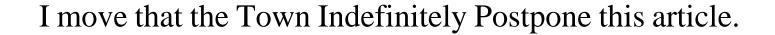


Town of Duxbury

Special Town Meeting Motions

August 1, 2020

SUBJECT: SUPPLEMENTAL APPROPRIATIONS



Note: Any FY20 Budget adjustments were funded by Municipal Relief Transfers from other budget items.

Recommendations: Board of Selectmen Voted 2-0 to Indefinitely Postpone Finance Committee Voted 7-0 to Indefinitely Postpone

9/10 VOTE REQUIRED

SUBJECT: UNPAID BILLS

I move that the Town appropriate the sum of \$2,218.10 to pay the following unpaid bills of previous fiscal years and to meet said appropriation, transfer the sums as follows:

Line #	Vendor	Department	Amount
1	Duxbury Clipper	Planning	\$40.00
2	Ricoh	Central Buildings	\$46.36
3	Municipal Graphics	Police	\$1,790.00
4	Ricoh	Municipal Services	\$91.74
5	Tiger Towing	Vehicle Maintenance	\$250.00

Recommendations: Board of Selectmen Voted 2-0 to Recommend

SUBJECT: RESTORE ARTICLE #6 -1(2) OF ATM

MARCH 2018 FOR DIGITAL PHOTOGRAMMETRIC

move that the Town appropriate the sum of

\$22,700.00 for the purpose of paying for the Digital

Photogrammetric Concept previously approved under

Article #6, Motion 1, item #2, and to meet said

appropriation, transfer \$22,700.00 from Free Cash, said

funds to be expended under the direction of the IT

Director.

Recommendations: Board of Selectmen Voted 2-0 to Recommend Finance Committee Voted 8-0 to Recommend

> Special Town Meeting August 1, 2020 Page 4 of 20 FINAL 7/29/2020 3:00 PM

SUBJECT: FUND COLLECTIVE BARGAINING AGREEMENTS

<u>Union Contract – Town of Duxbury Firefighters</u>

I move that the Town appropriate the sum of \$86,950.00 for the purpose of funding a Collective Bargaining Agreement with Duxbury Permanent Firefighter's Association, International Association of Firefighters Local 2167, for the fiscal year beginning July 1, 2019 and ending June 30, 2020, and to meet this appropriation, transfer \$86,950.00 from Free Cash.

SUBJECT: FUND COLLECTIVE BARGAINING AGREEMENTS

<u>Union Contract -Town of Duxbury</u> <u>Free Library Employees</u>

I move that the Town appropriate the sum of \$8,000.00 for the purpose of funding a Collective Bargaining Agreement with Duxbury Free Library Employees, Service Employees International Union, Local 888 for fiscal year beginning July 1, 2019 and ending June 30, 2020, and to meet this appropriation, transfer \$8,000.00 from Free Cash.

SUBJECT: FUND COLLECTIVE BARGAINING AGREEMENTS

<u>Union Contract – Town of Duxbury Laborers</u>

I move that the Town appropriate the sum of \$43,150.00 for the purpose of funding a Collective Bargaining Agreement with Duxbury Municipal Employees, AFSCME, Council 93, Local 1700, Duxbury DPW Employees for fiscal year beginning July 1, 2019 and ending June 30, 2020, and to meet this appropriation, transfer \$36,900.00 from Free Cash, and \$6,250.00 from Water Enterprise Fund Retained Earnings.

SUBJECT: FUND COLLECTIVE BARGAINING AGREEMENTS

<u>Union Contract – Town of Duxbury</u> <u>Public Safety Dispatchers</u>

I move that the Town appropriate the sum of \$19,150.00 for the purpose of funding a Collective Bargaining Agreement with Duxbury Police Dispatchers Union MCOP Local 376A for fiscal year beginning July 1, 2019 and ending June 30, 2020, and to meet this appropriation, transfer \$19,150.00 from Free Cash.

SUBJECT: FUND COLLECTIVE BARGAINING **AGREEMENTS**

Union Contract – Town of Duxbury **Police Commanders**

I move that the Town appropriate the sum of \$9,900.00 for the purpose of funding a Collective Bargaining Agreement with Duxbury Police Commanders Association for fiscal year beginning July 1, 2019 and ending June 30, 2020, and to meet this appropriation, transfer \$9,900.00 from Free Cash.

Recommendations: Board of Selectmen Voted 2-0 to Recommend

SUBJECT: FUND COLLECTIVE BARGAINING AGREEMENTS

Union Contract – Town of Duxbury Police Patrolmen

I move that the Town appropriate the sum of \$45,400.00 for the purpose of funding a Collective Bargaining Agreement with Duxbury Police Union, MCOP Local 376B, for fiscal year beginning July 1, 2019 and ending June 30, 2020, and to meet this appropriation, transfer \$45,400.00 from Free Cash.

SUBJECT: FUND COLLECTIVE BARGAINING AGREEMENTS

<u>Union Contract – Town of Duxbury</u> Secretaries and Clerks

I move that the Town appropriate the sum of \$15,225.00 for the purpose of funding a Collective Bargaining Agreement with Duxbury Secretaries and Clerks, SEIU Local 888 for fiscal year beginning July 1, 2019 and ending June 30, 2020, and to meet this appropriation, transfer \$14,665.00 from Free Cash, and \$560.00 from Water Enterprise Fund Retained Earnings.

SUBJECT: 53rd WEEK PAYROLL (NON-UNION SALARIED PERSONNEL)



Note: This was able to be funded by budgetary savings in FY20.

Recommendations: Board of Selectmen Voted 2-0 to Indefinitely Postpone Finance Committee Voted 7-0 to Indefinitely Postpone

SUBJECT: SPECIAL EDUCATION RESERVE FUND

I move that the Town appropriate the sum of

\$104,746.00 to the Special Education Reserve Fund,

and to meet said appropriation, transfer the sum of

\$104,746.00 from Free Cash, such funds to be

expended under the direction of the School Committee.

Recommendations: Board of Selectmen Voted 2-0 to Recommend

SUBJECT: PENSION RESERVE FUND

move that the Town appropriate the sum of

\$91,500.00 to the Pension Reserve Fund, and to meet

said appropriation, transfer the sum of \$91,500.00 from

Free Cash to such fund.

Recommendations: Board of Selectmen Voted 2-0 to Recommend

SUBJECT: OTHER POST-EMPLOYMENT BENEFITS (OPEB)

I move that the Town appropriate the sum of \$300,000.00 to the Other Post-Employment Benefits Trust Fund (OPEB), and to meet said appropriation, transfer the sum of \$300,000.00 from Free Cash to such fund.

SUBJECT: ACCRUED LIABILITIES AND

COMPENSATED ABSENCES FUND

move that the Town appropriate the sum of

\$275,000.00 to the Accrued Liabilities and

Compensated Absences Fund, and to meet said

appropriation, transfer \$275,000.00 from Free Cash to

such fund, to be expended under the direction of the

Town Manager.

Recommendations: Board of Selectmen Voted 2-0 to Recommend

SUBJECT: UNEMPLOYMENT FUND

I move that the Town appropriate the sum of \$200,000.00 to the Unemployment Trust Fund, and to meet said appropriation, transfer \$200,000.00 from Free Cash to such fund.

SUBJECT: STABILIZATION FUND

I move that the Town Indefinitely Postpone this article.

Recommendations: Board of Selectmen Voted 2-0 to Indefinitely Postpone Finance Committee Voted 7-0 to Indefinitely Postpone

SUBJECT: APPROPRIATE FUNDS INTO THE CAPITAL IMPROVEMENT STABILIZATION FUND

I move that the Town vote to appropriate the sum of \$76,951.65 to the Capital Improvement Stabilization Fund, and to meet said appropriation, transfer the sum of \$76,951.65 as follows:

Amount		Description	Enabling Statute	Exempt
	\$ 1,931.	9 Wadsworth Shared Septic (ATM 3-13-1999 Art. 13)	Ch. 44 § 7(1A)	N
	14,445.	8 Senior Center Parking Lot (ATM 3-11-2006 Art. 6)	Ch. 44 § 7(5)	N
	1,942.	Powder Point Bridge (ATM 3-10-2012 Art. 27)	Ch. 44 § 7(25)	N
	1,242.	Cemetery Expansion (ATM 3-11-2016 Art. 6)	Ch. 44 § 7(20)	N
	37,561.	4 Replace Pumper Engine # 3 (ATM 3-11-2017 Art.6 Motion 2)	Ch. 44 § 7(1)	N
	19,828.	Senior Center Expansion (ATM 3-10-2018 Art. 17)	Ch. 44 § 7(1)	N
	<u>\$ 76,951.</u>	<u>55</u>		