# Duxbury Seawall Project

Presentation on Scope, Budget, Timeline Estimates

## Foundation of Project

#### Seawall

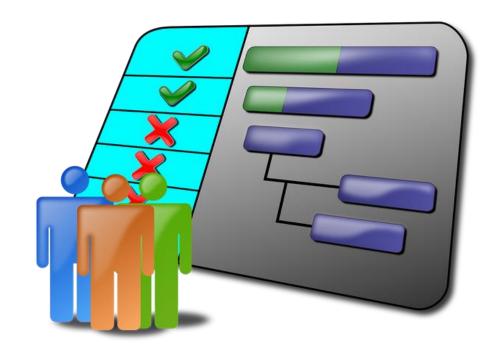
- 2018 Climate Vulnerability Assessment and Action Plan
- Duxbury Seawall Assessment (June 2020)

#### Beach Nourishment

- MA CZM Coastal Resilience Grant Program (3 received)
- o Based on augmenting current management approach of seawall repair
- CZM has recommended permitting BN before implementing seawall project

#### Development of Timeline

- July 2022 through October 2022
- Consulted Numerous Officials and Other Experts
  - Amory Engineers
  - Kingston and Marshfield Planning Directors
  - Coastal Zone Management Division of EEA
  - DPW Director
  - Woods Hole Partners, Inc.
- Presented to Town Manager Group to Garner Feedback
- Final Version Distributed 9/28/2022



## Key Assumptions in Developing Timeline

- 1. Seawall Permitting can proceed as soon as plans are revised and a consultant secured
- 2. One property owners meeting and one public meeting for beach nourishment project.
- 3. Three property owners meetings and three public meetings for seawall construction project.
- 4. Beach nourishment easements to be recorded in Oct. 2022; nourishment permitting should be secured before seawall construction.
- 5. Beach nourishment project should begin AFTER most of seawall project completed as per Woods Hole recommendation.
- 6. Town must individually identify sources of funding for construction of nourishment project.
- 7. Final permitting for beach nourishment contingent on current CZM grant application award, which was SUCCESSFUL.
- 8. USACE permitting for nourishment is a wild card that could impact this timeline.
- 9. Initial funds to be secured for seawall construction in March 2023 via ATM action. Grants applied for to supplement.
- 10. There have been NO seawall permits applied for as yet (confirmed 9/12/2022). Previous permits approved but expired.
- 11. Based on Scenario 1 (Replace Entire Seawall) of Amory Assessment Report.
- 12. Work within the priority estimated habitat cannot be done between April 1 and October 31.
- 13. Seawall construction closeout in October 2026 or earlier, weather permitting.
- 14. Local seawall funding could include: tax-exempt or direct-payment bonds, MA Infrastructure Bank funds, and other sources.

#### Timeline Task Areas

- 1. Local Due Diligence
- 2. Related Tasks
- 3. Plans Development
- 4. Funds Seeking
- 5. Pre-Construction and Permitting
- 6. Construction

#### Local Due Diligence

- Includes seeking easements, beginning public outreach, and establishing a project team
- Four property owners meetings and five public meetings throughout permitting, construction, and beach nourishment are proposed
- Project team membership to be determined but also anticipate a stakeholders aligned group to assist.

#### Related Tasks

- Includes range of beach nourishment tasks in lead up to seawall project, such as:
  - Plan and design development
  - Finalizing permitting
  - Recording easements
- It is understood that CZM requires beach nourishment permitting to be completed before there will be consideration of seawall permitting and construction.
- After seawall construction, nourishment execution can commence

## Plans Development

- Plans have been developed for the seawall based on one phase
- These plans require some modifications which it is anticipated will not take a long time
- Once completed, plans can be submitted to permitting agencies for review. This is anticipated to take at least a year.

# Funds Seeking

- Anticipated cost of seawall and beach nourishment = \$28 million
  - Beach Nourishment Estimate = \$4 million (Woods Hole)
  - Seawall Construction Estimate = \$24 million (Amory Engineering)
- Funds sources could include:
  - Tax exempt or direct payment bonds
  - o Debt
  - Special assessments or betterments
  - Grant funds

#### Seawall Permitting

- At least five (5) agencies will be permitting the seawall project. These include the following:
  - Duxbury Conservation Commission
  - o MEPA
  - US Army Corps of Engineers
  - Mass DEP Division of Waterways
  - Mass DEP Coastal Zone Management (CZM)
- Permitting process expected to take ± one (1) year

#### Next Steps

- 1. Continue Beach Nourishment Permitting Process
- 2. Determine Approach to Funding and Seek Approvals
- 3. Finalize Final Design, Budget, Scope, and Timeline
- 4. Award Contract for Construction
- 5. Apply for Permits
- 6. Begin Construction