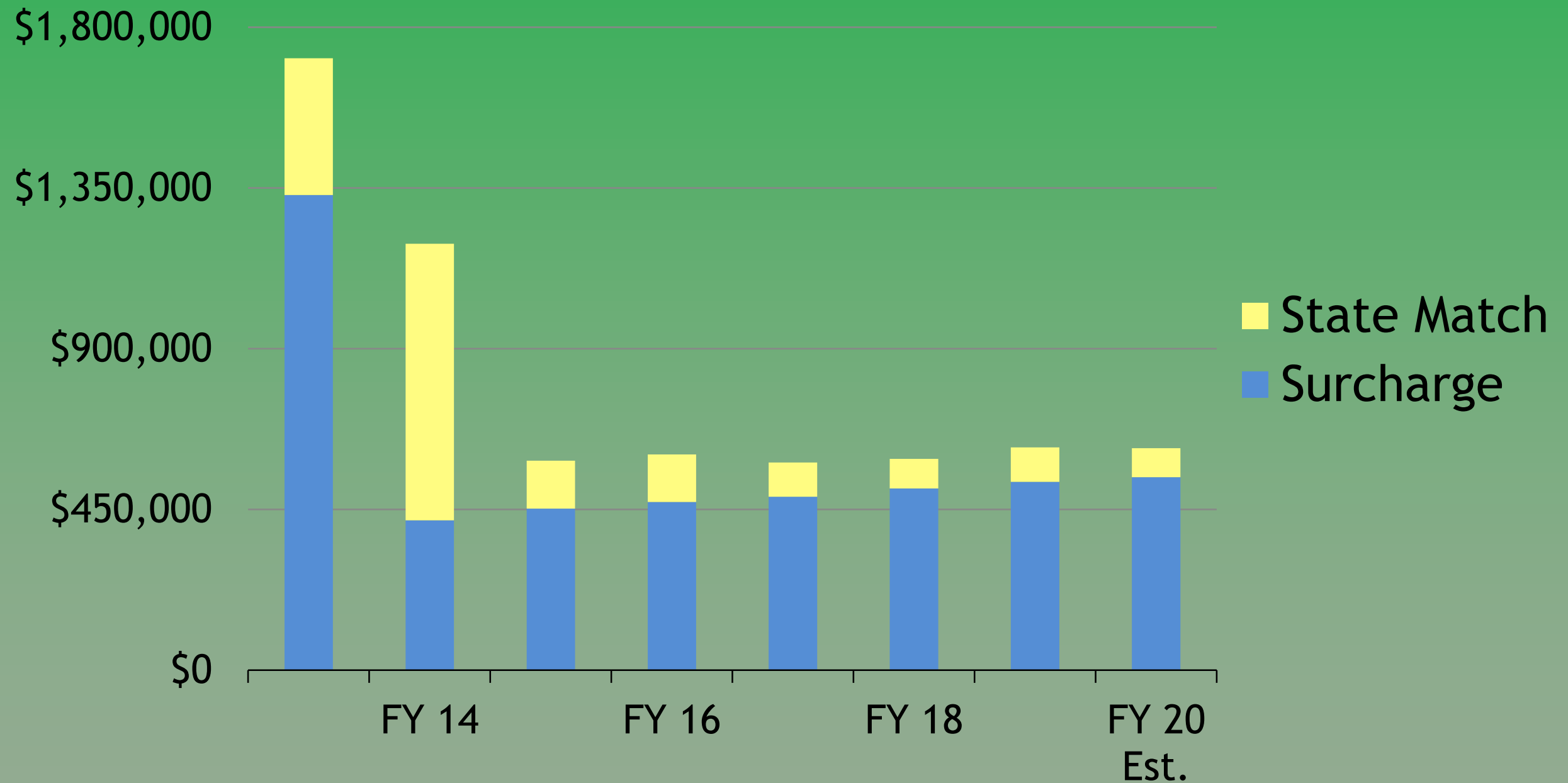


Duxbury CPA Revenue FY 2013 - 2020



Duxbury CPA FY 2020 Estimated Fund Balances

FY 2020 Estim. Revenues	Balance
C.P.A. Surcharge (estimated)	540,106
State Reimbursement (estimated 15%)	81,015

FUND	FY 2019	FY 2020 Contribution	FY 2020 Balances
Historical Fund	359,429	62,112	\$421,541
Housing Fund	548,556	62,112	610,668
Open Space Fund	63,292	62,112	125,404
Admin. Expenses (5%)	30,332		31,056
Certified Undesignated Fund Balance	301,325		

Duxbury CPA Fund Expenditures FY 2002 - 2018 (millions)

