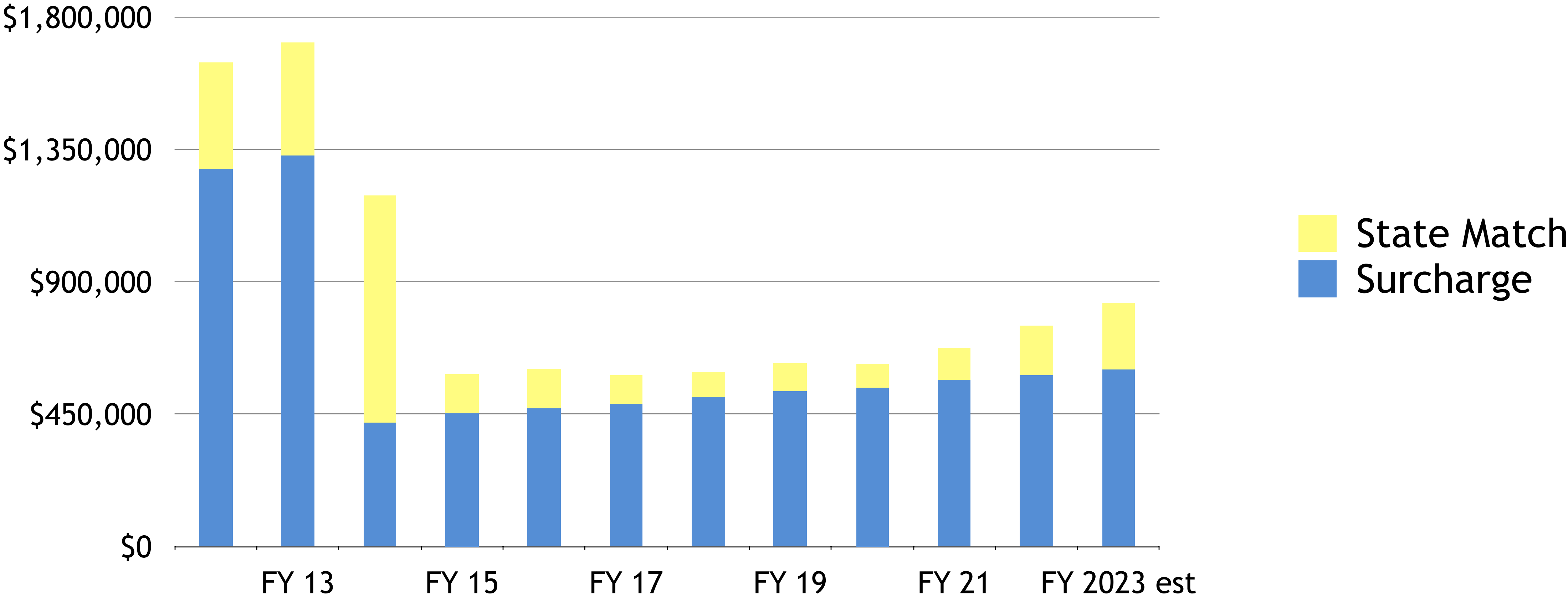


# Duxbury CPA Revenue FY 2012 - FY 2023 Est.



# Duxbury CPA Est. Revenue Local & State Match

FY 2023 Est. Revenues	Balance
C.P.A. Surcharge (Est.)	602,174
State Reimbursement (Est.)	224,995
Annual Est. Revenue After Admin. Exp. and 10% Statutory Allocation to Each Account	537,659

# Duxbury CPA Fund Balances

FUND	Balances June 2022	FY 2023 Contribution	FY 2023 Adj. Bal.
Historical Fund	153,771	82,716	236,487
Housing Fund	75,164	82,716	157,880
Open Space Fund	129,172	82,716	211,889
Admin. (5%)			41,358
Undesignated Certified FB, est.			514,043

# Duxbury CPA Fund Expenditures

## FY 2002 - 2023 (millions)

