



# **Town of Duxbury**

## **Special Town Meeting**

### **Motions**

  

## **March 9, 2024**

# ARTICLE 1

## **SUBJECT: SUPPLEMENTAL APPROPRIATIONS**

I move that the Town appropriate **\$156,320.00** by transfer from Free Cash to supplement appropriations previously voted under Article 5 of the Annual Town Meeting of March 11, 2023 for the Fiscal Year beginning July 1, 2023 for line items in the budgets of various Town Departments as follows:

ITEM#	DEPARTMENT	FY24 ORIGINAL	SUPPLEMENTAL	FY24 ADJUSTED	PURPOSE	FUNDING SOURCE
1	909-NON CONTRIB PENSIONS	10,000	3,500	13,500	COLA ADJUSTMENT	FREE CASH
2	634-BEACH OPERATIONS	62,941	18,500	81,441	FT SALARY	FREE CASH
3	220-FIRE	568,868	100,000	668,868	OVERTIME	FREE CASH
4	210-POLICE	580,305	25,000	605,305	OVERTIME	FREE CASH
5	543-VETERANS SVCS	49,956	4,000	53,956	FT SALARY	FREE CASH
6	122-SELECTBOARD	0	5,320	5,320	GRANT MATCH	FREE CASH
		<b>TOTAL</b>	<b><u>156,320</u></b>			

***Recommendations: Selectboard Voted 5-0 to Recommend  
Finance Committee Voted 7-0 to Recommend***

# ARTICLE 2

**9/10 VOTE REQUIRED**

## **SUBJECT: UNPAID BILLS**

I move that the Town appropriate **\$3,897.93** by transfer from Free Cash to pay the following unpaid bills of previous fiscal years and to meet said appropriation, transfer the sums as follows:

Line #	Vendor	Department	Amount	Funding Source
1	Vision Government Systems	Assessors	450.00	Free Cash
2	F.W. Webb Company	DPW	103.96	Free Cash
3	Shiretown Glass & Aluminum, Inc.	Facilities	133.50	Free Cash
4	Waltham Pest Services	Facilities	223.30	Free Cash
5	Advantage Drug Testing, LLC	Human Resources	541.00	Free Cash
6	Associated Elevator	Facilities	2,380.00	Free Cash
7	Amazon.com	Harbormaster	44.99	Free Cash
8	Verizon	Police	21.18	Free Cash
		<b>TOTAL</b>	<b>3,897.93</b>	

***Recommendations: Selectboard Voted 5-0 to Recommend  
Finance Committee Voted 7-0 to Recommend***

# ARTICLE 3

## **SUBJECT: FUND COLLECTIVE BARGAINING AGREEMENTS**

I move that the Town appropriate the sum of **\$250,681.04** for the purpose of funding the cost items of the first and second fiscal years of Collective Bargaining Agreements with Duxbury Police Union, MCOP Local 376B and Duxbury Police Commanders Association, MCOP Local 376, for the period beginning July 1, 2022 and ending June 30, 2025 and to meet this appropriation that the sum of **\$250,681.04** be transferred from Free Cash to the appropriate operating budgets.

Duxbury Police Union, MCOP Local 376B  
Duxbury Police Commanders Assoc, MCOP Local 376

<b>FY23</b>	<b>FY24</b>	<b>TOTAL</b>
87,556.43	137,061.54	224,617.97
10,403.50	15,659.57	26,063.07
<b>97,959.93</b>	<b>152,721.11</b>	<b>250,681.04</b>

***Recommendations: Selectboard Vote @ Town Meeting  
Finance Committee Vote @ Town Meeting***

Special Town Meeting  
March 9, 2024  
Page 4 of 9

FINAL - 3/6/2024 9:37 AM

# ARTICLE 4

## **SUBJECT: PAYMENT OF DEBT SERVICE** **RELATED TO PURCHASE OF RICKER** **PROPERTY**

I move that the Town appropriate the sum of **\$600,000.00** to pay off debt service on outstanding balances, including bond anticipation notes, related to the purchase of the Ricker Property; originally approved by way of Article 2 of the Special Town Meeting held on October 17, 2022; and to meet said appropriation, transfer the sums of **\$585,347.14** from the Sale of Real Estate fund and **\$14,652.86** from Community Preservation Undesignated Fund Balance.

*Recommendations: Selectboard Voted 5-0 to Recommend  
Finance Committee Voted 7-0 to Recommend*

# ARTICLE 5

## **SUBJECT: OTHER POST EMPLOYMENT BENEFITS (OPEB)**

I move that the Town appropriate the sum of **\$300,000.00** to the Other Post-Employment Benefits Trust Fund (OPEB) and, to meet said appropriation, transfer the sum of **\$300,000.00** from Free Cash to such fund.

*Recommendations: Selectboard Voted 5-0 to Recommend  
Finance Committee Voted 7-0 to Recommend*

# ARTICLE 6

## **SUBJECT: STABILIZATION FUND**

I move that the Town appropriate the sum of **\$250,000.00** to the Stabilization Fund and, to meet said appropriation, transfer the sum of **\$250,000.00** from Free Cash to such fund.

*Recommendations: Selectboard Voted 5-0 to Recommend  
Finance Committee Voted 7-0 to Recommend*

# ARTICLE 7

## **SUBJECT: ACCRUED LIABILITIES AND COMPENSATED ABSENCES FUND**

I move that the Town appropriate the sum of **\$125,000.00** to the Accrued Liabilities and Compensated Absences Fund, and to meet said appropriation, transfer the sum of **\$125,000.00** from Free Cash to such fund.

*Recommendations: Selectboard Voted 5-0 to Recommend  
Finance Committee Voted 7-0 to Recommend*



# ARTICLE 8

## **SUBJECT: MATCHING GRANT FUNDS**

I move that the Town appropriate the sum of **\$250,000.00** and, to meet said appropriation, transfer the sum of **\$250,000.00** from Free Cash, to be expended under the direction of the Selectboard and/or Town Manager to be used to provide for the Town's local match gifts and/or grants committed to and/or received by the Town from time to time.

*Recommendations: Selectboard Voted 5-0 to Recommend  
Finance Committee Voted 7-0 to Recommend  
Fiscal Advisory Committee Vote @ Town Meeting*