolitions	23	\$276,000
Detached Garages - Residential	3	\$194,600
Fences	1	\$1,600
Foundations	8	\$176,200
Mechanical	18	\$149,000
Non-Residential Accessory Bldgs	3	\$608,206
Non-Residential Additions/Alterations	14	\$549,800
Pier Repair	1	\$16,000
Pier Walkway Platform	2	\$24,160
Portable Toilets	39	
Quick Permits	265	\$2,603,542
Residential Accessory Buildings	36	\$842,406
Residential Additions/Alterations	222	\$10,830,117
Residential Apartment Building	1	\$11,256,200
Retaining Wall	4	\$47,200
Sign Permits	10	
Single Family Houses	23	\$10,271,750
Single Family Townhouse	14	\$3,172,600
Solar Panels	50	\$1,146,880
Spa	1	\$18,000
Stove	15	\$89,819
Swimming Pools – Above ground	2	\$5,000
Swimming Pools – In-ground	14	\$543,900
Гетрогату Trailer	1	
French Permits	120	
Electrical Permits	536	
Plumbing/Gas Permits	796	
FOTAL BUILDING PERMITS:	2324	\$43,068,980

MUNICIPAL SERVICES FEES COLLECTED

Board of Appeals-Fees	\$3,850
Board of Health	\$62,519
Building	\$471659
Copies	\$620
Liquor License Fees	\$35,665
Plumbing/Gas	\$67,594
Shellfish	\$72,205
Weights and Measures	\$2,213
Wiring	\$38,602
TOTAL	\$754,926





Design Review Board

The Design Review Board, with five members and two alternates appointed by the Selectmen, meets once or twice monthly and makes recommendations to the Zoning Board of Appeals on Special Permit applications sent to us from the Building/ Zoning Enforcement Officer. Current members are Sue Bourget, Judy Hall, Nancy Johnson, Sarah McCormick, and Stephen Williams. Alternates are Heidi P. Laird and Meghan Lewis.

The Design Review Board's primary responsibility is to review applications for an addition or renovation from a design standpoint and also to consider what impact the proposed project will have on its neighborhood. We only review projects requiring special permits i.e., those which might increase non-conformity on a given property. Special permits are also required for piers, cluster developments, commercial projects, freestanding and hanging signs and 40B proposals.

When considering an addition to an existing home or a re-build, if a design needs some adjustment or revision, we make suggestions as to how it can be accomplished. We look at topographical setting, historical context, massing of volumes, scale, proportion, materials, views and sightlines, and the use of particular building elements – rooflines, pitches, balance, repetition, windows, and doors, etc..

In recent years, much of the residential construction activity in Duxbury has involved additions or alterations to pre-existing structures on non-conforming properties. Unfortunately, under our Protective Bylaw, only a portion of these proposals are reviewed by the Design Review Board. Some of these projects which have not been reviewed fail to meet accepted design standards; recent examples include problems of scale and proportion, stylistic consistency (in fenestration, for example), and awkward rooflines. In many of these cases, the result is clearly detrimental to the neighborhood and to the town.

Because of this concern, we accelerated our pace of meetings over the past year and have been seriously engaged for the second year in producing a booklet of residential design guidelines for residents who are either building or renovating a home. We hope to have this completed at some point in 2016 and will have it available in the building department and in realtors' and contractor's offices. Further, we are always available to serve as a sounding board or to review plans for anyone who is or who contemplates building.

During the past year we reviewed a total of twenty Special Permit applications.

Respectfully submitted, Sarah B. McCormick for the Design Review Board

Historical Commission

It seems that this FY2015, as with most previous ones, has been busier than every year before. The Historical Commission has had more demolition applications and hearings than ever before. We have also continued to work on simplifying our Demolition Delay Bylaw.

Our CPA is funding the application and submission of documents for the National Registry of Historic Places designation for the Myles Standish Homestead site on Standish Shore. In addition, the Act continues to fund the town-wide survey of historic homes on Cove Street, Saint George St., Cedar Street and Tinkertown.

There were eight hearings to address the feelings of the town's residents concerning six complete demolitions. The Commission made a total of 28 site visits to view the proposed changes. After deliberations, we placed a six month Demolition Delay on five houses of which four were rescinded.

Other Activities:

- Received National Register of Historic Places designation for the Myles Standish Cemetery
- Our Chair became a member of the Plymouth 400th as now referred to as Duxbury 2020
- Reprinted the map of the Shipbuilders District
- Opined for the Army Corps of Engineers on the proposed dock at 685 Washington Street
- Obtained funding from CPC to place the Myles Standish Homestead site on the National Register of Historic Places
- Coordinated actions with the Local Historic District Commission
- Reviewed future plans and opined thereon for 397 Washington St (Battelle Laboratory)
- Continued a list of demolition infractions
- Continue to host Duxbury Online Historic Archives
- Have bi-weekly meetings for Demolition Delay Bylaw revisions and completing ongoing activities
- Massachusetts Historical Commission denied permission to permit an archaeological dig at the Myles Standish Homestead site.
- PAC-TV did an onsite interview of one of our home inspectors
- Presented a sign design for the Shipbuilders Historic District
- Consulted with Berrybrook School about Shingle Maker's Shop
- Three meetings with 3 demolition delay property owners about alternatives to demolition

Recently Demolished Houses:

28 Upland Road	c-1935
9 Surfside West	c-1922
41 Marginal Road	1920
48 Brewster St	1920
500 Bay Road	c-1925
57 Josselyn Ave	c-1935
153 Franklin St	1854
392 King Caesar Rd	c-1915
284 King Caesar Rd	c-1915
49 Soule Ave	1757 (Duxbury's 35 th oldest house)
14 Cedar St	c -1890
184 Standish St	c-184 0
150 Summer St	1910
69 Kingstown Way	1930

Demolition Applications:

	Date	Partial	Complete	Hearing	Recinded	
184 Standish St	c -1840		•	•	٠	
105 Standish St	c-1810	٠			٠	
46 Winsor St	c-1880		٠	٠		
259 King Caesar Rd	1900		٠	٠	٠	
14 Cedar St	1890		٠	٠	٠	
301 Washington St	1812	٠				
11 Sagamore Rd	1926		٠	٠		Expired
49 Soule Ave	1757		٠	٠		Expired
281 Washington St	c-1890	٠				
526 Washington St	1851	٠				
30 Harden Hill (St. Margaret's Chapel)	1901		•	•		
484 Temple St	1910	•				
69 Kingstown Way	1930		٠			
405 Washington St	1885	٠				
41 Marginal Rd	1920		٠			Not Significant
48 Brewster St	c -1920	٠				Not Significant
58 Sunset Rd	c-192 0	٠				
881 Tremont St	c -1936	•				Not Significant
8 Bayridge Lane	c-1945	٠				
25 Bayberry Lane	1886	٠		•		
294 Saint George St	1810	٠				
37 Pill Hill	1926	٠				
70 Fairway Lane	c-1890		٠			Not Significant
178 Marshall St	1906	٠				
1396 Tremont St	1939	٠				
27 Chestnut St	1865	٠				
9 Surfside West	c -1930	٠				Not Significant

Respectfully Submitted, Robert (Terry) C. Vose, III, Chair RT (Tag) Carpenter, Vice Chair Chris Tice, Treasurer Arthur Evans, Clerk

David Amory Mark Barry Nicole Walters

Local Historic District Commission

Did you know our districts are "volunteered" properties? These owners offered to create a district and our mission is to add to these existing districts and to create new ones!

We had a busy year, with the addition of 2 new members, William McArdle representing the DRHS on our committee and Janet Ritch representing a resident living in a local historic district, and the resignation of our wonderful chairman Jim Hart-ford.

April- Our committee met with Town Manager Rene Read and Director of Municipal Services Scott Lambiase to review the Rules and Regulation draft. We also discussed the process of how residents can sign-up to join a district, and the sequence property owners need to complete to make changes to property once in a district. Town Manager suggested we ask town counsel to review the draft.

August- The group completed the final draft of the Rules and Regulations for DLHDC, reviewed by town counsel, and adopted on September 15, 2015.

September- We hosted an informational coffee Sat. September 19th at the Nathaniel Winsor House with 5 interested property owners and journalist Graeme Groombridge from the Duxbury Clipper. Attendees encouraged us to reach-out to their neighbors and explain that districts are "volunteer" districts. We sent out letters to several historic property owners inviting them to attend our open meetings October 13 and Nov 10 and welcomed their questions about the DLHDC, our mission, and handed out copies of our rules and bylaws.

November- Members of the commission followed -up contacting the 10 property owners that have shown interest in creating districts, including Tremont Street, Powder Point Avenue, Washington Street, Bay Road and Bay View Road.

December- We submitted a warrant for the creation of 3 new districts.

We welcome any inquiries from residents about volunteering their property to an historic district. Please reach out to the members below with your interest.

Respectfully submitted, Peter T. Smith, AIA - Chairman, Duxbury Local Historic District Commission

Members: William McArdle, Audrey McDonald, Renee Mierzejewski, Janet Ritch, Pamela Campbell Smith, William Thayer, Robert Vose

Zoning Board of Appeals

The Zoning Board of Appeals (ZBA) is a quasi-judicial body that hears and decides requests for special permits, variances, and comprehensive permits. The ZBA also handles appeals of decisions by the Building Commissioner/Zoning Enforcement Officer. It is composed of five members and two (or more) associate members appointed by the Board of Selectmen. The ZBA is guided by the Duxbury Protective Bylaw, the state Zoning Act (G.L. c. 40A), and case law.

2015 APPEAL BOARD DECISIONS

July 1, 2014 through June 30, 2015

	<u>Applicant</u>	Case #	Decision
٠	<u>McLean's Way – Reinhalter</u>	2014-0017 - Comprehensive Permit	Open
	Bayside Properties, Bow Stree	t	-
•	Hoffman	2014-0019 - Appeal	Finding Granted
	11 Congress Street (#0)		
•	Town of Duxbury – DAHT	2014-0020 - Comprehensive Permit	Open
	Feinberg Bog Road – 0 Temp	le Street	*

<u>Ap</u>	<u>plicant</u>	Case #	Decision
•	<u>Curtis</u>	2014-0021 - Appeal and Variance	Granted
•	29 Summerhouse Lane (#0) <u>Denniston</u> 207 King Caesar Road	2014-0022 - Special Permit	Withdrawn
•	Walkey to DeVellis - Pier 341 King Caesar Road	Transfer - Special Permit	Granted
•	<u>Cowen</u> 94 Prior Farm Road	2014-0023 - Special Permit	Granted
•	<u>Banks</u> 41 Marginal Road	2014-0024 - Special Permit	Granted
•	<u>Webster Point Village LLC</u> 0 Tremont Street	2014-0025 - Comprehensive Permit Amendment	Granted
•	<u>Quevillon</u> 80 North Street	2014-0026 - Special Permit	Denied
•	<u>Walsh</u> 57 Josselyn Avenue	2014-0027 - Special Permit	Granted
•	<u>NeJame</u> 136 Summer Street	2014-0028 - Special Permit	Granted
•	<u>Duxbury Motorworks</u> 1474 Tremont Street	2014-0029 - Special Permit	Granted
•	<u>Kennelly</u> 31 Josselyn Avenue	2014-0030 - Special Permit	Granted
•	DAHT 153 & 159 Franklin Street	2015-1 - Special Permit	Granted
•	<u>Nelson</u> 319 Powder Point Avenue	2015-2 - Special Permit	Granted
•	Egan 24 Bryant Avenue	2015-3 - Special Permit	Granted
•	<u>Neville</u> 28 Chapel Street	2015-4 - Special Permit	Granted
•	<u>Malone</u> 301 Washington Street	2015-5 - Special Permit	Granted
•	Beaver/Briere 302 Washington Street	2015-6 - Special Permit Amendment	Granted
•	<u>Alden House</u> 105 Alden Street	2015-7 - Special Permit- sign	Granted
•	<u>Sanmarco</u> 48 Grand View Avenue	2015-8 - Special Permit	(Granted in FY2016)
•	<u>Carty</u> 344 Temple Street	2015-9 - Variance	Open
•	<u>Jeffcote</u> 282 St. George Street	2015-10 - Special Permit	Granted

Respectfully submitted, Wayne Dennison, Chair

- Current Members: Wayne Dennison, Chair, Judith Barrett, Vice Chair, Kathleen Muncey, Clerk, Paul Boudreau, and Freeman Boynton, Jr.
- Current Associate Members: John Baldwin, Jill Cadigan-Christenson, Borys Gojnycz, Emmett Sheehan, and Scott Zoltowski. Scott J. Lambiase, Director of Municipal Services

Taylor Plimpton Imrie, Administrative Assistant

Nuclear Advisory Committee

On October 13, 2015, Entergy announced that Pilgrim will be closed no later than 1 June 2019, and the Committee understands that sometime in the Spring of 2016, Entergy may announce that it will close Pilgrim earlier, e.g., in the late fall of 2016 or early in 2017.

This report covers Fiscal Year 2015, the period from 1 July 2014 through 30 June 2015. Committee reports concerning the closure and potential effects on Duxbury will be available on the Town website.

The Committee is charged with reviewing the plans that the Town will use in the event of an accident at Pilgrim Nuclear Power Station, and making recommendations to the Board of Selectmen and the Town with respect to these and also other potential risks posed by our proximity to Pilgrim to our public health and safety. The ongoing disaster at Fukushima has provided an added sense of urgency and importance – particularly since the design of the reactors at the Pilgrim Nuclear Power Station and at Fukushima are essentially the same.

Emergency Planning

Plans & Procedures: The Committee regularly reviews the latest Duxbury Radiological Plan and Standard Operating Procedures written for each town department.

During FY 2015, the Committee reviewed the plan and procedures and found important weaknesses. Subsequently, the Board of Selectmen again refused to approve the plan when asked to do so by the state. The Committee, for example, recommended procedures for the Sea School, changes to DBMS' procedure and adding a procedure for the Town of Duxbury's Summer Camp Program.

Evacuation Time Estimates: The Federal government required Entergy to update its KLD Evacuation Time Estimates (ETEs). The estimates are used for planning appropriate traffic control points in an evacuation and determining if the population can in fact evacuate in a timely manner.

The Committee determined that the draft evacuation time estimates unrealistically assume a full evacuation of the 10 -mile EPZ in six hours. The ETE document was based on a telephone survey that asked respondents questions pertaining to evacuation. It failed to indicate that it was for a nuclear emergency; people behave very differently in a storm versus a nuclear disaster. It incorrectly assumed NRC's rule calling for "staged evacuations" are realistic. A staged evacuation means that only the population 2 miles around will evacuate; then those in a segment or pie-shaped wedge from 2-5 miles; and last the segment may be extended from 5 or 10 miles downwind. We do not believe that Duxbury residents will remain in place once the word gets out that there is an evacuation ordered for the immediate neighborhood of Pilgrim, Duxbury Beach and Gurnet-Saquish Beach. Further it falsely assumed only 20% of those outside the Radiological Emergency Zone from 10-15 miles would voluntarily evacuate and the rest would not. However a subsequent telephone survey showed that 70% from 10-25 miles would evacuate clogging the roads up-stream so those most at risk will be trapped. Because the document will be used by FEMA and MEMA to develop Duxbury's sheltering and/or evacuation plans, the Committee joined Pilgrim Watch is an ongoing adjudicatory proceeding with the NRC.

Potassium Iodide (KI): KI is an over-the-counter medication to help prevent thyroid cancer in the event of a radiological accident. Duxbury has stockpiled KI in our schools and shelters since 2000. The Committee worked to add liquid (KI) to service Duxbury's youngest population. Tablets are provided free of charge by the government, liquid KI is now purchased by DEMA with annual funds provided by Entergy. Tablets have been provided to the Middle and High Schools and both tablets and liquid KI have been distributed to Chandler and Alden Schools, and to private schools, preschools and day cares that have requested it.

The Committee encourages all residents to get their own KI for home use. It is available at the fire department, Tremont Street and on-line.

Emergency Siren Test: Federal regulations require Pilgrim Nuclear Power Station to have the means to provide early notification and clear instruction to those, like Duxbury, within its Emergency Planning Zone. Emergency notification will be provided by outdoor sirens, social media, tone alert radios, MNS, as well as the EAS radio stations and television.

The Committee worked with DEMA and developed a telephone survey to assess how many citizens heard the siren and understood its voice message. The result of the 2013 survey showed 40.3% of the respondents did not hear the sirens; and that 72.7% did not hear and understand the siren's verbal message. Despite repeated notices in the local papers that the siren test would take place, 67.9% did not know that the sirens would be tested. Fortunately the Town of Duxbury has been proactive and has purchased a rapid call system that can be used in a disaster. However, not all Duxbury residents have registered to receive these emergency calls, and phone lines could be down coincident with a disaster. Redundancy is important for public safety. If you have not registered with Duxbury's rapid calling system, you can do so online at Duxbury Emergency Management Agency's website or by a visit or call to the fire department.

Legislation: The Committee testified at the State House in support of legislation to increase funding to Massachusetts Department of Public Health so that they could expand both its offsite radiological monitoring program and its environmental monitoring program.

Risks, Safety and Health

Fukushima's Lessons: The worst nuclear disaster in history occurred at the Japanese Fukushima Daiichi nuclear power facilities - 3 reactors blew up and one spent fuel pool opened to the environment. The Japanese reactors are the same design and age as Pilgrim. Since that time, the Committee has participated in NRC's on-going public meetings reviewing what lessons from Fukushima should be implemented. To date the Fukushima "fixes" have not been implemented.

Pilgrim Downgraded: The Committee monitors Pilgrim's Event Reports to the NRC that recount problems at the reactor. Due to an extraordinary number of events reports, including two of serious nature, Pilgrim was downgraded and joined five other most troubled reactors nation-wide, spring 2015.

In September 2015, Pilgrim was downgraded further to the lowest safety rung, joining two other Entergy-owned reactors.

Spent Fuel: Pilgrim's spent fuel is stored in a pool located in the upper floor of the reactor, outside primary containment with a thin overhead roof designed to give in an explosion. Therefore, the pool is vulnerable to an air attack, even from a small plane. The pool was designed to store 880 fuel assemblies; but because there is no reprocessing or a permanent offsite national repository, NRC gave Pilgrim approval to store 3,859 assemblies in the same space. The assemblies now are packed in a tight framed configuration placing us at risk of an uncontrolled fire, unlikely to be extinguished due to a high radiation field. A fire can occur if the coolant water drops to the top of the assemblies from acts of malice, human or mechanical error. The consequences of a pool fire would be devastating.

A recent NRC study showed that if even a small fraction of the inventory of a spent fuel pool in a reactor designed like Pilgrim were released to the environment in a severe spent fuel pool accident, an average area of 9,400 square miles, would be rendered uninhabitable for decades, displacing as many as 4.1 million people. The Massachusetts Attorney General estimated that a fire in Pilgrim's pool would result in \$488 billion dollars in damages and 24,000 latent cancer deaths.

Based on these studies, the Committee took part in NRC proceedings advocating thinning the spent fuel pool and moving the majority of the fuel assemblies to safer dry cask storage; and testified on behalf of legislation to assess Entergy \$10,000 per assembly in the pool to provide an economic incentive to thin the pool to protect the economic interests of the Commonwealth.

<u>Independent Spent Fuel Installation (ISFSI)</u>: Entergy began moving some spent fuel from its pool to safer dry cask storage. The spent fuel is loaded into casks in the pool and then the casks are transferred from the pool to the storage pad outside the reactor building. The committee objected that the transfer process occurs while the reactor is operating - each loaded cask in the pool weighs 40 tons, the equivalent of 7 adult male African elephants. If a cask is dropped severe damage can occur to the pool, the reactor's safety systems and structure. Entergy was not required to do a consequence analysis of a cask drop.

Each casks has a stainless steel canister to hold the assemblies and is surrounded by a steel-encased concrete over-pack. Each cask is 18 feet tall and weighs 392,281 pounds. The casks are placed vertically on a concrete pad located onsite, 100 yards from Cape Cod Bay at 25' mean sea level.

According to the Nuclear Regulatory Commission (NRC), the thin 0.5" stainless steel canisters may crack within 30 years; are subject to corrosion, especially in salt environments; and no current technology exists to inspect, repair or replace cracked canisters. The casks will be stored outside in the open with limited monitoring and may remain onsite indefinitely.

In January of 2015, Entergy moved approximately 200 assemblies from the pool, put them in three dry casks, and placed the casks on the ISFSI.

The Committee understands that Entergy does not plan to further reduce the amount of spent fuel in the spent fuel pool in the near future, unless it decides to refuel in late 2016-early 2017.

Tritium Leaks: The Committee remains concerned about persistent findings of radioactive tritium, above expected levels, in samples taken from Pilgrim's onsite monitoring wells. The Committee has had continuing discussions with the Water Department and MDPH, but the source of the tritium in the wells remains unknown. Sampling results are posted on MDPH's website.

Town Meeting Articles: At last year's Annual Town Meeting, Duxbury citizens approved two articles, put forward by the Duxbury Nuclear Advisory Committee.

Article 39, Commercial Nuclear Reactor Post-Closure Fee: The principal purpose of the fee is to reduce the risk that taxpayers or ratepayers will have to pay for claims or other costs resulting from the power station owner not having sufficient available funds for post-closure activities at a nuclear power station.

Moneys from the trust fund shall be disbursed only after the power station owner has expended all money it has set aside to pay for decommissioning, including money contained in a decommissioning trust fund established under federal law. The balance of a nuclear power station's trust fund, including the interest that may have accumulated within the fund, shall be returned to the owner(s) of the nuclear power station <u>after the Commonwealth has assured</u> that all post-closure activities at the station have been completed.

Article 40, Cease operations during Pilgrim's cask transfer: The principal purpose is to reduce the consequences of a 40ton cask drop either in the spent fuel pool or on the rector buildings floor once removed from the pool. If a cask is dropped in the pool and the pool floor is breached, there are many safety-related components located on the floors below the spent fuel pool which could be disabled and simultaneously initiate an accident and disable accident mitigation equipment. If a cask is dropped on the reactor building floor after the cask has been removed from the pool, a drop could induce relay chatter or the opening and/or closing of relay contacts. This may result in important equipment being rendered inoperable such as valves erroneously opened or closed, pumps shut off, and loss of indications of the status of safety systems.

Submitted by: Mary Lampert, Co-Chair; Rebecca Chin, Co-Chair; Nancy Landgren; Nancy Nowak; Patrick Gagnon; James Lampert; Marischka Dopp

Police Department

It is my pleasure to present the 2015 Annual Report of the Duxbury Police Department to the residents of our community. The Department experienced a busy 2015. As always, one of the keys to the success of the Department has been the support and active partnerships with all town departments, boards and committees. We thank our Public Safety partners at the Harbormaster's Department, Fire Department, and Regional Emergency Communications Center for their professional support throughout the year. Most importantly, we thank the residents of the Town of Duxbury. 2015 brought the Department a brutal winter, several noteworthy personnel events, re-Accreditation, and establishment of programs in response to emerging needs within the community.

From a statistical standpoint, the police department logged 25,322 documented activities in 2015. The following are snap-shots of specific services:

- Traffic Stops 3,048 Burglaries 33
- Radar & Radar Trailer Deployments 774 Domestic Disturbances 57
- Motor Vehicle Crashes 309 Arrest / Criminal Complaints 184
- Suspicious Activity / Vehicle 671 Medical Emergencies 1,192
- Alarm Commercial / Residential 210 Assist Fire Department 622

As I am sure you can all attest, 2015 brought with it a challenging winter. We experienced historic snowfall of more than 90 inches with significant accumulation occurring in short windows of time. From late January to early March there were two major storms, Juno and Marcus, and three declared states of emergency in the state involving the Town of Duxbury. Officers were able to safely and effectively provide critical public safety responses during one of the harshest winters on record based upon an effective fleet management program and the continued implementation of an All Wheel Drive patrol fleet. We are thankful for the generosity of our residents in providing the funding for this fleet management program and for their commitment to keeping the Police Department well equipped.



We are proud to announce that the Duxbury Police Department successfully completed the re-Accreditation process in May of 2015. Accreditation is a self-initiated evaluation process by which police departments strive to meet and maintain standards that have been established for the profession, by the profession. These carefully selected standards reflect critical areas of police management, operations, and technical support activities. The program not only sets standards for the law enforcement profession, but also for the delivery of police services to citizens. An Accreditation team consisting of members from police departments around the state spent two days at the station reviewing the policies and procedures of the Department. On June 4, the Department was awarded its Certificate of Accreditation.

The abuse of and addiction to opioids such as heroin, morphine, and prescription pain relievers is a serious problem that affects the health, social, and economic welfare of communities. In response to this epidemic, the Department has established itself as a 24 hour prescription drug drop-off point and is in the process of implementing a police Narcan® program. The development of a prescription drug disposal program allows for a safe and more environmentally sensitive means of disposal of unused or expired medications. Residents may drop such medications in a secure drop box in the lobby of Police Headquarters anonymously at anytime during the day or night. The Department disposed of 100 lbs. of turned in prescriptions in 2015. Disposing of unused or expired medications through this program will ensure that those drugs do not end up in the wrong hands and that their disposal occurs in an environmentally safe manner.



Through partnership with Beth Israel Deaconess Hospital – Plymouth, the Department will soon have Narcan® in the hands of patrol officers for the purpose of temporarily reversing opioid overdoses. Unfortunately, the tragic surges in the use of opioids and the overdoses that follow have affected Duxbury as well. Narcan®, a brand name for the drug Naloxone, is a nasal spray antidote that can be administered to opioid overdose victims with tremendous success if administered in the early stages of an overdose reaction.

2015 has been a year of change within the ranks of the Department. Officer Anthony Vitale and Sergeant Michael Roberts retired after many years of dedicated service to the Department and Officer Daniel McGonagle left us to accept a position with the Massachusetts Environmental Police. In March, reserve officer Nick Jamali was appointed as our newest full time officer.

As we enter into 2016, I close by thanking the men and women of the Duxbury Police Department for their hard work and dedication to the community.

Respectfully Submitted,

Matthew M. Clancy Chief of Police



Wally the Green Monster having some fun with Officer Mary Ellen Vidito at the Duxbury Youth Baseball Opening Day Parade

Public Works



DPW Administration Animal Control Cemetery Department Lands & Natural Resources DPW Operations

- Highway Department
- Transfer Station
- Vehicle Maintenance
- Snow & Ice

Water & Sewer Division Water & Sewer Advisory Board

DPW Administration

During Fiscal Year 2015 we experienced one of the most difficult winters in history. Not only were records set for all time snow fall, but also for being the coldest winter on record. Those conditions created huge challenges for the Department of Public Works along with many other Town departments. Our staff did an incredible job of snow removal and an equally great job of dealing with all of the other problems created by the harsh conditions. I would like to thank all the men and women of the Department of Public Works for their determination, resourcefulness, dedication and sacrifice during that extremely difficult time.

In other matters, a new solar array was constructed on top of the capped landfill at the Transfer Station. This project was completed in large part due to the efforts of the Town's Alternative Energy Committee. In the fall ground was broken for the new Cemetery Department Maintenance Building which is located off of Mayflower Street. Completion of the building is expected during the fall of 2015. The Cemetery Department buildings which are visible from Tremont Street will soon be demolished, and the land they sit on will be converted to grave lots. Working with the Conservation Department and using a combination of a Coastal Zone Management grant and Chapter 90 Highway funds allowed for more drainage improvements completed on Bay Road.

In closing I want to thank the residents of Duxbury, the Board of Selectmen, the Town Manager and all the dedicated men and women of the Department of Public Works for of their support and hard work throughout this truly challenging year.

Respectfully submitted,

Peter Buttkus Director of Public Works

Animal Control

The Animal Control Department receives over 4,000 calls a year. We respond to many different types of calls; everything from injured wildlife to stray dogs and cats. We also provide information and advice about animals. The department provides services to Duxbury residents that other Town's either don't or can't provide for their residents. We are available during our normal business hours of Monday to Friday 8 am to 4 pm. We respond to calls at all hours of the day and night, on weekends and on holidays.

We house hundreds of animals every year. The animals we house are provided with a clean, safe environment and the best care available until they can be reunited with their families or placed in new homes. Our facility is known to be one of the cleanest and best run in the state. We have amazing volunteers that help make this possible.

I would like to thank the volunteers who donate their time and love to help the Town's stray animals. I also want to thank the residents of Duxbury for their support and generous donations. Your support is greatly appreciated.

Thank you, Eduardo Ramos Animal Control Officer

DPW - Cemetery Department

The Cemetery Department continues to move forward as 2015 brings several changes and enhancements to the department.

The business of the cemetery will soon be removed from the front of the Mayflower Cemetery grounds giving residents unobstructed views of the grounds as they pass by on Route 3A. This project, building a new Cemetery Department Maintenance Facility, began in May and the building will be completed sometime in September. This facility will create new work spaces for the employees and ample storage for all of the Cemetery Department equipment. The building is being built on cemetery land behind the new Cemetery Office and Crematory Facility. The older wooden structures which previous housed the Cemetery Office and maintenance garage will be removed and that space will then be converted to grave space.

One of my goals as Cemetery Superintendent was to create a Policy and Procedure booklet. I have done that. The booklet contains important information regarding Duxbury's Crematory Policies - information such as the importance of obtaining a next of kin signature and who is required to sign by law. It also informs funeral directors of the requirements for a cremation to take place. This booklet is intended to aid the funeral directors so that they may have the information they need before they arrive at our facility.

In October of 2010, we began a journey to have the Old Burial Grounds on the corner of Chestnut Street and Pilgrim-by-Way placed on the National Register of Historic Places. Through CPA funding, Wendy Frontiero was hired as a consultant to aid with the nomination papers and documentation of the historical significance of these cemetery grounds. When the cemetery was then presented to the Massachusetts Historical Commission (MHC) for consideration, the Director of the National Register for MHC, Betsy Friedberg, stated that the Old Burial Grounds met all four of the necessary criterion. It met Criterion A through its association with Duxbury's original early 1600's settlement; Criterion B for its associations with Myles Standish, John Alden and Priscilla Mullins Alden; Criterion C through its design as a Colonial-era burying ground and its collection of numerous well-carved funerary art; and Criterion D, for deriving its primary significance from its association with events significant to the Town of Duxbury and with its representation of Colonial-era New England funerary art. At the local, state, and national levels very few historical places can lay claim to that status. The Old Burial Grounds retain their integrity of location, design, materials and workmanship. The Cemetery Trustees are very pleased to announce that a letter was sent to the Town informing them that the Old Burial Grounds were accepted to the National Register of Historic Places on May 22, 2015. This will hopefully open a door making the cemetery eligible to receive funding that will help us to continue restorative work on these hallowed grounds.

I have many people to thank this year. Many thanks go to our other DPW crews, Highway, Lands & Natural Resources and Water for their huge efforts in preparing the area for the new maintenance facility. Thank you to the Trustees for their commitment, some have volunteered their time to this department for over twenty years and have seen the changes. Most of all I want to thank the staff of the Cemetery for their hard work and dedication and I want to welcome Neil Murphy to our group. All of these crews have worked as a team and in my opinion is what makes the DPW so wonderful!

"Testimonies of devotion, pride and remembrance are carved in stone to pay warm tribute to accomplishments and to the life – not death – of a loved one"

Respectfully Submitted,

Patricia Pappas Cemetery Superintendent



Lands and Natural Resources

This year we continued to move forward with our efforts to serve the people of Duxbury. Working with other town departments, citizens and local organizations we continue to do our best to ensure that our public lands, buildings, trees, open spaces and athletic fields remain sources of pride for our community.

Each year the National Arbor Day Foundation, United States Department of Agriculture Forest Service and the National Association of Foresters award Tree City USA Awards to communities that prove they are dedicated to beautifying and preserving their lands by having active forestry programs. This year we proudly accepted our 24th consecutive award. Along with our regular maintenance duties, this year we were able to install a new guardrail fence at Shipyard parking lot and a new bench at Crocker Park. We added fresh paint and new carpets to half of the first floor at Town Hall. We had a contractor pour new concrete pads at the Central Fuel Depot to divert water away from the underground storage tanks. We cleared the lot for the new Cemetery Department maintenance building. We assisted the Highway Department with removal of the one hundred and twelve inches of snow that fell and helped that department demolish the storage shed that collapsed due to the weight of the snow.

We continued to deal with dead and hazardous trees. We continued our trimming operations along our public roadways and in our public open spaces. Our top priority has always been and will always be to keep our streets and lands safe. We urge all residents to monitor the condition of their land and the trees on it and to be aware of possible tree hazards. I thank the crew of the Department of Lands and Natural Resources. Whether they are retired, seasoned employees or new hires, they all deserve thanks for their hard work and dedication. I thank the other town departments for their cooperation, the management staff for their support and guidance and the residents of Duxbury for their assistance and cooperation.

I want to express a very proud and special THANK YOU! to Department of Lands & Natural Resources employee, Henry (Hank) Kearsley, who is currently serving our nation in Kuwait.

Respectfully submitted,

James Savonen Manager of Buildings and Grounds

DPW Operations - Highway Department - Transfer Station - Vehicle Maintenance - Snow and Ice

This year's record breaking winter kept the entire DPW very busy. The Highway Dept. had 48 sanding operations, ten of them turned into plowing operations involving all DPW personal.

After the winter we were left with more potholes and collapsed catch basins than we have ever dealt with.

Our Road Maintenance Program included crack sealing and the repaying of 3.8 miles of road. Cedar St, Church St, Colony Rd, Franklin St, Lovers Ln, Marshall St, Otter Rock Rd, Pine Hill Ave, South Station St, Stetson Pl, Trout Farm Rd, and Washington St. were resurfaced.

As always I'd like to thank the staff of the Highway, Transfer Station, and Vehicle Maintenance Departments for their dedication and hard work. I'd like to thank the other Town Departments for their cooperation and I would also like to thank the residents of Duxbury for their support and cooperation throughout the year.

Respectfully submitted,

Bruce O'Neil DPW Operations Manager

DPW - Water/Sewer Department

The following paragraphs summarize some but not all of the efforts necessary to keep the water running in Duxbury:

In addition to assisting with the daily operations of the department, the administrative staff was kept busy with the billing of approximately 5,500 accounts biannually and scheduling over 600 appointments for field technicians. Five hundred forty four million gallons of water were pumped, treated and then distributed to consumers. Three percent of the water pumped was unaccounted for due to distribution system leakage. The maximum daily demand for water was 3.46 million gallons. The residential gallons per capita day usage was 89 gallons. The current performance standard for public water systems is 65 gallons per person per day. The entire field staff participated in Emergency Response Plan



training simulating a strong coastal storm with extended tidal flooding.

The distribution crew was kept busy with two major water main breaks and 8 service line leaks in addition to replacing two fire hydrants. There were 291 tests performed on the various backflow prevention devices installed throughout the town. Technicians replaced 183 water meters ten years old or older. Water mains were replaced on Trout Farm Road and Boxwood Lane as part of the PCE pipe replacement program.



Truck # 4 a utility body pickup was replaced along with the department's Backhoe.

The treatment staff was busy with ongoing upgrades and maintenance. Several pumping stations received new devices to more accurately inventory daily chemical dosages. The interior surfaces of the bulk chemical storage tanks were cleaned. All ten fluoride saturators were cleaned, rebuilt and returned to service. The master meters at all twelve wells were cleaned and calibrated. The two wells and pumping equipment off of Mayflower Street were cleaned and redeveloped for lost capacity.

On the sewer side of things, the shared septic systems at Wadsworth Field, Harrison Street and Cedar Street were examined by a Title 5 inspector and found to be in good working order. Preventative maintenance was performed on the many pumps and air blowers at the High School Wastewater Treatment Plant. Three grinder pumps were replaced on the Bay Road Shared Septic System.

I would like to thank the DPW Director, Town Manager, Board of Selectmen, and the Water and Sewer Advisory Board for their assistance and patience throughout the year. I would also like to take a moment and thank my entire staff for all of their hard work and dedication.

Respectfully Submitted,

Peter Mackin Superintendent, Water and Sewer

DPW - Water/Sewer Advisory Board

For the fiscal year ending June 30, 2015, the Water & Sewer Advisory Board worked on one principal project: assisting a citizen's group interested in installing a water main along Temple Street which would tie in the dead end on Herring Weir Road. The Board continued to monitor changes to the new SCADA system which will allow for more accurate pumping data. And discussions continued about a potential future well site off Teakettle Lane.

The Board also continued to monitor the Massachusetts Department of Environmental Protection's Sustainable Water Management Act. This legislation would impact how much water the Water Department is allowed to provide to its users, especially during the summer when water consumption is at its peak. Currently, the Water Department issues watering bans and relies on the users to comply voluntarily. The election of Governor Baker has resulted in a call from the governor's office to review current Massachusetts regulations, and their impact on the citizenry. We believe that the continued movement towards the 65 gallons per day residential customer limit will require a significant reduction in or the elimination of outside watering of any kind for the residential customer. We assume that the method of getting there will be to limit the allowed utility withdrawals to levels below the current limits. No logic as to how 65 gallons per day per residential customer was selected has yet been found. Strick mandatory water restrictions may be issued during the summer and maybe for the entire year affecting live styles of the rate payer in order to meet these new levels.

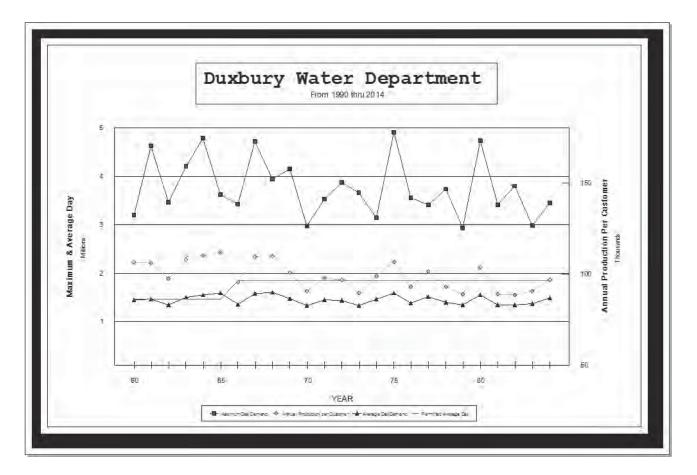
The Temple Street water main conceptual design was largely completely during this fiscal year. Needed easements were identified and will be attained soon. Final plans and specifications along with bidding documents will be completed after easements are finished and signed. As with the Lake Shore Drive project, the elimination of two dead end water mains is the primary logic behind this project.

Water Department office personnel have remained consistent this year. Ginny Golden who retired in the prior year and struggled with a chronic illness passed on.

During the summer of 2014 we experienced a fairly dry summer resulting in fairly significant fall water bills. During the winter of 2014/2015, we experienced record snow falls. Spring arrived late by May with an increase in water demand of 64% for that month alone. We expect sizable summer water bills for the summer billing again. Some of our water users used significant quantities of water during the summer, and requested abatements on their water bill. The Board of Water Commissioners (Board of Selectmen) have recently been granting abatements for a part of their excess water usage when it is higher than normal. Even though we are a monopoly, we support water conservation; however recent abatements granted undermine that approach. We believe that consistency of treatment is required for all rate payers . . . to do otherwise is unfair to others who carefully watch and limit their water use. And this new water policy may be seen as wasteful by Water Management Act regulatory personnel.

Shown below is a graph demonstrating the fairly steady recent history of water usage in Duxbury on an average day and on a per customer basis. In recent years apartments and condominiums and houses on small lots have been the principal new customers. These tend to use less water than the standard single family house on one acre which may have significant lawns, pools and landscaping. To date, we continue to be unable to reduce the average day per residential customer number down to the new regulatory standard of 65 gallons per day. One can see on the graph that the currently permitted levels of withdrawal are being met, but we are told that new lower levels may be required if we fail to meet the new 65 gallon standard.

We have also experienced the loss of the Depot Street Well as a result of new standards for manganese coming into effect. Like iron, we can remove this metal or simple develop a new well at another location. These options will be explored in the coming year, but we expect to have adequate supply to meet the peak day demand in the near future.



Respectively Submitted,

George D. Wadsworth, Chairman Freeman Boynton, III Paul Keohan, Clerk

Recreation



Recreation Department

- Percy Walker Pool
- Recreation Department
- North Hill Country Club

Recreation Department - Percy Walker Pool, Recreation, North Hill Country Club

The Duxbury Recreation Department enjoyed a productive and busy past fiscal year managing the many different divisions within our operation.

Percy Walker Pool

This past year the Percy Walker Pool continued to be enjoyed by residents and non-resident alike. Hundreds of children utilized the Percy Walker Pool for swimming lessons, birthday parties, and school related programs. The Duxbury Public Schools utilized the Percy Walker Pool for its high school swim teams, 4th grade swim program and as a training facility for its various high school sports, including football.

The facility received a state of the art swim meet touch pad and timing system to be used for meets.

Recreation

The Recreation Department offered over 40 year round programs to Duxbury residents in FY 15. The Recreation Revolving Fund employed 85 part time employees and was also assisted by over 125 community volunteers. In FY15 over 2,500 residents registered for our programs.

Playing Fields and Playgrounds

The playing fields in the Town of Duxbury continue to be an extremely popular destination for our residents in Town. This past year over 6,000 residents used our playing fields. At the annual Town Meeting of 2012 voters authorized \$35,000 to be spent for a study for additional playing fields off of Chandler Street. This study was completed and forwarded to the Town Manager and Board of Selectman.

In November, the Board of Selectman adopted a Town wide field use policy after the policy was approved by the Recreation Activities Committee. This policy will guide how the Town allows and permits use of our Town fields.

Through the Ellison Fund and by our DPW, grading and tree removal was accomplished in preparation for a new parking lot at the Lincoln Street Field. Also, annual repairs were made to the Ellison Playgrounds including installation of new surfacing material.

North Hill

North Hill Country Club was the site of a severe lighting strike in 2013. The level of damage was so severe that the summer of 2014 saw the irrigation system at North Hill in complete failure. Pilgrim Golf LLC... did an amazing job keeping our greens and tees watered, by hand. Unfortunately the fairways at the course suffered badly without water, and a summer drought from mother nature added to poor turf conditions in the fairways. Due to this situation, the Town had to use a Reserve Fund Transfer of nearly \$70,000 to rehabilitate the irrigation system at the course. The renovation project was completed by the third week of September.

Once the above work was complete, the finishing touches on new tee and trap installations were completed. The Town also replaced the carpet in the clubhouse and painted and power washed the exterior of the entire building.

Ongoing meetings and Town wide discussions continued about the upcoming lease and operation of the course, as the current Management Agreement expires 12/31/15.

Girl Scout House / Tarkiln Community Center

The Recreation Department continues to schedule the rentals of the Girl Scout House and Tarkiln Community Center.

I would like to thank my staff at the Recreation Department and Pool as well as the Recreation Activities Committee for all their assistance during the past year.

Respectfully Submitted, Gordon H. Cushing Recreation Director

State and Local Information

GEOGRAPHIC DESCRIPTION & STATISTICS FOR DUXBURY

Location: Eastern Massachusetts, bordered by Pembroke on the west, Marshfield on the north, Kingston on the south, and the Atlantic Ocean on the east and southeast. Duxbury is 33 miles south of Boston and 246 miles from New York City.

Total Area:

a: 37.63 sq. miles

Land Area:

23.76 sq. miles

Population: 15,507 (Town Clerk, 01/01/2015)

Climate: (National Climatic Data Center, Plymouth Station)

Normal temperature in January:	26.5°F
Normal temperature in July:	71.0°F
Normal annual precipitation:	48.8"



U.S. LEGISLATORS

US Senator	Edward J. Markey 218 Russell Senate Office Building Washington DC 20510 (202) 224-2742	
US Senator	Elizabeth Warren SR-C2 Russell Senate Office Building Washington DC 20510 (202) 224-4543	
US Congressman	Bill Keating 315 Cannon HOB Washington, DC 20515 (202) 225-3111	
To contact U.S. Legislators via e-mail, please visit: www.usa.gov		



TOWN GOVERNMENT

Municipal Offices 878 Tremont St., Duxbury, MA 02332

Monday: 8:00 AM - 7:00 PM, Tuesday through Thursday: 8:00 AM - 4:00 PM Friday: 8AM - 12:30 PM

Form of Government: 3-Member Elected Board of Selectmen Town Manager Open Town Meeting

Year Incorporated as a town: 1637

Registered Voters (Town Clerk, 01/01/2015)

Total Registered Voters11,157Democrats2,037Republicans2,399Other parties41Un-enrolled voters6,373



STATE AND COUNTY REPRESENTATION

State SenatorRobert L. Hedlund
State House, Room 313C
Boston, MA 02133
617-722-1646
Robert.Hedlund@masenate.govState RepresentativesPrecincts 2-6Rep. Josh Cutler
State House, Room 437
Boston, MA 02133
617-722-2425
josh.cutler@mahouse.gov

Precinct 1 Rep. Thomas J. Calter State House, Room 472 Boston, MA 02133 617-722-2013 <u>Thomas.Calter@mahouse.gov</u>

IMPORTANT TELEPHONE NUMBERS DUXBURY TOWN HALL: 781-934-1100

DEPARTMENT EXTENSIONS

Accounting & Finance	6009
Assessors	6010
Board of Health	6002
Building Department/Municipal Services	6002
Conservation	6008
DPW	6003
Employee/Retiree Health Insurance & Benefits	6006
Highway	6003
Lands & Natural Resources	6003
Personnel (Human Resources)	6006
Planning	6007
Selectmen	6016
Town Clerk	6004
Town Manager	6016
Treasurer/Collector	6001
Water Dept.	6005
Zoning Board of Appeals	6002

Other Important Numbers (Outside Town Hall):	
For Police & Fire Emergencies	911
Fire (non-emergency)	781-934-5693
Police (non-emergency)	781-934-5656
Animal Control	781-934-6424
Cemetery	781-934-5261
Council on Aging (Senior Center)	781-934-5774
Council on Aging Bus	781-934-6800
Duxbury Free Library	781-934-2721
Harbormaster	781-934-2866
Housing Authority	781-934-6618
Percy Walker Pool	781-934-2464
Plymouth County Mosquito Control	781-585-5450
Recreation	781-934-7034
Schools Administration/Superintendent	781-934-7600
Veteran's Services	781-934-5774

Town Website:	www.town.duxbury.ma.us
Town Address:	878 Tremont St., Duxbury MA 02332

Town Hall Hours: Monday: 8 AM - 7 PM Tuesday- Thursday: 8 AM - 4 PM Friday: 8AM – 12:30 PM



Several North Atlantic Right Whales spent some time swimming off Duxbury Beach. These whales are endangered and among the rarest of all marine mammal species

www.town.duxbury.ma.us