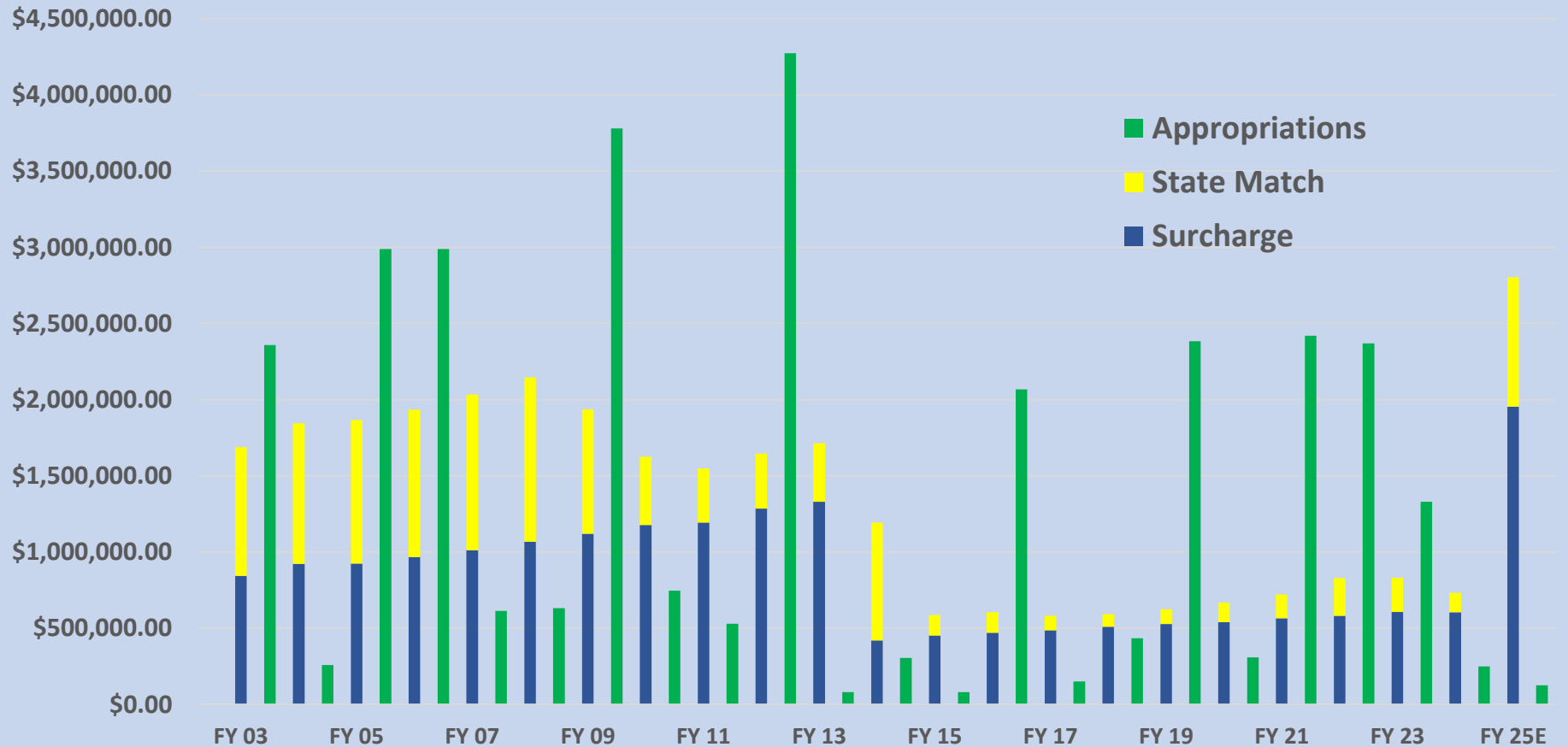
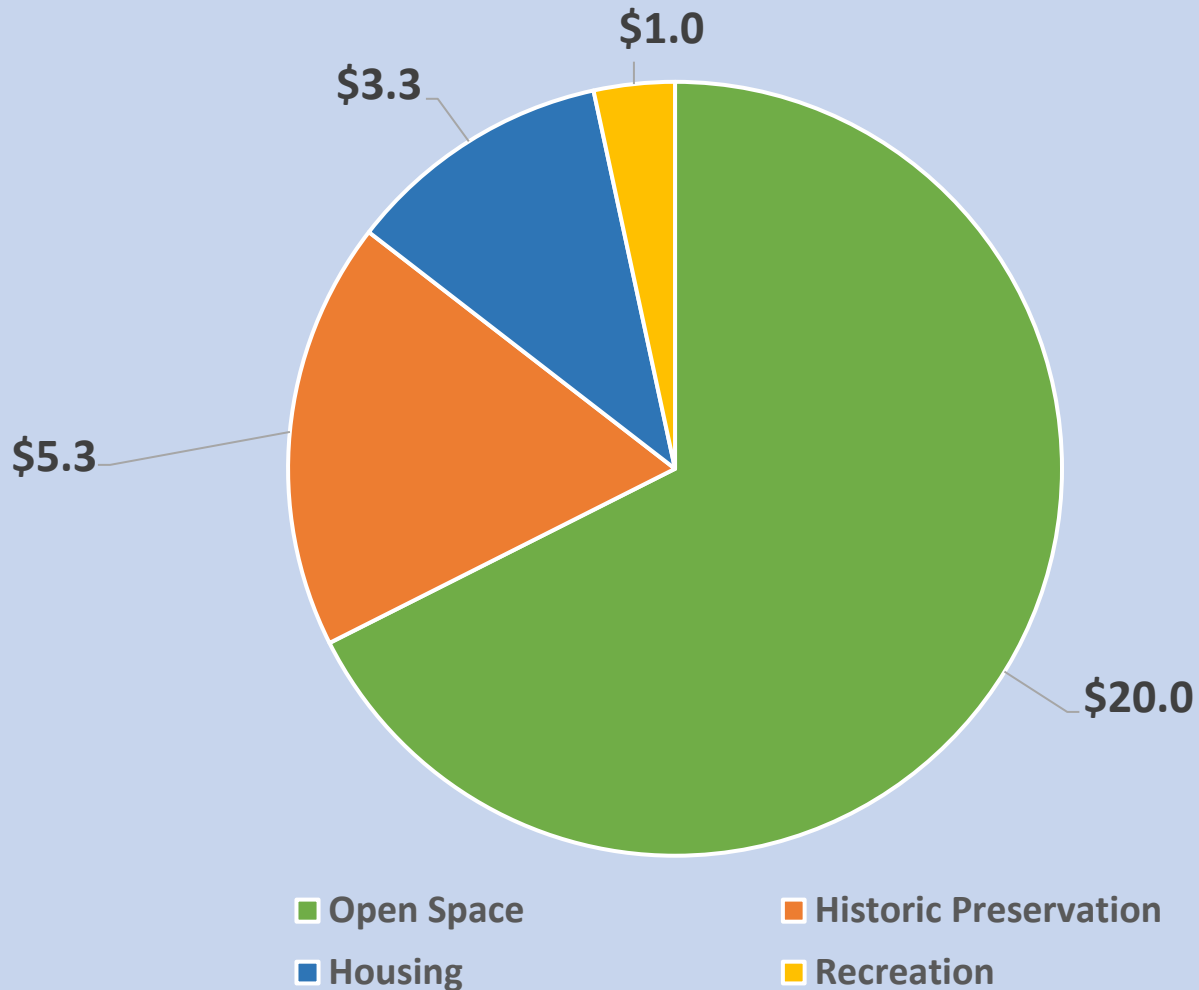


CPA Surcharge, State Match & Appropriations FY 2003 – FY 2025E



Duxbury CPA Fund Expenditures FY 03 – FY 24 (millions)



Accomplishments

FY 2003 – FY 2024

- \$29.7 Million Supported Over 60 Projects
 - \$10 Million from State Matching Funds
 - \$5 Million from State and Federal Grants
- \$20 Million (67%) Open Space: Over 1000 Acres Protecting Drinking Water, Farmland, Wetlands & Streams, Scenic Vistas, Forests
- \$5.3 Million (18%) Historic Preservation, 85% Funds Spent on Town – Owned Properties, Removes Burden on Town General Fund
- \$3.3 Million (11%) Housing Programs
- \$1.1 Million (4%) Recreation: Land, Playing Fields, Playgrounds, Tennis & Pickleball Courts

CPA Estimated Revenue and Expenses FY 25

• CPA Surcharge Receipts	\$1,954,600
• State Matching Funds	\$850,000
• Administrative Expenses (5%)	(\$140,230)
• Debt Service (Simmons Farm, Pink Farm, Ricker Farm)	(\$237,625)
• 10% Allocation to Open Space, Historic Preservation & Housing	(\$841,380)
• Extinguish Ricker Farm Debt	(\$600,000)
• Undesignated Fund Balance	\$1,713,999