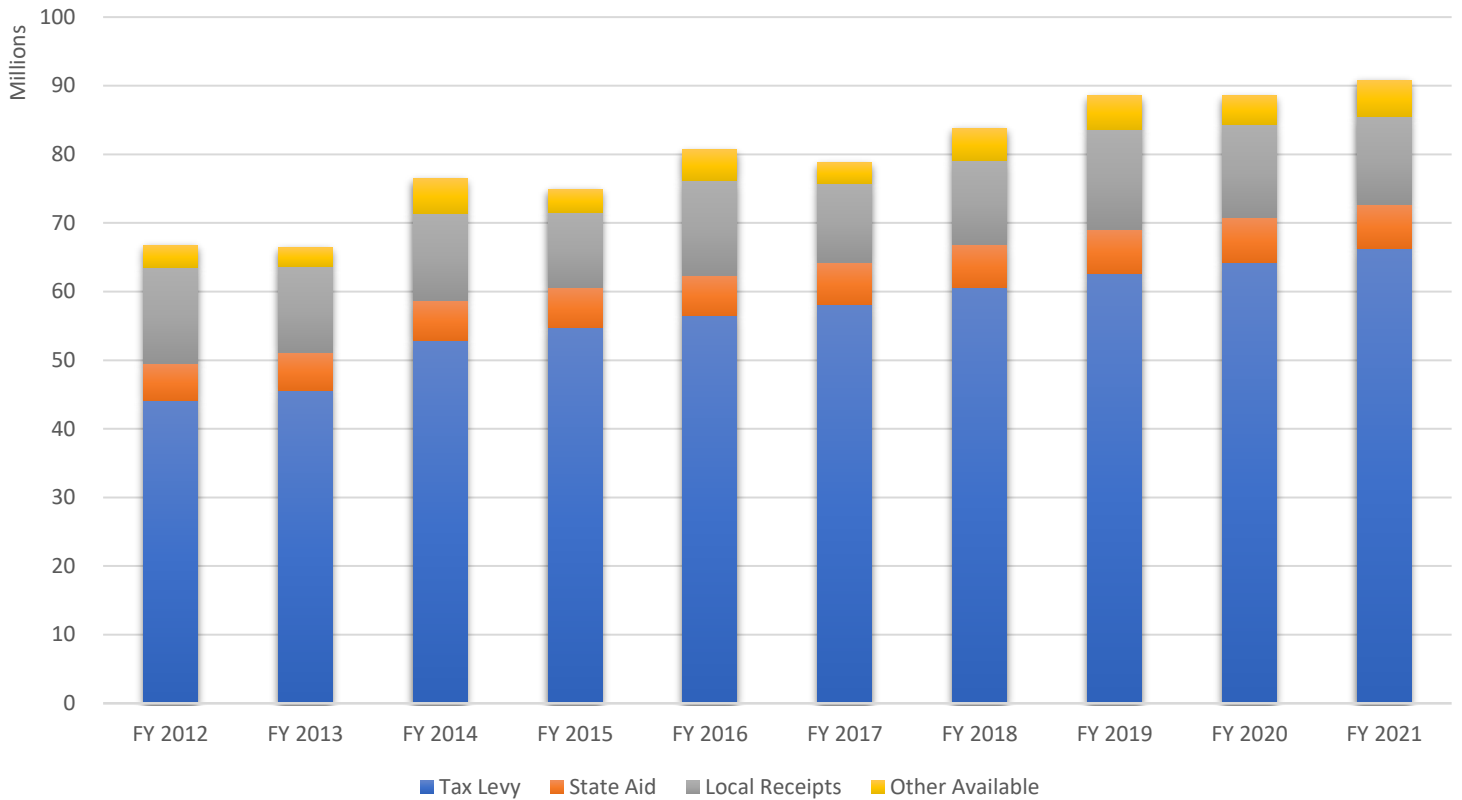


## Estimated Revenues by Source



### Estimated Revenues by Source (\$ thousands)

Fiscal Year	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Tax Levy	44,137	45,616	52,916	54,700	56,476	58,127	60,610	62,597	64,176	66,315
State Aid	5,344	5,517	5,742	5,897	5,914	6,148	6,222	6,424	6,549	6,396
Local Receipts	13,981	12,526	12,793	10,978	13,813	11,519	12,328	14,603	13,668	12,839
Other Available	3,294	2,755	5,025	3,344	4,447	3,024	4,609	4,936	4,150	5,249
<b>Total</b>	<b>66,755</b>	<b>66,414</b>	<b>76,476</b>	<b>74,920</b>	<b>80,650</b>	<b>78,818</b>	<b>83,769</b>	<b>88,559</b>	<b>88,543</b>	<b>90,799</b>
<i>Percent of Total</i>										
Tax Levy	66.1%	68.7%	69.2%	73.0%	70.0%	73.7%	72.4%	70.7%	72.5%	73.0%
State Aid	8.0%	8.3%	7.5%	7.9%	7.3%	7.8%	7.4%	7.3%	7.4%	7.0%
Local Receipts	20.9%	18.9%	16.7%	14.7%	17.1%	14.6%	14.7%	16.5%	15.4%	14.1%
Other Available	4.9%	4.1%	6.6%	4.5%	5.5%	3.8%	5.5%	5.6%	4.7%	5.8%

**Tax Levy:** Real and personal property tax

**State Aid:** State Aid Receipts (Gross)

**Local Receipts:** Local Fees/charges, Enterprise Fund receipts and Community Preservation funds

**Other Available:** Free Cash appropriated during the year and transfers from other available funds

Source: [https://dlsgateway.dor.state.ma.us/reports/rdPage.aspx?rdReport=Dashboard.Category\\_4](https://dlsgateway.dor.state.ma.us/reports/rdPage.aspx?rdReport=Dashboard.Category_4)

Dashboard comes from Tax RECAP sheets