PLEASE READ

ARTICLES IN THE WARRANT

FOR THE

ANNUAL TOWN MEETING



TOWN OF DUXBURY

SATURDAY, MARCH 10, 2012

AT 9:00 A.M.

DUXBURY SCHOOLS PERFORMING ARTS CENTER

73 ALDEN STREET

PLEASE BRING THIS WARRANT TO TOWN MEETING

ANNOUNCEMENT FROM MUNICIPAL COMMISSION ON DISABILITY

The Annual Town Meeting will take place at the Duxbury Schools Performing Arts Center, 73 Alden St. on March 10, 2012. This location will be equipped with an assistive listening system. The system amplifies the sound and transmits to a personal assistive listening device. You can control the volume. To borrow a receiver, please stop by the designated table to sign out a device. When you are through for the day please return the receiver to the sign-out table, as they are in limited supply. This is a program of your Municipal Commission on Disability to make the Town Meetings more accessible to all.

ANNUAL TOWN MEETING WARRANT

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COMMONWEALTH OF MASSACHUSETTS

TOWN OF DUXBURY - TOWN MEETING

WARRANT

Saturday, March 10, 2012 at 9:00 a.m.

DUXBURY SCHOOLS PERFORMING ARTS CENTER 73 ALDEN STREET

Plymouth, ss Greetings:

To either of the Constables of the Town of Duxbury, in said County:

In the name of the Commonwealth of Massachusetts you are directed to NOTIFY and WARN the INHABITANTS OF THE TOWN OF DUXBURY, qualified to vote in elections and in Town affairs, to meet in the Duxbury Schools Performing Arts Center, 73 Alden Street, in said Duxbury on Saturday, the tenth day of March, 2012 next, at 9:00 o'clock in the forenoon for the transaction of any business that may legally come before said meeting:

To see what action the Town will take relative to the appointment of necessary officers not chosen by ballot or take any action in relation thereto.

(Board of Selectmen)

Finance Committee Recommendation: Approval

Article 2

To hear the reports of various Town Officers and Committees or take any action in relation thereto.

(Board of Selectmen)

Finance Committee Recommendation: Approval

Article 3

To see what action the Town will take with regard to fixing the compensation of elected Town officers for the twelve month period beginning July 1, 2012, in accordance with M.G.L. Chapter 41, Section 108 or take any action in relation thereto.

(Board of Selectmen)

| | Appropriated | Requested | BOS Recommend | Finance Committee Recommend |
|---------------|--------------|-----------|------------------|-----------------------------------|
| | FY12 | FY13 | FY13 | FY13 |
| Moderator | \$40 | \$40 | * | \$40 |
| Selectmen | | | | |
| Chair | \$2,000 | \$2,000 | * | \$2,000 |
| Member | \$1,500 | \$1,500 | * | \$1,500 |
| Member | \$1,500 | \$1,500 | * | \$1,500 |
| Assessors | | | | |
| Chair | \$2,000 | \$2,000 | * | \$2,000 |
| Member | \$1,500 | \$1,500 | * | \$1,500 |
| Member | \$1,500 | \$1,500 | * | \$1,500 |
| Town Clerk | \$80,000 | \$80,000 | * | \$80,000 |
| TOTAL | \$90,040 | \$90,040 | * | \$90,040 |

^{*}available at Town Meeting

To see if the Town will raise and appropriate, and/or borrow in anticipation of receipt of state grants(s) or reimbursement(s), in accordance with M.G.L. Chapter 44, Sections 4 and 6A, any sum or sums of money to be used with such sum or sums as may be available from the State Highway Fund (or more commonly referred to as Chapter 90 Fund) or allotted by the County Commissioners for maintenance, together with the acquisition of easements and for the payment of damages and expenses in connection therewith, as well as to authorize the transfer and use for said purposes of any unused balances or take any action in relation thereto.

(Board of Selectmen)

Finance Committee Recommendation: Approval

Article 5

To see if the Town will raise and appropriate, or transfer from available funds, including the Water Enterprise Fund and the Percy Walker Pool Enterprise Fund, in accordance with M.G.L. Chapter 44 such sums of money as it determines necessary for Town expenses and charges, including, without limitation of the foregoing, debt and interest, wages, salaries, Reserve Fund, and expenses for operation of the Town's departments and offices, all for the Fiscal Year beginning July 1, 2012 and ending June 30, 2013 inclusive, in accordance with the following schedule, which is incorporated by reference herein (See Article 5 FY13 Operating Budget on following pages) or take any action in relation thereto.

(Finance Committee)

(See Finance Committee Recommendations on Following Pages)

Article 6

To see if the Town will raise and appropriate, transfer from the Water Enterprise Fund, the Percy Walker Pool Enterprise Fund, the Stabilization Fund, or other available funds, or authorize borrowing or leasing, a sum or sums of money for capital projects and/or equipment in accordance with the following capital budget schedule, which is incorporated by reference herein and further to authorize the Board of Selectmen, acting as Water Commissioners, to impose betterments pursuant to M.G.L. Chapters 80 and 83 (See Article 6 Capital Projects Requests on following pages) or take any action in relation thereto.

(Fiscal Advisory and Finance Committees)

(See Fiscal Advisory & Finance Committee Recommendations on Following Pages)

Article 5: FY 2013 Operating Budget

| | FY 11 ACTUAL | FY 12 BUDGET | FY 13 DEPT REQ | FY 13 FIN DIR | FY 13 TN MGR | FY 13 FIN COMM |
|-------------------------------|-----------------|-----------------|-------------------|------------------|-----------------|-------------------|
| | | | | | | |
| GENERAL GOVERNMENT | | | | | | |
| | | | | | | |
| 113 - Town Meeting | | | | | | |
| Expenses | 3,420 | 3,600 | 3,650 | 3,650 | 3,650 | 3,650 |
| Total | 3,420 | 3,600 | 3,650 | 3,650 | 3,650 | 3,650 |
| | | | | | | |
| 114 - Moderator | | | | | | |
| Salaries | 40 | 40 | 40 | 40 | 40 | 40 |
| Total | 40 | 40 | 40 | 40 | 40 | 40 |
| | | | | | | |
| 122 - Selectman/Manager | | | | | | |
| Salaries | 239,403 | 247,859 | 253,986 | 253,986 | 253,986 | 253,986 |
| Expenses | 19,270 | 19,200 | 19,200 | 19,200 | 19,200 | 19,200 |
| Total | 258,673 | 267,059 | 8 | 273,186 | 273,186 | 273,186 |
| | | | | | | |
| 129 - Historical Commission | | | | | | |
| Expenses | 207 | 200 | 200 | 200 | 200 | 200 |
| Total | 207 | 200 | 200 | 200 | 200 | 200 |
| 404 Figure 6 200 Control 1400 | | | | | | |
| | 700 | C | C | C | C | 6 |
| Expenses | 400 | 200 | 000 | 200 | 200 | 200 |
| Total | 400 | 200 | 200 | 200 | 200 | 200 |
| F CC 2 | | | | | | |
| 133 - Finance Director | | | | | | |
| Salaries | 93,125 | 97,625 | 100,045 | 100,045 | 100,045 | 100,045 |
| Expenses | 2,083 | 2,675 | 2,575 | 2,675 | 2,675 | 2,675 |
| Total | 95,208 | 100,300 | 102,620 | 102,720 | 102,720 | 102,720 |
| | | | | | | |

Article 5: FY 2013 Operating Budget

| | FY 11 ACTUAL | FY 12 BUDGET | FY 13 DEPT REQ | FY 13 FIN DIR | FY 13 TN MGR | FY 13 FIN COMM |
|---------------------------------------|-----------------|-----------------|-------------------|------------------|-----------------|-------------------|
| | | | | | | |
| 135 - Accounting | | | | | | |
| Salaries | 195,432 | 204,316 | 209,282 | 210,282 | 210,282 | 210,282 |
| Expenses | 48,164 | 8,230 | 8,750 | 8,250 | 8,250 | 8,250 |
| Total | 243,596 | 212,546 | 218,032 | 218,532 | 218,532 | 218,532 |
| | | | | | | |
| 136 - Audit | | | | | | |
| Expenses | 40,000 | 41,700 | 44,000 | 41,700 | 41,700 | 41,700 |
| Total | 40,000 | 41,700 | 44,000 | 41,700 | 41,700 | 41,700 |
| 141 - Assessors | | | | | | |
| Salaries | 207,221 | 224,184 | 217,988 | 204,750 | 204,750 | 204,750 |
| Expenses | 19,035 | 22,045 | 22,265 | 22,145 | 22,145 | 22,145 |
| Total | 226,256 | 246,229 | 240,253 | 226,895 | 226,895 | 226,895 |
| T. Storlle Olygonia and T. | | | | | | |
| 143 - Treasurer/Collector Salaries | 276 171 | 255 478 | 245 681 | 245 480 | 245 480 | 245 480 |
| Expenses | 50,327 | 55,750 | 56,307 | 56,200 | 56,200 | 56,200 |
| Total | 326,498 | 311,228 | 301,988 | 301,680 | 301,680 | 301,680 |
| | | | | | | |
| 151 - Legal Services | | | | | | |
| Expenses | 244,540 | 262,000 | 262,000 | 262,000 | 262,000 | 262,000 |
| Total | 244,540 | 262,000 | 262,000 | 262,000 | 262,000 | 262,000 |
| 152 - Human Resources | | | | | | |
| Salaries | 63,881 | 63,881 | 65,420 | 90,826 | 90,826 | 90,826 |
| Expenses | 2,213 | 17,550 | 20,180 | 22,140 | 22,140 | 22,140 |
| Total | 66,094 | 81,431 | 85,600 | 112,966 | 112,966 | 112,966 |
| Caratary S. and James Jan. | | | | | | |
| 155 - Information Systems | | | | | | |
| Salaries | 58,199 | 60,750 | 61,965 | 62,565 | 62,565 | 62,565 |
| Expenses | 102,719 | 188,469 | 190,353 | 188,100 | 188,100 | 188,100 |
| Total | 160,918 | 249,219 | 252,318 | 250,665 | 250,665 | 250,665 |
| | | | | | | |

Article 5: FY 2013 Operating Budget

| | FY 11 ACTUAL | FY 12 BUDGET | FY 13 DEPT REQ | FY 13 FIN DIR | FY 13 TN MGR | FY 13 FIN COMM |
|-------------------------|-----------------|-----------------|-------------------|------------------|-----------------|-------------------|
| | | | | | | |
| 158 - Tax Title | | | | | | |
| Expenses | 12,920 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Total | 0 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| | | | | | | |
| 161 - Town Clerk | | | | | | |
| Salaries | 110,996 | 118,893 | 131,866 | 126,866 | 126,866 | 126,866 |
| Expenses | 3,441 | 3,100 | 3,100 | 3,100 | 3,100 | 3,100 |
| Total | 114,437 | 121,993 | 134,966 | 129,966 | 129,966 | 129,966 |
| | | | | | | |
| 162 - Elections | | | | | | |
| Salaries | 8,722 | 15,838 | 21,800 | 18,824 | 18,824 | 18,824 |
| Expenses | 13,986 | 17,190 | 21,000 | 21,000 | 21,000 | 21,000 |
| Total | 22,708 | 33,028 | 42,800 | 39,824 | 39,824 | 39,824 |
| | | | | | | |
| 171 - Conservation Comm | | | | | | |
| Salaries | 105,352 | 122,016 | 123,790 | 123,840 | 123,840 | 123,840 |
| Expenses | 10,671 | 12,260 | 12,115 | 12,115 | 12,115 | 12,115 |
| Total | 116,023 | 134,276 | 135,905 | 135,955 | 135,955 | 135,955 |
| | | | | | | |
| 175 - Planning Board | | | | | | |
| Salaries | 102,450 | 105,314 | 106,749 | 106,749 | 106,749 | 106,749 |
| Expenses | 7,043 | 10,850 | 10,850 | 10,700 | 10,700 | 10,700 |
| Total | 109,493 | 116,164 | 117,599 | 117,449 | 117,449 | 117,449 |
| | | | | | | |
| General Government | | | | | | |
| Salaries | 1,460,992 | 1,516,194 | 1,538,612 | 1,544,253 | 1,544,253 | 1,544,253 |
| Expenses | 567,519 | 680,319 | 692,045 | 688,675 | 688,675 | 688,675 |
| Total Gen. Gov't | 2,028,511 | 2,196,513 | 2,230,657 | 2,232,928 | 2,232,928 | 2,232,928 |

Article 5: FY 2013 Operating Budget

| | FY 11 | FY 12 RUNGET | FY 13 DEPT REG | FY 13 FIN DIR | FY 13 TN MGR | FY 13 FIN COMM |
|-----------------------------|-----------|-----------------|-------------------|------------------|-----------------|-------------------|
| | | | 7 | | | |
| PUBLIC SAFETY | | | | | | |
| | | | | | | |
| 210 - Police | | | | | | |
| Salaries | 2,875,908 | 2,857,562 | 3,007,530 | 3,007,530 | 3,007,530 | 3,007,530 |
| Expenses | 255,516 | 231,750 | 289,800 | 257,800 | 257,800 | 257,800 |
| Total | 3,131,424 | 3,089,312 | 3,297,330 | 3,265,330 | 3,265,330 | 3,265,330 |
| | | | | | | |
| 220 - Fire | | | | | | |
| Salaries | 2,075,732 | 2,157,713 | 2,257,293 | 2,197,658 | 2,197,658 | 2,197,658 |
| Expenses | 237,929 | 251,200 | 237,750 | 255,622 | 255,622 | 255,622 |
| Total | 2,313,661 | 2,408,913 | 2,495,043 | 2,453,280 | 2,453,280 | 2,453,280 |
| | | | | | | |
| 241 - Inspectional Services | | | | | | |
| Salaries | 366,237 | 388,343 | 395,986 | 395,986 | 395,986 | 395,986 |
| Expenses | 20,528 | 25,200 | 25,200 | 45,200 | 45,200 | 45,200 |
| Total | 386,765 | 413,543 | 421,186 | 441,186 | 441,186 | 441,186 |
| | | | | | | |
| 295 - Harbor/Coastal Mgt | | | | | | |
| Salaries | 168,729 | 217,829 | 228,705 | 228,705 | 228,705 | 228,705 |
| Expenses | 21,429 | 21,800 | 23,275 | 23,575 | 23,575 | 23,575 |
| Total | 190,158 | 239,629 | 251,980 | 252,280 | 252,280 | 252,280 |
| | | | | | | |
| Public Safety | | | | | | |
| Salaries | 5,540,123 | 5,621,447 | 5,889,514 | 5,829,879 | 5,829,879 | 5,829,879 |
| Expenses | 544,420 | 529,950 | 576,025 | 582,197 | 582,197 | 582,197 |
| Total Public Safety | 6,084,543 | 6,151,397 | 6,465,539 | 6,412,076 | 6,412,076 | 6,412,076 |
| | | | | | | |

Article 5: FY 2013 Operating Budget

| | FY 11 ACTUAL | FY 12 BUDGET | FY 13 DEPT REQ | FY 13 FIN DIR | FY 13 TN MGR | FY 13 FIN COMM |
|---------------------------------|-----------------|-----------------|-------------------|------------------|-----------------|-------------------|
| | | | | | | |
| PUBLIC WORKS | | | | | | |
| 192 - Central Building Services | | | | | | |
| Salaries | 41,687 | 58,227 | 58,228 | 59,322 | 59,322 | 59,322 |
| Expenses | 194,394 | 257,500 | 261,995 | 261,995 | 261,995 | 261,995 |
| Total | 236,081 | 315,727 | 320,223 | 321,317 | 321,317 | 321,317 |
| 194 - Tarkiln Community Center | | | | | | |
| Expenses | 815 | 16,200 | 16,100 | 16,100 | 16,100 | 16,100 |
| Total | 815 | 16,200 | 16,100 | 16,100 | 16,100 | 16,100 |
| 292 - Animal Control | | | | | | |
| Salaries | 53,517 | 54,092 | 58,246 | 58,246 | 58,246 | 58,246 |
| Expenses | 9,018 | 9,250 | 8,600 | 8,600 | 8,600 | 8,600 |
| Total | 62,535 | 63,342 | 66,846 | 66,846 | 66,846 | 66,846 |
| 294 - Lands & Natural Resources | | | | | | |
| Salaries | 291,918 | 366,862 | 365,309 | 370,996 | 370,996 | 370,996 |
| Expenses | 35,967 | 42,000 | 46,600 | 46,000 | 46,000 | 46,000 |
| Total | 327,885 | 408,862 | 411,909 | 416,996 | 416,996 | 416,996 |
| 418 - Central Fuel Depot | | | | | | |
| Expenses | 201,586 | 212,500 | 237,500 | 300,000 | 300,000 | 300,000 |
| Total | 201,586 | 212,500 | 237,500 | 300,000 | 300,000 | 300,000 |
| 419 - DPW Administration | | | | | | |
| Salaries | 255,229 | 251,053 | 256,076 | 256,076 | 256,076 | 256,076 |
| Expenses | 20,368 | 27,350 | 76,150 | 75,150 | 75,150 | 75,150 |
| Total | 275,597 | 278,403 | 332,226 | 331,226 | 331,226 | 331,226 |
| | | | | | | |

Article 5: FY 2013 Operating Budget

| | FY 11 ACTUAL | FY 12 BUDGET | FY 13 DEPT REQ | FY 13 FIN DIR | FY 13 TN MGR | FY 13 FIN COMM |
|--------------------------------|-----------------|-----------------|-------------------|------------------|-----------------|-------------------|
| | | | | | | |
| 421 - Vehicle Maintenance | | | | | | |
| Salaries | 96,498 | 152,164 | 147,548 | 145,351 | 145,351 | 145,351 |
| Expenses | 75,563 | 118,000 | 120,000 | 120,000 | 120,000 | 120,000 |
| Total | 172,061 | 270,164 | 267,548 | 265,351 | 265,351 | 265,351 |
| | | | | | | |
| 422 - Highway/Road Maintenance | | | | | | |
| Salaries | 395,719 | 427,118 | 422,540 | 438,637 | 438,637 | 438,637 |
| Expenses | 47,085 | 65,000 | 67,000 | 62,000 | 62,000 | 62,000 |
| Total | 442,804 | 492,118 | 489,540 | 505,637 | 505,637 | 505,637 |
| | | | | | | |
| 423 - Snow and Ice | | | | | | |
| Salaries | 89,980 | 000'09 | 000'09 | 000'09 | 000'09 | 000'09 |
| Expenses | 168,843 | 110,000 | 110,300 | 110,000 | 110,000 | 110,000 |
| Total | 258,823 | 170,000 | 170,300 | 170,000 | 170,000 | 170,000 |
| | | | | | | |
| 424 - Street Lights | | | | | | |
| Expenses | 36,508 | 38,000 | 38,000 | 38,000 | 38,000 | 38,000 |
| Total | 36,508 | 38,000 | 38,000 | 38,000 | 38,000 | 38,000 |
| | | | | | | |
| 431 - Transfer Station | | | | | | |
| Salaries | 183,794 | 218,225 | 214,082 | 223,086 | 223,086 | 223,086 |
| Expenses | 477,657 | 546,100 | 500,300 | 500,300 | 500,300 | 500,300 |
| Total | 661,451 | 764,325 | 714,382 | 723,386 | 723,386 | 723,386 |
| | | | | | | |
| 440 - Sewer | | | | | | |
| Salaries | 4,901 | 15,311 | 15,422 | 15,422 | 15,422 | 15,422 |
| Expenses | 155,408 | 210,500 | 212,500 | 182,500 | 182,500 | 182,500 |
| Total | 160,309 | 225,811 | 227,922 | 197,922 | 197,922 | 197,922 |
| 101 - Comotoni | | | | | | |
| Salarios | 332 452 | 368 015 | 374 137 | 378 334 | 278 234 | 378 331 |
| Exponence | 158 748 | 158 820 | 167,150 | 165.250 | 165,331 | 165.250 |
| Total | 494 200 | 526,825 | 530 887 | 543 584 | 5/3 581 | 543 584 |
| -018 | 007,164 | 250,030 | 100,600 | 00,00 | 20,00 | 50,51 |
| DPW | | | | | | |
| Salaries | 1,692,178 | 1,971,067 | 1,971,588 | 2,005,467 | 2,005,467 | 2,005,467 |
| Expenses | 1,598,545 | 1,811,220 | 1,860,795 | 1,890,895 | 1,890,895 | 1,890,895 |
| Total DPW | 3,290,723 | 3,782,287 | 3,832,383 | 3,896,362 | 3,896,362 | 3,896,362 |
| | | | | | | |

Article 5: FY 2013 Operating Budget

| | FY 11 | FY 12 | FY 13 | FY 13 | FY 13 | FY 13 |
|----------------------------|---------|---------|----------|---------|---------|-----------------|
| | ACTUAL | BUDGET | DEPT REQ | FIN DIR | TN MGR | FIN COMM |
| | | | | | | |
| HUMAN SERVICES | | | | | | |
| | | | | | | |
| 541 - Council on Aging | | | | | | |
| Salaries | 284,054 | 342,372 | 346,251 | 346,252 | 346,252 | 346,252 |
| Expenses | 104,782 | 117,700 | 125,150 | 124,500 | 124,500 | 124,500 |
| Total | 388,836 | 460,072 | 471,401 | 470,752 | 470,752 | 470,752 |
| 642 - Websine Somioon | | | | | | |
| Salarios | 12 605 | 18 000 | 24 300 | 24 300 | 24 300 | 24 300 |
| Salalies | 13,003 | 10,000 | 74,500 | 74,300 | 74,300 | 24,500 |
| Expenses | 83,397 | 87,325 | 81,975 | 81,975 | 81,975 | 81,975 |
| Total | 97,002 | 105,325 | 106,275 | 106,275 | 106,275 | 106,275 |
| 840 - Plv. Ctv. Coop. Ext. | | | | | | |
| Expenses | 200 | 200 | 200 | 200 | 200 | 200 |
| Total | 200 | 200 | 200 | 200 | 200 | 200 |
| Human Services | | | | | | |
| Salaries | 297,659 | 360,372 | 370,551 | 370,552 | 370,552 | 370,552 |
| Expenses | 188,379 | 205,225 | 207,325 | 206,675 | 206,675 | 206,675 |
| Total Human Services | 486,038 | 565,597 | 577,876 | 577,227 | 577,227 | 577,227 |
| | | | | | | |

Article 5: FY 2013 Operating Budget

| Se0,332 872,074 897,887 894,117 288,723 300,261 299,161 301,161 1,149,055 1,172,335 1,197,048 1,195,278 141,615 1,175,335 1,47,048 1,195,278 142,465 1,150 2,350 3,550 1,000 2,000 2,000 2,000 1,000 2,000 2,000 2,000 1,000 2,000 2,000 2,000 1,000 2,000 2,000 2,000 1,000 2,000 3,500 3,500 1,179,708 1,030,386 1,060,818 1,065,864 1,179,708 1,339,447 1,368,579 1,366,825 1,370,597 22,386,734 6,449,002 1,000 2,000 2,000 3,347,456 1,3770,597 22,386,734 6,449,002 1,007,702 6,552,724 6,449,002 1,007,702 6,552,724 6,449,002 1,007,702 6,552,724 6,449,002 1,007,703 1,007,704 6,449,002 1,007,703 1,007,704 6,449,002 1,007,703 1,007,704 6,449,002 1,007,703 1,007,704 6,449,002 1,007,703 1,007,704 6,449,002 1,007,703 1,007,704 6,449,002 1,007,703 1,007,704 1,007,704 1,007,703 1,007,704 1,007,704 1,007,703 1,007,704 1,007,704 1,007,704 1,007,704 1,007,704 | | ACTOAL | DODGEI | DEPT REQ | FIN DIR | TN MGR | FIN COMM |
|--|------------------------|------------|------------|------------|------------|------------|-----------------|
| 860,332 872,074 897,887 894,117 89 288,723 300,261 299,161 301,161 30 1,149,055 1,172,335 1,197,048 1,195,278 1,197 141,615 141,542 145,381 144,197 14 142,465 142,665 142,692 147,731 147,747 14 1,000 2,000 2,000 2,000 2,000 2,000 4,369 5,000 2,000 2,000 2,000 4,369 5,000 2,000 2,000 3,500 4,179,708 1,030,386 1,060,818 1,055,864 1,055,864 40,390 309,061 300,061 300,061 310,961 310,961 41,581,098 1,339,447 1,368,579 1,366,825 1,36 20,370,697 6,597,784 6,499,002 6,499,002 6,499,002 6,602,003 6,499,002 6,499,002 6,499,002 6,499,002 | | | | | | | |
| 860,332 872,074 897,887 894,117 89 228,723 300,261 299,161 301,161 30 1,149,055 1,172,335 1,197,048 1,195,278 1,19 141,615 141,542 145,381 144,197 14 1,266 1,150 2,350 3,550 1 1,000 2,000 2,000 2,000 2,000 1,000 2,000 2,000 2,000 4,369 5,000 2,000 2,000 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 4,01,390 1,030,386 1,060,818 1,055,864 1,05 4,179,708 1,339,447 1,368,579 1,366,825 1,36 21,370,597 22,386,734 6,499,002 6,499,002 6,027,073 6,499,002 6,499,002 | ART & RECREATION | | | | | | |
| 860,332 872,074 897,887 894,117 89 288,723 300,261 299,161 301,161 301 1,149,055 1,172,335 1,197,048 1,195,278 1,195 141,615 141,542 145,381 144,197 14 142,465 1,150 2,350 3,550 1 1,000 2,000 2,000 2,000 2,000 1,000 2,000 2,000 2,000 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 4,179,708 1,030,386 1,060,818 1,055,864 1,05 1,179,708 1,339,447 1,368,579 1,366,825 1,36 2,1,370,597 2,386,734 6,449,002 6,449,002 6,449,002 6,007,073 6,449,002 6,449,002 6,449,002 6,449,002 | Library | | | | | | |
| 288,723 300,261 299,161 301,161 30 1,149,055 1,172,335 1,197,048 1,195,278 1,19 1,141,615 141,542 145,381 144,197 14 850 1,150 2,350 3,550 14 1,000 1,000 2,000 147,731 147,747 14 1,000 2,000 2,000 18,300 14,300 11,000 1,000 2,000 2,000 2,000 2,000 2,000 4,369 5,000 3,500 3,500 3,500 3,500 1,179,708 1,030,386 1,060,818 1,055,864 1,05 1,581,098 1,339,447 1,368,579 1,366,825 1,38 2,000 2,309 3,500 3,347,456 23,34 2,374 2,399,308 23,347,456 23,34 2,000 2,009 2,449,002 23,34 | alaries | 860,332 | 872,074 | 897,887 | 894,117 | 894,117 | 894,117 |
| 1,149,055 1,172,335 1,197,048 1,195,278 1,196,178 141,615 141,542 145,381 144,197 14 850 1,150 2,350 3,550 14 142,465 142,692 147,731 147,747 14 1,006 1,006 2,000 17,550 17,550 1 1,000 2,000 2,000 2,000 2,000 2,000 4,369 5,000 3,500 3,500 3,500 4,369 5,000 3,500 3,500 3,500 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 4,369 1,030,386 1,060,818 1,055,864 1,05 4,1381,098 1,386,579 1,366,825 1,36 21,370,597 22,386,734 6,449,002 6,449,002 6,027,073 6,627,073 6,449,002 6,449,002 | kpenses | 288,723 | 300,261 | 299,161 | 301,161 | 301,161 | 301,161 |
| se 1,000 2,000 2,000 2,000 3,500 3,500 3,500 4,369 5,000 2,000 2,000 3,5 | Total | 1,149,055 | 1,172,335 | 1,197,048 | 1,195,278 | 1,195,278 | 1,195,278 |
| se 1,150 2,350 3,550 142,465 142,692 147,731 147,747 14 142,465 142,692 147,731 147,747 14 1,076 650 17,550 17,550 17,550 1 1,000 2,000 2,000 2,000 2,000 2,000 1,000 2,000 2,000 2,000 2,000 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 4,179,708 1,030,386 1,060,818 1,055,864 1,05 401,390 309,061 307,761 30,961 30,961 1,581,098 1,339,447 1,368,579 1,366,825 1,36 21,370,597 22,386,734 6,449,002 6,449,002 6,449,002 6,449,002 | Recreation | | | | | | |
| 850 1,150 2,350 3,550 142,465 142,465 142,692 147,731 147,747 147,747 147,747 147,747 147,747 147,747 147,550 17,350 17 | alaries | 141,615 | 141,542 | 145,381 | 144,197 | 144,197 | 144,197 |
| se | xpenses | 850 | 1,150 | 2,350 | 3,550 | 3,550 | 3,550 |
| Se 1,000 2,000 2,000 2,000 1,000 1,000 1,000 2,000 1,0 | Total | 142,465 | 142,692 | 147,731 | 147,747 | 147,747 | 147,747 |
| se 1,000 2,000 2,000 2,000 2,000 18,300 1 1,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 1,000 2,000 2,000 2,000 2,000 2,000 1,000 2,000 2,000 2,000 2,000 2,000 1,000 2,000 2,000 1,000 2,000 1,000 2,000 1,000 2,000 1,000 | Beach Life Guards | | | | | | |
| se | alaries | 16,435 | 16,770 | 17,550 | 17,550 | 17,550 | 17,550 |
| se 1,000 2,000 2,000 2,000 1,000 2,000 2,000 2,000 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 401,390 309,061 307,761 310,961 31 401,390 309,061 307,761 310,961 31 401,390 1,339,447 1,368,579 1,366,825 1,36 21,370,597 22,386,734 23,099,308 23,347,456 23,34 6,027,073 6,559,724 6,449,002 6,449,002 6,449,002 | kpenses | 1,076 | 650 | 750 | 750 | 750 | 750 |
| se 1,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 3,500 3, | Total | 17,511 | 17,420 | 18,300 | 18,300 | 18,300 | 18,300 |
| See 1,000 2, | | | | | | | |
| 1,000 2,000 2,000 1,000 2,000 2,000 4,369 5,000 3,500 4,369 5,000 3,500 4,369 5,000 3,500 3,500 3,500 3,500 3,500 401,390 309,061 307,761 401,390 1,339,447 1,368,579 1,581,098 1,339,447 1,366,825 21,370,597 22,386,734 23,099,308 21,370,597 6,559,724 6,449,002 6,027,073 6,559,724 6,449,002 6,449,002 6,449,002 | North Hill Golf Course | | | | | | |
| 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 1,179,708 1,030,386 1,060,818 1,055,864 1,05 401,390 309,061 307,761 310,961 31 1,581,098 1,339,447 1,368,579 1,366,825 1,36 21,370,597 22,386,734 23,099,308 23,347,456 23,34 6,027,073 6,559,724 6,449,002 6,449,002 6,449,002 | kpenses | 1,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| 4,369 5,000 3,500 3,500 4,369 5,000 3,500 3,500 1,179,708 1,030,386 1,060,818 1,055,864 1,05 401,390 309,061 307,761 310,961 31 1,581,098 1,339,447 1,368,579 1,366,825 1,36 21,370,597 22,386,734 23,099,308 23,347,456 23,34 6,027,073 6,559,724 6,449,002 6,449,002 6,449,002 | Total | 1,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| reation 1,179,708 1,030,386 1,060,818 1,055,864 1,05 1,36 1,36 1,36 1,36 1,36 1,36 1,36 1,36 | Public Celebrations | | | | | | |
| reation 1,179,708 1,030,386 1,060,818 1,055,864 1,05 | xpenses | 4,369 | 2,000 | 3,500 | 3,500 | 3,500 | 3,500 |
| reation 1,179,708 1,030,386 1,060,818 1,055,864 | Total | 4,369 | 2,000 | 3,500 | 3,500 | 3,500 | 3,500 |
| V& Rec. 1,179,708 1,030,386 1,060,818 1,055,864 V& Rec. 401,390 309,061 307,761 310,961 Schools 1,339,447 1,368,579 1,366,825 Schools 21,370,597 22,386,734 23,099,308 23,347,456 2 6,027,073 6,559,724 6,499,002 6,449,002 6,449,002 | rv & Recreation | | | | | | |
| y & Rec. 401,390 309,061 307,761 310,961 y & Rec. 1,581,098 1,339,447 1,368,579 1,366,825 Schools 21,370,597 22,386,734 23,099,308 23,347,456 2 6,027,073 6,559,724 6,449,002 6,449,002 6,449,002 | alaries | 1,179,708 | 1,030,386 | 1,060,818 | 1,055,864 | 1,055,864 | 1,055,864 |
| y & Rec. 1,581,098 1,339,447 1,368,579 1,366,825 Schools 21,370,597 22,386,734 23,099,308 23,347,456 2 6,027,073 6,559,724 6,449,002 6,449,002 6,449,002 | xpenses | 401,390 | 309,061 | 307,761 | 310,961 | 310,961 | 310,961 |
| Schools 21,370,597 22,386,734 23,099,308 23,347,456 6,027,073 6,559,724 6,449,002 6,449,002 | Fotal Libr'y & Rec. | 1,581,098 | 1,339,447 | 1,368,579 | 1,366,825 | 1,366,825 | 1,366,825 |
| Schools 21,370,597 22,386,734 23,099,308 23,347,456 6,027,073 6,559,724 6,449,002 | SOCS | | | | | | |
| Schools 21,370,597 22,386,734 23,099,308 23,347,456 6,027,073 6,559,724 6,449,002 6,449,002 | | | | | | | |
| 21,370,597 22,386,734 23,099,308 23,347,456 6,027,073 6,559,724 6,449,002 6,449,002 | | | | | | | |
| 6,027,073 6,559,724 6,449,002 6,449,002 | | 21,370,597 | 22,386,734 | 23,099,308 | 23,347,456 | 23,347,456 | 23,347,456 |
| | | 6,027,073 | 6,559,724 | 6,449,002 | 6,449,002 | 6,449,002 | 6,449,002 |
| 27,397,670 28,946,458 29,548,310 29,796,458 | Total - Schools | 27,397,670 | 28,946,458 | 29,548,310 | 29,796,458 | 29,796,458 | 29,796,458 |

Article 5: FY 2013 Operating Budget

| | FY 11 ACTUAL | FY 12 BUDGET | FY 13 DEPT REQ | FY 13 FIN DIR | FY 13 TN MGR | FY 13 FIN COMM |
|--|-----------------|-----------------|-------------------|------------------|-----------------|-------------------|
| | | | | | | |
| TOWN & SCHOOL | | | | | | |
| SHARED COSTS | | | | | | |
| EMPLOYEE BENEFITS | | | | | | |
| 916 - Medicare | 406,837 | 447,800 | 460,000 | 460,100 | 460,100 | 460,100 |
| 915 - Life Insurance | 11,424 | 12,710 | 12,710 | 12,725 | 12,725 | 12,725 |
| 914 - Employee Life & Health Insurance | 6,040,180 | 6,400,000 | 6,720,000 | 6,720,000 | 6,720,000 | 6,720,000 |
| 911 - Contributory Pensions | 1,905,038 | 2,134,651 | 2,225,364 | 2,398,254 | 2,398,254 | 2,398,254 |
| 909 - Non-Contributory Pensions | 27,277 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| 945 - Workers Compensation | 222,361 | 233,300 | 230,440 | 230,440 | 230,440 | 230,440 |
| Sub-Total Employee Benefits | 8,619,316 | 9,248,461 | 9,668,514 | 9,841,519 | 9,841,519 | 9,841,519 |
| OTHER SHARED COSTS | | | | | | |
| 945 - Fire, Liability, Insurance | 310,349 | 261,850 | 255,568 | 256,568 | 256,568 | 256,568 |
| 132 - Reserve Fund | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Sub-Total Liab Ins/ResFd | 410,349 | 361,850 | 355,568 | 356,568 | 356,568 | 356,568 |
| DEBT SERVICE TOWN & SCH | | | | | | |
| 710 - Principal Payments | 1,761,774 | 1,797,726 | 1,665,792 | 1,665,792 | 1,665,792 | 1,665,792 |
| 751 - Interest on Bonded Debt | 569,679 | 526,599 | 746,490 | 746,490 | 746,490 | 746,490 |
| 752 - Interest on Temporary Notes | 17,950 | 20,000 | 121,390 | 121,390 | 121,390 | 121,390 |
| 753 - Bond Expense | 2,450 | 20,000 | 76,425 | 10,000 | 10,000 | 10,000 |
| Sub-Total Debt | 2,351,853 | 2,364,325 | 2,610,097 | 2,543,672 | 2,543,672 | 2,543,672 |
| Tot. Town/Sch Shrd Costs w/o Water | 11,381,518 | 11,974,636 | 12,634,179 | 12,741,759 | 12,741,759 | 12,741,759 |
| | | | | | | |

Article 5: FY 2013 Operating Budget

| | FY 11 ACTUAL | FY 12 BUDGET | FY 13 DEPT REQ | FY 13 FIN DIR | FY 13 TN MGR | FY 13 FIN COMM |
|--------------------------------------|-----------------|-----------------|-------------------|------------------|-----------------|-------------------|
| | | | | | | |
| OPERATING BUDGET - WATER | | | | | | |
| 450 - Water | | | | | | |
| Salaries | 554,443 | 640,136 | 646,663 | 656,287 | 656,287 | 656,287 |
| Expenses | 883,504 | 957,639 | 963,639 | 986,287 | 986,287 | 986,287 |
| Sub-Total Water Operations | 1,437,947 | 1,597,775 | 1,610,302 | 1,642,574 | 1,642,574 | 1,642,574 |
| DEBT SERVICE WATER | | | | | | |
| 710 - Principal Payments | 783,851 | 729,197 | 642,908 | 642,908 | 642,908 | 642,908 |
| 751 - Interest on Bonded Debt | 205,767 | 148,431 | 119,635 | 119,635 | 119,635 | 119,635 |
| 752 - Interest on Temporary Notes | 414 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| 753 - Bond Expense | OI | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Sub-Total Water Debt | 990,032 | 917,628 | 802,543 | 802,543 | 802,543 | 802,543 |
| | | | | | | |
| OPERATING BUDGET - P.W.POOL | | | | | | |
| 631 - Pool | | | | | | |
| Salaries | 19,241 | 210,633 | 185,118 | 184,767 | 184,767 | 184,767 |
| Expenses | 21,195 | 161,348 | 166,508 | 179,080 | 179,080 | 179,080 |
| Sub-Total P.W.Pool Operations | 40,436 | 371,981 | 351,626 | 363,847 | 363,847 | 363,847 |
| | | | | | | |

Article 5: FY 2013 Operating Budget

| | FY 11 | FY 12 | FY 13 | FY 13 | FY 13 | FY 13 |
|-----------------------------|------------|------------|------------|------------|------------|-----------------|
| | ACTUAL | BUDGET | DEPT REQ | FIN DIR | TN MGR | FIN COMM |
| | | | | | | |
| EXPENSES | | | | | | |
| OPERATING PROGRAMS | | | | | | |
| General Government | 2,028,511 | 2,196,513 | 2,230,657 | 2,232,928 | 2,232,928 | 2,232,928 |
| Public Safety | 6,084,543 | 6,151,397 | 6,465,539 | 6,412,076 | 6,412,076 | 6,412,076 |
| Education | 27,397,670 | 28,946,458 | 29,548,310 | 29,796,458 | 29,796,458 | 29,796,458 |
| Public Works | 3,290,723 | 3,782,287 | 3,832,383 | 3,896,362 | 3,896,362 | 3,896,362 |
| Library & Recreation | 1,581,098 | 1,339,447 | 1,368,579 | 1,366,825 | 1,366,825 | 1,366,825 |
| Human Services | 486,038 | 565,597 | 577,876 | 577,227 | 577,227 | 577,227 |
| Member Benefits & Insurance | 9,029,665 | 9,610,311 | 10,024,082 | 10,198,087 | 10,198,087 | 10,198,087 |
| Debt Service | 2,351,853 | 2,364,325 | 2,610,097 | 2,543,672 | 2,543,672 | 2,543,672 |
| SUB-TOTAL OPERATING | 52,250,100 | 54,956,335 | 56,657,523 | 57,023,635 | 57,023,635 | 57,023,635 |
| Water | | | | | | |
| Operating | 1,437,947 | 1,597,775 | 1,610,302 | 1,642,574 | 1,642,574 | 1,642,574 |
| Debt | 990,032 | 917,628 | 802,543 | 802,543 | 802,543 | 802,543 |
| Sub Total Water | 2,427,979 | 2,515,403 | 2,412,845 | 2,445,117 | 2,445,117 | 2,445,117 |
| P.W.Pool | | | | | | |
| Salaries | 500,629 | 210,633 | 185,118 | 184,767 | 184,767 | 184,767 |
| Expenses | 828,291 | 161,348 | 166,508 | 179,080 | 179,080 | 179,080 |
| Sub-Total P.W.Pool | 1,328,921 | 371,981 | 351,626 | 363,847 | 363,847 | 363,847 |

DUXBURY PUBLIC SCHOOLS FY13 BUDGET

FY09 FY10 FY11 FY12 FY13
EXPENDED EXPENDED EXPENDED APPROVED BUDGET PROPOSED

| (includes salaries and e | xpenses covering So | hool Committee, R | etirements and K-12 | support services for s | chools) |
|--------------------------|----------------------|----------------------|------------------------|------------------------|-----------|
| | | | | | - |
| School Committee | 23,176 | 38,377 | 15,308 | 27,470 | 28,27 |
| Central Office | 898,198 | 811,813 | 800,463 | 786,904 | 843,14 |
| Curriculum & | | | | | |
| Assessment | 132,374 | 136,555 | 141,507 | 141,885 | 143,96 |
| Admin Computer | | | | | |
| Services | 278,561 | 249,310 | 302,516 | 337,333 | 343,19 |
| Retirement Incentive | 32,294 | 42,294 | 8,000 | 20,000 | 10,00 |
| TOTAL POLICY AND | | | | | |
| ADMINISTRATION | 1,364,603 | 1,278,349 | 1,267,794 | 1,313,593 | 1,368,57 |
| REGULAR INSTRUCTIO | N | | | | |
| (includes academic pro | | er required or avail | able on an elective ba | asis to all) | |
| | g | J | | | |
| Principal | 1,306,397 | 1,461,584 | 1,427,453 | 1,402,710 | 1,462,19 |
| Art | 433,586 | 455,473 | 465,566 | 487,108 | 511,58 |
| | .30,000 | .55, | , | 101,100 | 3,00 |
| Elementary Education | 3,674,875 | 3,693,632 | 3,702,591 | 3,824,916 | 3,998,71 |
| English | 1,347,941 | 1,336,725 | 1,282,550 | 1,390,269 | 1,474,68 |
| Health Education | 87,115 | 97,620 | 112,695 | 65,039 | 66,51 |
| Kindergarten | 496,247 | 419,498 | 280,999 | 391,754 | 374,29 |
| Mathematics/Busines | , | 110,100 | 200,000 | 501,101 | 01.,_0 |
| s Education | 1,284,232 | 1,393,667 | 1,448,413 | 1,405,142 | 1,429,45 |
| Music | 647,543 | 639,758 | 615,855 | 631,415 | 660,47 |
| Physical Education | 743,165 | 773,896 | 793,933 | 824,199 | 839,24 |
| Science/Computer | -, | ,,,,,,, | , | , | , |
| Sci/Fam & Cons | | | | | |
| Sci/Tech Ed | 1,711,788 | 1,711,431 | 1,713,079 | 1,868,921 | 1,903,16 |
| Social Studies | 1,153,058 | 1,148,847 | 1,208,140 | 1,296,067 | 1,343,41 |
| Reading | 82,009 | 108,961 | 103,733 | 124,917 | 98,71 |
| Remedial Education | 285,239 | 281,473 | 344,152 | 346,419 | 381,90 |
| World Language | 1,084,263 | 1,194,480 | 1,229,087 | 1,243,961 | 1,349,29 |
| | | | | | |
| Classroom Supplies | 64,810 | 58,345 | 44,436 | 63,057 | 63,68 |
| Educational | | | | | |
| Computer Services | 289,842 | 458,269 | 613,231 | 430,049 | 478,85 |
| TOTAL REGULAR | 44.000.444 | 45 000 000 | 45 005 040 | 45 705 044 | 40.400.00 |
| INSTRUCTION | 14,692,111 | 15,233,660 | 15,385,913 | 15,795,944 | 16,436,20 |
| SPECIAL INSTRUCTION | | | | | |
| (includes programs for | students with specia | l learning needs, vo | ocational and occupat | tional education) | |
| Special Education | | | | | |
| Administration | 159,962 | 187,829 | 179,722 | 179,334 | 184,85 |
| | · | · | , i | | Ť |
| Occupational and | | | | _ | |
| Vocational Education | 257,513 | 263,590 | 223,409 | 292,434 | 166,80 |
| Special Needs | 3,580,670 | 3,550,868 | 3,399,640 | 3,531,738 | 3,806,72 |
| Special Ed | _ | | | | |
| Transportation | 3/6 /79 | 377 631 | 37/ 729 | 118 211 | 122 |

continued next page

418,244

889,997

5,311,746

422,426

834,885

5,415,689

377,631

853,811

5,233,727

374,728

822,461

4,999,960

346,478

730,548

5,075,172

Transportation

School

Special Needs Pre-

TOTAL SPECIAL INSTRUCTION

DUXBURY PUBLIC SCHOOLS FY13 BUDGET

(CONTINUED FROM PREVIOUS PAGE)

FY09 FY10 FY11 FY12 FY13
EXPENDED EXPENDED EXPENDED APPROVED BUDGET PROPOSED

| INSTRUCTIONAL SUPPOR | RT SERVICES | | | | |
|---------------------------|-------------|-------------------|-----------------------|--------------|-----------|
| (includes programs provid | | ssroom teaching o | or programs which pro | ovide direct | |
| (morades programs provid | | | programo winon pro | ovide direct | |
| Athletics | 340,895 | 358,541 | 370,833 | 333,392 | 394,111 |
| Cocurricular Activities | 155,040 | 137,321 | 136,719 | 142,845 | 167,088 |
| Guidance | 531,142 | 616,814 | 708,903 | 766,797 | 812,116 |
| Health Services | 318,457 | 312,867 | 326,507 | 353,927 | 347,341 |
| Library | 198,989 | 203,292 | 228,584 | 243,696 | 256,128 |
| Media | 53,563 | 46,597 | 55,149 | 64,666 | 66,882 |
| Out-of-State-Travel | 0 | 0 | 0 | 0 | 0 |
| Professional | | | | | |
| Development | 40,646 | 48,087 | 54,337 | 57,543 | 59,728 |
| Psychological | | | · | | |
| Services | 264,791 | 339,470 | 309,911 | 353,952 | 359,102 |
| Substitutes | 286,737 | 347,079 | 378,351 | 353,897 | 384,058 |
| TOTAL INSTRUCTIONAL | | | | | |
| SUPPORT SERVICES | 2,190,262 | 2,410,068 | 2,569,295 | 2,670,715 | 2,846,554 |

| OPERATIONAL SERVICE | ES | | | | |
|----------------------------|-----------------------|---------------------|------------|-----------|-----------|
| (includes programs related | ted directly to opera | ating the school fa | acilities) | | |
| | | | | | |
| Custodial | 880,880 | 929,118 | 965,551 | 900,466 | 948,315 |
| Maint of Bldg & Grnds | 257,287 | 255,987 | 301,361 | 272,289 | 250,651 |
| Security | 0 | 0 | 5,387 | 4,926 | 4,937 |
| Traffic Supervisors | 0 | 0 | . 0 | 0 | 0 |
| Extraordinary | | | | | |
| Building Repairs | 365,379 | 363,540 | 374,937 | 348,368 | 316,851 |
| Transportation | 957,528 | 1,062,403 | 1,046,706 | 1,146,600 | 1,064,182 |
| Energy Heat/Light | 890,809 | 903,381 | 945,353 | 1,100,979 | 1,065,979 |
| Telephone | 47,271 | 42,874 | 40,093 | 56,754 | 53,469 |
| Water | 25,155 | 23,606 | 24,680 | 24,078 | 25,048 |
| TOTAL OPERATIONAL | | | | | |
| SERVICES | 3,424,309 | 3,580,908 | 3,704,068 | 3,854,460 | 3,729,432 |

| TOTAL SCHOOL | | | | | |
|---------------------|------------|------------|------------|------------|------------|
| BUDGET | 26,746,458 | 27,736,712 | 27,927,030 | 28,946,458 | 29,796,458 |

| | Art | Article 6 Capital Projects Requests | Projects Requ | ests | |
|--|---------|-------------------------------------|----------------|----------------|------------------------------------|
| | Fiscal | Town | Fiscal | Finance | |
| | 2013 | Manager | Advisory | Committee | |
| | Request | Recommendation | Recommendation | Recommendation | TOWN MEETING & NOTES |
| | | | | | |
| GENERAL GOVERNMENT | | | | | Additional Finance and Fiscal |
| | | | | | Advisory Committee votes will be |
| Information Systems | | | | | available at Town Meeting. |
| Implement Service Desk System | 4,000 | 4,000 | • | • | |
| New Town-wide Fiber Network | 125,000 | 125,000 | • | • | Fiscal Advisory Committee votes on |
| New Data Center | 20,000 | 20,000 | 20,000 | • | items of \$15,000 and greater. |
| Consulting Services - Financial Software Selection | 30,000 | 30,000 | • | • | |
| Replace Assessing CAMA System | 000'09 | 000'09 | 000'09 | • | |
| • | | | | | |
| Conservation | | | | | |
| Weed Treatment - Lower Chandler Mill Pond | 16,750 | 16,750 | • | • | |
| | | | | | |
| GENERAL GOVERNMENT TOTAL | 285,750 | 285,750 | 110,000 | • | |
| DI IBI IC SAFETY | | | | | |
| | | | | | |
| Police | | | | | |
| Replace K-9 Equiped Cruiser | 35,000 | 35,000 | 35,000 | • | |
| | | | | | |
| Fire Department | | | | | |
| Replace 2007 Ambulance | 200,000 | 200,000 | - | • | |
| Refurbish 1995 Pumping Engine | 125,000 | 125,000 | - | • | |
| Paint & Replace Trim - Station 2 | 12,850 | 12,850 | • | • | |
| Update Public Safety Radio System | 144,500 | • | - | • | |
| Thermal Imaging Camera | 10,000 | 10,000 | • | • | |
| Harbormaster | | | | | |
| Replace 2005 4X4 Patrol Vehicle | 37,000 | 37,000 | 37,000 | • | |
| Automated External Defibrillators (3) | 6,145 | 6,145 | • | • | |
| 8.6' Inflatable Vessel | 800 | - | - | • | |
| 3.5 HP Engine | 1,020 | • | 1 | • | |
| PUBLIC SAFETY TOTAL | 572,315 | 425,995 | 72,000 | | |
| | | | • | | |

| | Ari | Article 6 Capital Projects Requests | Projects Requ | lests | |
|--|---------|-------------------------------------|----------------|----------------|----------------------|
| | Fiscal | Town | Fiscal | Finance | |
| | 2013 | Manager | Advisory | Committee | |
| | Request | Recommendation | Recommendation | Recommendation | TOWN MEETING & NOTES |
| | | | | | |
| PUBLIC WORKS | | | | | |
| Central Buildings Services | | | | | |
| Organization of Town Hall Archives - Phase 2 | 25,000 | 25,000 | 25,000 | • | DPW Priority #4 |
| Lands & Natural Resources | | | | | |
| Replace 1994 Toro Sand Pro Grooming Rake | 30,000 | 30,000 | 30,000 | | DPW Priority #3 |
| Replace 2001 Dump Truck Truck H-27 | 20,000 | • | • | • | DPW Priority #7 |
| Replace 2004 Pick-up Truck H-29 | 35,000 | 35,000 | 35,000 | | DPW Priority #2 |
| Fuel Depot | | | | | |
| Replace Fuel Pumps/Add Canopy | 61,500 | • | • | • | DPW Priority #10 |
| | | | | | |
| <u>Administration</u> | | | | | |
| DPW Facility Feasibility Study | 75,000 | • | • | • | DPW Priority #6 |
| | | | | | |
| Highway | | | | | |
| Replace 2003 Six Wheel Dump Truck H-13 | 183,751 | • | • | • | DPW Priority #8 |
| Replace 1997 Skid Steer Bob Cat Tracktor | 83,475 | • | • | • | DPW Priority #9 |
| | | | | | |
| Transfer Station | | | | | |
| Replace 2000 Front End Loader | 129,261 | 129,261 | 129,261 | • | - |
| Pave Parking Area | 75,000 | • | • | • | DPW Priority #11 |
| Cemetery | | | | | |
| Replace 1998 Light Pick-up Truck | 22,500 | 22,500 | 22,500 | • | DPW Priority #5 |
| Replace SCAG Mower | 6,770 | | | | DPW Priority #12 |
| DEPARTMENT OF PUBLIC WORKS TOTAL | 777,257 | 241,761 | 241,761 | • | |

| | Art | icle 6 Capital | Article 6 Capital Projects Requests | ests | |
|--|---------|----------------|-------------------------------------|----------------|---------------------------------|
| | Fiscal | Town | Fiscal | Finance | |
| | 2013 | Manager | Advisory | Committee | |
| | Request | Recommendation | Recommendation | Recommendation | TOWN MEETING & NOTES |
| | | | | | |
| HUMAN SERVICES | | | | | |
| | | | | | |
| Council On Aging | | | | | |
| Paint Interior Walls & Trim | 31,390 | 31,390 | • | • | |
| First Floor Carpet Replacement | 6,500 | 6,500 | • | • | |
| Reconfigure Front Desk Area | 2,648 | 2,648 | • | • | |
| Purchase Modular Office Furniture | 2,870 | 2,870 | • | • | |
| HUMAN SERVICES TOTAL | 43.408 | 43.408 | | • | |
| LIBRARY & RECREATION | | | | | |
| Library | | | | | |
| Assessment Study - Energy & Mechanical Systems | 15,723 | 15,723 | 15,723 | • | |
| Painting - Exterior Trim & Cupola | 20,174 | 20,174 | | • | |
| 7 HP Lawnmower | 800 | • | | • | |
| Replace PC Workstations (5) | 4,000 | 4,000 | - | - | |
| Waterproofing North Wall | 10,600 | 10,600 | | • | |
| Front Entrance Masonry Repair | 12,990 | • | | • | |
| Carpet Replacement | 8,850 | 8,850 | | • | |
| Thermal Pane Window Units (6) | 1,025 | 1,025 | • | • | |
| North Hill Golf Course | | | | | |
| Repair Sand Traps | 35,000 | 35,000 | 35,000 | • | |
| Repair/Replace Ladies Tees | 15,000 | 15,000 | 15,000 | • | |
| Upgrade Phone System | 4,275 | 4,275 | • | • | |
| LIBRARY & RECREATION TOTAL | 128,437 | 114,647 | 65,723 | 1 | |

| | Ari | icle 6 Capital | Article 6 Capital Projects Requests | lests | |
|---|-----------|----------------|-------------------------------------|----------------|----------------------|
| | Fiscal | Town | Fiscal | Finance | |
| | 2013 | Manager | Advisory | Committee | |
| | Request | Recommendation | Recommendation | Recommendation | TOWN MEETING & NOTES |
| | | | | | |
| DUXBURY SCHOOLS | | | | | |
| Network Upgrades - System Wide | 10,000 | 10,000 | • | • | |
| Wireless Technology Phase II - DHS | 15,000 | 15,000 | • | • | |
| Replace Computers - System Wide | 107,100 | 107,100 | • | • | |
| Upgrade Other Hardware - System Wide | 30,042 | 30,042 | • | • | |
| Computer labs - Mobile Systems Upgrades | 28,109 | 28,109 | • | • | |
| Alden & Chandler Buildings Assessment | 15,000 | 15,000 | • | • | |
| Asbestos Abatement/Tile Replacement | 10,000 | 10,000 | • | • | |
| Carpet Replacement | 2,000 | 2,000 | - | - | |
| White Marker Boards | 10,000 | 10,000 | - | - | |
| Replace Classroom Furniture | 15,000 | 15,000 | • | | |
| Chandler School Lighting Upgrade | 45,000 | 45,000 | • | • | |
| Chandler Gym Floor Replacement | 000'09 | 000'09 | • | • | |
| Replace Computers - System Wide - Ph II | 12,760 | • | • | • | |
| Upgrade Other Hardware - System Wide - Ph II | 23,042 | • | • | • | |
| Computer labs - Mobile Systems Upgrades - Ph II | 24,478 | • | • | • | |
| Athletics - Blocking Sled & Pop-up Dummies | 10,000 | • | • | • | |
| Wrestling Mats | 10,000 | • | • | • | |
| | | | | | |
| SCHOOL DEPARTMENT TOTAL | 430,531 | 350,251 | • | • | |
| | | | | | |
| GENERAL FUND TOTAL | 2,237,698 | 1,461,812 | 489,484 | • | |
| | | | | | |
| WATER ENTERPRISE FUND | | | | | |
| Purchace Land - Teakettle Lane | 50,000 | 20,000 | • | • | |
| Tremont Well Rehabilitation | 80,000 | 80,000 | 80,000 | • | |
| PCE Main Pipe Replacement | 100,000 | 100,000 | 100,000 | • | |
| System Rehabilitation | 150,000 | 150,000 | 150,000 | • | |
| | | | | | |
| WATER ENTERPRISE FUND TOTAL | 380,000 | 380,000 | 330,000 | • | |

LONG TERM DEBT AND INTEREST BUDGET

| REQUESTED Fiscal Year 2013 | 37,230 * 10,872 * 10,690 * 55,000 * 13,792 * | 100,000 55,000 40,000 110,000 50,000 31,000 80,000 | 40,000 * 136,908 * 642,908 * | 95,000 * 770,000 * 40,000 * - 905,000 | 165,000 145,000 150,000 10,000 142,000 |
|----------------------------------|--|---|--|--|--|
| REG | 4 | | ₩ | ₩ | |
| PROJECTED Fiscal Year 2012 | 36,164 10,872 10,690 55,000 | 100,000 20,000 55,000 40,000 110,000 50,000 95,000 85,000 | 40,000 134,197 729,197 | 100,000 770,000 40,000 100,000 | 170,000 145,000 5,000 150,000 15,000 |
| PR Fis | ₩ | | ↔ | ₩ | |
| EXPENDED Fiscal Year 2011 | 35,162 10,872 10,479 55,000 | 100,000 20,000 55,000 40,000 110,000 50,000 85,000 | 40,000 131,539 726,539 | 100,000 775,000 42,000 100,000 1,017,000 | 170,000 145,000 20,000 150,000 |
| | φ. | | vs | ₩ | |
| | PRINCIPAL PAYMENTS: SEWER: Bluefish/Snug Harbor (2017) Community Septic Management (2019) Community Septic Management (2021) Bay Road (2023) | WATER: Muni Purpose Bond (2013) Muni Purpose Bond (2012) Muni Purpose Bond (2013) Muni Purpose Bond (2013) Muni Purpose Bond (2014) Muni Purpose Bond (2014) Muni Purpose Bond (2015) Damon Well (2023) | Route 3/Temple St Water Main (2023) Birch Street Tank (2029) SCHOOL: | School Sewer (2021) Chandler/Alden School (2021) Alden School Roof (2025) School Study (2012) | OTHER BUILDINGS: Library (2017) Senior Center (2017) Fire Alarms (2012) Percy Walker Pool (2025) Percy Walker Pool Engineering (2025) Fire Station Engineering |
| | SEW Blue Corr Corr Bay | > 2 2 2 2 2 2 2 2 0 | ∝ <u>w</u> | o O ∢ o | |

| DATE OF | | Ä | EXPENDED | PR | PROJECTED | RE | REQUESTED |
|----------|---|-----------------|-------------|----------------|-------------|---------------|-------------|
| BOND | | ιĔ | Fiscal Year | Ϊ́ | Fiscal Year | Ë | Fiscal Year |
| ISSOE | | | 2011 | | 2012 | | 2013 |
| 12/15/02 | CONSERVATION AND LAND: Merry & Millenium Green (2013) | | 30,000 | | 25,000 | | 20,000 |
| | I | s | 30,000 | s | 25,000 | ઝ | 20,000 |
| | отнек: | | | | | | |
| 02/15/07 | Cemetery Expansion (2011) | | 20,000 | | • | | 1 |
| 02/15/07 | Senior Center Parking Lot (2011) | | 15,000 | | 1 | | 1 |
| 05/15/08 | Seawall | | 15,000 | | 15,000 | | 15,000 |
| | | \$ | 20,000 | \$ | 15,000 | \$ | 15,000 |
| | TOTAL PRINCIPAL | \$ | 2,438,052 | \$ | 2,526,923 | \$ | 2,308,700 |
| | INTEREST PAYMENTS: | | | | | | |
| | Sewer | \$ | 50,367 | \$ | 45,478 | \$ | 50,260 |
| | Water | s | 170,507 | ઝ | 148,431 | \$ | 119,635 |
| | School | s | 388,859 | \$ | 351,119 | ઝ | 330,619 |
| | Buildings | s | 141,126 | s | 126,426 | s | 363,322 |
| | Conservation & Land | s | 2,150 | ઝ | 1,190 | \$ | 370 |
| | Other | \$ | 4,238 | \$ | 2,388 | \$ | 1,919 |
| | Total Interest on Long Term Debt | \$ | 757,247 | \$ | 675,032 | \$ | 866,125 |
| | Temp Interest / Bond Exp | s | 40,000 | ↔ | 40,000 | ↔ | 131,390 |
| | Temp Interest / Bond Exp - Water | \$ | 40,000 | \$ | 40,000 | s | 40,000 |
| | TOTAL | € | 3 275 299 | U | 3 281 955 | 4 | 3 346 215 |
| | Water Department | · \$ | (937,046) | · 6 | (917,628) | φ. | (802,543) |
| | TOWN GENERAL DEBT & INTEREST | \$ | 2,338,253 | \$ | 2,364,327 | \$ | 2,543,672 |

To see if the Town will vote to amend the Town By-law, known as the "Duxbury Personnel Plan", as originally accepted on March 12, 1955, and last amended as of March 12, 2011 by replacing it with a new revised By-Law, a copy of which is on file in the Town Clerk's Office, which revised By-Law is incorporated herein, to become effective July 1, 2012 and to raise and appropriate, or transfer from available funds, such sums of money as are necessary to implement the Personnel Plan and provide funding for other salary compensation not a part of the Personnel Plan or take any action in relation thereto.

(Personnel Board)

Finance Committee Recommendation: Available at Town Meeting

Article 8

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purpose of funding a new municipal employee position to be designated as Facilities Manager or take any action in relation thereto.

(Selectmen)

Finance Committee Recommendation: Approval

Article 9

To see if the Town will vote to remove the position of the Duxbury Deputy Police Chief from Civil Service and to authorize the Board of Selectmen to Petition the General Court to request legislative approval of removal of the position of Duxbury Deputy Police Chief from the provisions of Massachusetts General Law Chapter 31 and further to empower the Board of Selectmen to file a Petition with the General Court in substantially the following form:

Section 1: The position of Duxbury Deputy Police Chief in the Town of Duxbury shall be exempt from the provisions of Chapter 31 of the General Laws;

Section 2: This act shall take effect upon its passage,

or take any action in relation thereto.

(Police Department)

Finance Committee Recommendation: Approval

Article 10

To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 71, Section 37M for the purpose of consolidation of administrative functions of the Town and the School Department, including but not limited to, financial, personnel and maintenance services or take any action in relation thereto.

(Selectmen/School Committee)

Finance Committee Recommendation: Approval

To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to fund collective bargaining agreements with any one or more of the following employee organizations for the fiscal year commencing July 1, 2012:

- Duxbury Police Union, MCOP Local 376B
- Duxbury Police Commanders Association
- Duxbury Police Dispatchers Union, MCOP Local 376A
- Duxbury Free Library Employees, Service Employees International Union, Local 888
- Duxbury Permanent Firefighter's Association, International Association of Firefighters Local 2167
- Duxbury Municipal Employees, AFSCME, Council 93, Local 1700, Duxbury DPW Employees
- Town of Duxbury Secretaries and Clerks, SEIU Local 888
- Duxbury Teachers Association
- Duxbury Teachers Association Instructional Assistants Unit C
- Duxbury Secretaries/Clerks Association (School)
- Local 1700, AFSCME, A.F.L.-C.I.O., Council 93 (School Custodians)

or take any action in relation thereto.

(Board of Selectmen) (School Committee)

Finance Committee Recommendation: Available at Town Meeting

Article 12

To see if the Town will vote to rescind any Town debt as authorized and unissued at previous Town Meetings, or take any action in relation thereto.

(Finance Department)

Finance Committee Recommendation: Available at Town Meeting

Article 13

To see if the Town will vote, upon recommendation of the Board of Selectmen, to re-authorize revolving funds under M.G.L. Chapter 44, Section 53E ½ for the following purposes:

<u>Council on Aging Revolving Fund</u>: to be credited with all fees and charges received from the Senior Center Programs as established by the Board of Selectmen and to authorize the expenditure of an amount of money from said Revolving Fund, to be expended under the direction of the Director of the Council on Aging, for Senior Center Programs;

Finance Committee Recommendation: Approval

<u>Jaycox Tree Farm Revolving Fund</u>: to be credited with all fees and charges received from the operation of the Jaycox Tree Farm as established by the Conservation Commission and to authorize the expenditure of an amount of money from said Revolving Fund, to be expended under the direction of the Conservation Administrator for supplies and any needs of the Jaycox Christmas Tree Farm;

Finance Committee Recommendation: Approval

<u>Hazardous Materials Response Revolving Fund</u>: to be credited with all fees and charges received by the Fire Department as a result of reimbursable incidents allowed under MGL Chapter 21E involving hazardous materials releases, and to authorize the expenditure of an amount of money from said Revolving Fund, to be expended under the direction of the Fire Chief for the replacement, repair, or purchase of equipment and supplies and for administrative and call firefighter wage expenses associated with fire operations and responses to hazardous materials incidents;

or take any action in relation thereto.

(Finance Department)

Finance Committee Recommendation: Approval

Article 14

To see if the Town will vote to transfer from available funds a sum of money to be added to the Unemployment Trust Fund or take any action in relation thereto.

(Finance Department)

Finance Committee Recommendation: Approval

Article 15

To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 32B, Section 20 to establish a separate fund entitled "Other Post Employment Benefits Liability Trust Fund" and to authorize a Funding Schedule for said Fund in conformity with the requirements of said statute in order to reduce the unfunded actuarial liability of health care and other post employment benefits for which the Town is obligated or take any action in relation thereto.

(Finance Department)

Finance Committee Recommendation: Approval

Fiscal Advisory Committee Recommendation: Available at Town Meeting

Article 16

To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the purpose of funding accrued liabilities payable to Town employees at the time of retirement, termination or other separation from service to the Town or take any action in relation thereto.

(Finance Department)

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to be expended under the direction of the Town Manager for the purpose of leasing Duxbury Beach, being that portion of land in the Towns of Duxbury and Plymouth owned by Duxbury Beach Reservation, Inc., south of a line running approximately east to west along the northerly edge of the northerly parking area at the east end of the Powder Point Bridge (subject to an area of land excluded at High Pines used by the Duxbury Beach Reservation) and authorize the Board of Selectmen to execute a lease in the name and on behalf of the Town, for a period beginning on July 1, 2012 and ending June 30, 2013 on such terms as the Board of Selectmen may approve or take any action in relation thereto.

(Board of Selectmen)

Finance Committee Recommendation: Approval

Article 18

To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to fund the Town of Duxbury's Fourth of July parade and ceremony or take any action in relation thereto.

(Board of Selectmen)

Finance Committee Recommendation: Approval

Article 19

To see if the Town will vote to adopt the Allocation of the Resources of the Duxbury Affordable Housing Trust Fund for Fiscal Year 2013 in accordance with the provisions of Chapter 112 of the Acts of 2005. The Provisions of this Allocation Plan are as follows:

A. First Time Homeownership Program

- 1. Provide gifts, grants, or subsidies to assist low or moderate income homebuyers to purchase a home in the Town of Duxbury.
- 2. Purchase rights of first refusal to acquire existing dwelling units for sale to low to moderate income households.

B. Conversion of Existing Properties

- 1. Acquire and rehabilitate or redevelop <u>existing residential</u> units for purchase or rental by low to moderate income home buyers or tenants.
- **2.** Acquire, redevelop or convert <u>existing non-residential</u> structures for low to moderate income housing purchasers or tenants.

C. Develop New Affordable Housing Units

1. Acquire and/or construct <u>new residential</u> units for purchase or rental by low to moderate income home buyers or tenants.

or take any action in relation thereto.

(Board of Selectmen /Local Housing Partnership)

Finance Committee Recommendation: Approval

Article 20

To see if the Town will vote to petition the General Court of the Commonwealth pursuant to section eight (8) of article 89 of the amendments to the state Constitution to enact special legislation providing for a change in Town Meeting from an "Open Town Meeting" to a "Representative Town Meeting". Said special law to substantially include the following......

Section 1. The members of the Board of Selectmen, the Town Moderator and the Town Clerk shall be town meeting members at large.

Section 2. Other than the designated members at large, the representative town meeting membership shall in each precinct consist of the largest number divisible by three which will admit of a representation thereof in the approximate proportion which the number of inhabitants therein bears to the total number of inhabitants in the town, and which will cause the total elected membership to be as nearly one hundred and eighty as may be.

The registered voters in every precinct shall, at the first annual town election held after the acceptance of this legislation, elect by ballot the number of registered voters in the precinct provided for in the first sentence of this section to be town meeting members of the town. The first third, in the order of votes received, of members so elected shall serve three years, the second third in such order shall serve two years, and the remaining third shall serve one year; in the case of a tie vote affecting the division into thirds, as aforesaid, the members elected from the precinct shall by ballot determine the same; and thereafter, at each annual town election the registered voters of each precinct shall, in like manner, elect, for the term of three years, one third of the number of elected town meeting members to which such precinct is entitled, and shall at such election fill for the unexpired term or terms any vacancy or vacancies then existing in the number of elected town meeting members in such precinct.

Section 3. The representative town meeting shall always operate in open session and secret ballots shall not be allowed. Any resident of the town who is not a town meeting member may speak on any article in a warrant, but shall not vote. Any taxpayer of the town who is not a town meeting member may speak on any article in a warrant, but shall not vote.

Section 4. The town meeting members as such shall receive no compensation. A town meeting member may resign by filing a written resignation with the town clerk, and such resignation shall take effect on the date of such filing. A town meeting member who removes from the town shall cease to be a town meeting member, and a town meeting member who removes from the precinct from which he was elected to another precinct may serve only until the next annual town meeting.

Section 5. Any vacancy in the full number of town meeting members from any precinct, whether arising from a failure of the registered voters thereof to elect, or from any other cause, may be filled, until the next annual election, by the remaining members of the elected town meeting members of that precinct.

Section 6. A vote passed at any representative town meeting authorizing the expenditure of twenty thousand dollars or more as a special appropriation, or establishing a new board or office or abolishing an old board or office or merging two or more boards or offices, or fixing the term of office of town officers, where such term is optional, or increasing or reducing the number of members of a board, or adopting a new by-law, or amending an existing by-law, shall not be operative until after the expiration of ten days, exclusive of Sundays and holidays, from the dissolution of the meeting. If, within said ten days, a petition, signed by not less than three per cent of the registered voters of the town, containing their names and addresses as they appear on the list of registered voters, is filed with the selectmen asking that the question or questions involved in such a vote be submitted to the registered voters of the town at large, then the selectmen, after the expiration of five days, shall forthwith call a special meeting for the sole purpose of presenting to the registered voters at large the question or questions so involved. The polls shall be opened at two o'clock in the afternoon and shall be closed not earlier than eight o'clock in the evening, and all votes upon any questions so submitted shall be taken by ballot, and the check list shall be used in the several precinct meetings in the same manner as in the election of town officers. The questions so submitted shall be determined by a majority vote of the registered voters of the town voting thereon, but no action of the representative town meeting shall be reversed unless at least twenty per cent of the registered voters shall so vote. Each question so submitted shall be in the form of the following question, which shall be placed upon the official ballot:—"Shall the town vote to approve the action of the representative town meeting whereby it was voted (brief description of the substance of the vote and by what vote thereon if such vote was tabulated)?" If such petition is not filed within said period of ten days, the vote of the representative town meeting shall become operative and effective upon the expiration of said period. Absent voter ballots shall be used at such election in accordance with the provisions of chapter fifty-four of the Massachusetts General Laws.

Section 7. The town, after the acceptance of this legislation, shall continue to have the capacity to act through and to be bound by its town meeting members, who shall, when convened from time to time as herein provided, constitute representative town meetings; and the representative town meetings shall exercise exclusively, so far as will conform to the provisions of this legislation, all powers vested in the municipal corporation. Action in conformity with all provisions of law now or hereafter applicable to the transaction of town affairs in town meeting, shall, when taken by any representative town meeting in accordance with the provisions of this legislation, have the same force and effect as if such action had been taken in a town meeting open to all the voters of the town as organized and conducted before the establishment in said town of representative town meeting government.

Section 8. This legislation shall not abridge the right of the inhabitants of the town to hold general meetings, as secured to them by the constitution of this commonwealth; nor shall this legislation confer upon any representative town meeting in Duxbury the power finally to commit the town to any measure affecting its municipal existence or substantially changing its form of government without action thereon by the voters of the town at large, using the ballot and the check list therefor

or take any action in relation thereto.

(Citizen Petition)

To see if the Town will vote to amend its General By-laws, Chapter 2 (Town Meeting) Section 2.4.6 to read as follows:

A motion for reconsideration shall not be permitted.

All votes for reconsideration shall require the same quantitative vote as the motion to which it applies and shall be made at the same session as the original motion or the next succeeding session, and may be made only once on any motion.

(Insertions to original text are shown in *bold italicized print*. Deletions from the original text are shown in strike-through format.)

or take any action in relation thereto.

(Citizen Petition)

Finance Committee Recommendation: Available at Town Meeting

Article 22

To see if the Town will vote the following:

The following methods for secret ballots shall be made part of the Bylaws for special and annual Town Meetings for the Town of Duxbury:

- 1. The Moderator can call for a secret ballot.
- 2. A vote shall be by secret ballot if 20% of the voters present at an open Town Meeting ask for it. or take any action in relation thereto.

(Citizen Petition)

Finance Committee Recommendation: Available at Town Meeting

Article 23

To see if the Town will vote to amend the General Bylaws of the Town by adding a new section, Numbered 2.4.8 to read as follows:

Any vote on any Article at a Special or Annual Town Meeting shall be taken by ballot as directed by the Moderator or upon the recommendation of the Finance Committee or twenty (20) voters at the Meeting

or take any action in relation thereto.

(Citizen Petition)

To see if the Town will vote to change the position of Town Clerk from a position elected by the voters at the Town's election to a position appointed by the Board of Selectmen, subject to approval and acceptance of this change by the voters at the Annual Town Election by the Town's official ballot, all in accordance with Massachusetts General Laws Chapter 41, Section 1B and further, upon approval by the voters at the Annual Town Election, to amend the General Bylaws of the Town, Sections 3.4 and 5.2, to change the position of Town Clerk from an "elected Town Official" to an "Appointment made by the Board of Selectmen," to take effect upon the expiration of the term of the Town Clerk as required by Massachusetts General laws Chapter 41, Section 1B, or take any action in relation thereto.

(Board of Selectmen)

Finance Committee Recommendation: Available at Town Meeting

Article 25

To see if the Town will vote to authorize the Board of Selectmen to file a Petition with the General Court prohibiting elected officials of the Town from being eligible from participating in the Town's contributory medical, dental and life insurance plan and further to empower the Board of Selectmen to file a Petition with the General Court in substantially the following form:

Section 1: Elected officials of the Town of Duxbury, with the exception of the Town Clerk, shall not constitute employees for purposes of Massachusetts General Laws Chapter 32B and shall not be eligible for participation in the Town's contributory medical, dental and life insurance plan;

Section 2: This act shall take effect on July 1, 2014.

or take any action in relation thereto.

(Board of Selectmen)

Finance Committee Recommendation: Available at Town Meeting

Article 26

To see if the Town will vote to authorize the Board of Selectmen to file a petition with the General Court to empower the Town to reduce by five percent the real estate tax bill of any resident 70 years of age or more and further to file a petition with the General Court in substantially the following form:

Section 1: The Town shall be permitted to reduce by five percent (5%) the real estate tax bill of any resident aged 70 years or more.

Section 2: This act shall take effect upon its passage.

or take any action in relation thereto.

(Citizen Petition)

To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the purpose of repair and reconstruction of the Powder Point Bridge or take any action in relation thereto.

(Town Manager)

Finance Committee Recommendation: Approval Fiscal Advisory Committee Recommendation: Approval

Article 28

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds, a sum of money, for the purpose of installing water mains on Pine Street and Lake Shore Drive, and to install a water service connection on Pine Street to provide water service to Pine Brook Way, as shown on a plan on file at the Office of the Town Clerk, and to authorize the Board of Selectmen to negotiate easements with the residents of Hitty Tom Road, and to take by eminent domain certain parcels of property to effectuate the purposes of this Article, said parcels identified in a document on file in the Office of the Town Clerk, and to further authorize the Board of Selectmen, acting as Water Commissioners, to impose betterments as provided by statute or take any action in relation thereto.

(Water Department)

Finance Committee Recommendation: Approval Fiscal Advisory Committee Recommendation: Approval

Article 29

To see if the Town will vote to appropriate upon recommendation of the Community Preservation Committee, from the Community Preservation Act Fund, in accordance with M.G.L. Chapter 44B such sums of money as it determines necessary for the expenses and charges for operation of the Community Preservation Committee, all for the Fiscal Year beginning July 1, 2012 and ending June 30, 2013 inclusive or take any action in relation thereto.

(Community Preservation Committee)

Finance Committee Recommendation: Approval

Article 30

To see if the Town will vote to appropriate upon recommendation of the Community Preservation Committee a sum of money for the purpose of meeting the requirements of the Community Preservation Act, M.G.L., Chapter 44B, Section 6, for the purposes of Open Space, Community Housing (Affordable) and Historic Resources (Preservation) and to meet this appropriation, transfer a sum of money from the Community Preservation Act Fund(s) or take any action in relation thereto.

(Community Preservation Committee)

Finance Committee Recommendation: Approval

To see if the Town will vote to raise and appropriate or transfer from available funds, upon recommendation of the Community Preservation Committee a sum of money from the Community Preservation Fund to hire a Housing Consultant and further to authorize the Town Manager to enter into an agreement with the Housing Consultant on terms deemed to be in the best interest of the Town and further to authorize the Board of Selectmen to solicit grants or receive gifts for this purpose, and further to authorize the Town Manager to expend sums of money from the Community Preservation Fund and from grants and gifts designated for the purposes of this Article or take any action in relation thereto.

(Community Preservation Committee/ Local Housing Partnership)

Finance Committee Recommendation: Approval

Article 32

To see if the Town will vote to raise and appropriate or transfer from available funds, upon recommendation of the Community Preservation Committee, a sum of money from the Community Preservation Fund to be utilized for the historic restoration of the Isaac Keene Barn located on Keene Street, including costs related thereto, and further to authorize the Board of Selectmen to enter into certain agreements with Crossroads for Kids, Inc. on terms deemed by the Selectmen to be in the best interest of the Town, and to authorize the Town Manager to expend sums of money from the Community Preservation Fund for the purposes of this Article or take any action in relation thereto.

(Community Preservation Committee)

Finance Committee Recommendation: Available at Town Meeting Fiscal Advisory Committee Recommendation: Available at Town Meeting

Article 33

To see if the Town will vote to raise and appropriate or transfer from available funds, upon recommendation of the Community Preservation Committee, a sum of money from the Community Preservation Fund to develop design and engineering plans and specifications for a sidewalk along Depot Street, including costs related thereto, and to authorize the Board of Selectmen, on terms that the Board of Selectmen deem to be in the best interests of the Town, to negotiate and acquire easements for the purposes of this article, and further to authorize the Board of Selectmen to solicit grants or receive gifts for the purposes of this article and further to authorize the Town Manager to expend sums of money for the purposes of this article from the Community Preservation Fund and from grants and gifts designated for this purpose or take any action in relation thereto.

(Community Preservation Committee/ Sidewalk and Bike Path Committee)

Finance Committee Recommendation: Available at Town Meeting Fiscal Advisory Committee Recommendation: Available at Town Meeting

To see if the Town will vote to raise and appropriate or transfer from available funds, upon recommendation of the Community Preservation Committee, a sum of money from the Community Preservation Fund to be utilized for the historic restoration of the entrance to the Duxbury Free Library located at 77 Alden Street, including costs related thereto, and further to authorize the Board of Selectmen to solicit grants or receive gifts for this purpose, and further to authorize the Town Manager to expend sums of money from the Community Preservation Fund and from grants and gifts designated for the purposes of this Article or take any action in relation thereto.

(Community Preservation Committee/ Library Board of Trustees)

Finance Committee Recommendation: Available at Town Meeting Fiscal Advisory Committee Recommendation: Available at Town Meeting

Article 35

To see if the Town will vote to raise and appropriate or transfer from available funds, upon recommendation of the Community Preservation Committee, a sum of money from the Community Preservation Fund to be utilized for the historic restoration of the red barn at the North Hill Country Club, located on Merry Avenue, including costs related thereto, and further to authorize the Board of Selectmen to solicit grants or receive gifts for this purpose, and further to authorize the Town Manager to expend sums of money from the Community Preservation Fund and from grants and gifts designated for the purposes of this Article

or take any action in relation thereto.

(Community Preservation Committee)

Finance Committee Recommendation: Available at Town Meeting Fiscal Advisory Committee Recommendation: Available at Town Meeting

Article 36

To see if the Town will vote to raise and appropriate or transfer from available funds, upon recommendation of the Community Preservation Committee, a sum of money from the Community Preservation Fund to be utilized for a ground penetrating radar study and analysis of the First Meeting House site at the Chestnut Street Burial Ground, including costs related thereto, and further to authorize the Board of Selectmen to solicit grants or receive gifts for this purpose, and further to authorize the Town Manager to expend sums of money from the Community Preservation Fund and from grants and gifts designated for the purposes of this Article or take any action in relation thereto.

(Community Preservation Committee/ Cemetery Board of Trustees)

Finance Committee Recommendation: Approval

To see if the Town will vote to raise and appropriate or transfer from available funds, upon recommendation of the Community Preservation Committee, a sum of money from the Community Preservation Fund, to be utilized for the historic reconstruction of the chimneys at the Nathaniel Winsor, Jr. House located on Washington Street, including costs related thereto, and further to authorize the Board of Selectmen to enter into certain agreements with the Duxbury Rural and Historical Society, on terms deemed by the Selectmen to be in the best interest of the Town, and to authorize the Town Manager to expend sums of money from the Community Preservation Fund for the purposes of this Article or take any action in relation thereto.

(Community Preservation Committee)

Finance Committee Recommendation: Approval Fiscal Advisory Committee Recommendation: Available at Town Meeting

Article 38

To see if the Town will vote to accept the exemption to the Community Preservation Act found in MGL Chapter 44B, section 3(e)(3): that the first \$100,000 of the assessed value of Class One Residential parcels be exempt from the community Preservation Act surcharge, and further to submit such exemption from the surcharge, if approved by the Town Meeting, for acceptance by the voters of the Town of Duxbury at the next qualifying Town or State election or take any action in relation thereto.

(Community Preservation Committee)

Finance Committee Recommendation: Approval Fiscal Advisory Committee Recommendation: Available at Town Meeting

Article 39

To see if the Town will vote to amend certain provisions of the Acceptance by the Town of the Community Preservation Act, known as Chapter 44B of Massachusetts General Laws, by reducing the surcharge from three per cent (3%) to one per cent (1%) and further to submit such reduction of the surcharge, if approved by the Town Meeting, for acceptance by the voters of the Town of Duxbury at the next qualifying Town or State Election or take any action in relation thereto.

(Citizen Petition)

Finance Committee Recommendation: Disapproval Fiscal Advisory Committee Recommendation: Available at Town Meeting

Article 40

To see if the Town will vote to authorize the transfer the care, custody and control of certain parcels of Town-owned land, identified as Duxbury Assessors Parcels # 010-500-008, 010-500-001, 010-500-031, 070-500-020, 070-500-022, 070-500-122, 070-500-021, 080-500-036, and 080-500-037, to be held in the care and custody of the Conservation Commission for conservation purposes under M.G.L. Chapter 40, s.8c; said parcels being identified on documents on file at the Office of the Town Clerk, or take any action in relation thereto.

(Conservation Commission)

Finance Committee Recommendation: Available at Town Meeting

To see if the Town will vote to become a member of the Old Colony Planning Council as provided for under Chapter 332 of the Acts of 1967 or take any action in relation thereto.

(Planning Board)

Finance Committee Recommendation: Available at Town Meeting

Article 42

To see if the Town will vote to amend Article 200 of the Duxbury Protective Bylaw by adopting a revised Duxbury Flood Insurance Rate Map (DFIRM) entitled, "FLOOD INSURANCE RATE MAP, PLYMOUTH COUNTY, MASSACHUSETTS (ALL JURISDICTIONS), EFFECTIVE DATE JULY 17, 2012, as prepared by the Federal Emergency Management Agency (FEMA)" and on file with the Town Clerk, and by substituting the map referenced thereto with the new title and date on the revised Map in the Protective Bylaw Sections 202.1, 202.2 #9,

and,

vote to amend Article 400 of the Duxbury Protective Bylaw by substituting the map referenced thereto with the new title and date on the revised Map in Section 402 #1,

or take any action in relation thereto.

(Planning Board)

Finance Committee Recommendation: Available at Town Meeting

Article 43

To see if the Town will vote to amend Chapter 12 of the General Bylaws known as the Local Historic District Bylaw by taking the following actions:

By deleting the text indicated by strikethrough and by inserting the text indicated by **bold italics** in Section 12.2 Definitions

12.2. Definitions

"Person Aggrieved" The applicant; an owner of adjoining property; an owner of property within the same District area; an owner of property within 100 feet of said District area; an owner of property within the same historic district as property within one hundred feet of said property lines and any charitable corporation in which one of its purposes is the preservation of historic places, structures, Buildings or districts.

And by deleting the numerical value "\$500.00" and replacing it with the value "\$300.00" in Section 12.11 Enforcement and Penalties

12.11. Enforcement and Penalties

12.11.4 Whoever violates any of the provisions of this Bylaw shall be punishable by a fine of not less than \$10.00 nor more than \$500.00 \$300.00 for each offense under the provisions of M.G.L. c.40C \$13. Each day during any portion of which such violation continues to exist shall constitute a separate offense.

or take any action in relation thereto.

(Local Historic District Commission)

Finance Committee Recommendation: Available at Town Meeting

Article 44

To see if the Town Meeting of Duxbury will vote to amend Section 616 of the Protective Zoning By-laws on <u>Community-Scale Wind Facilities</u> as follows:

- 1. In Section **616.2 Definitions**, add the following sentence at the end of the definition of the word "Height": "Community-Scale Wind Facilities may not exceed a total height of 225 feet."
- 2. In Section **616.2 Definitions**, add the following sentence at the end of the definition of the word "Setback": "The minimum setback requirement for all Community-Scale Wind Facilities is fifteen (15) times total Height."
- 3. In Section **616.4 Certain Specific Requirements 1**), replace the paragraph on "**Height**" with the following paragraph: "**Height** Community-Scale Wind Facilities and or Monitoring or Meteorological Towers shall be no higher than 225 feet above the current grade of the land, measuring to the tip of the blades at their rotational peak."
- 4. In Section **616.4 Certain Specific Requirements 2**), replace the paragraph on "**Setbacks**" with the following new paragraph:

"Setbacks - Community-Scale Wind Facilities and or Monitoring or Meteorological Towers shall be set back a minimum distance equal to fifteen (15) times the total Height, from the nearest property line, private or public way, and the nearest existing residential or commercial structure not owned by the applicant seeking to permit the Community-Scale Wind Facility and or Wind Monitoring or Meteorological Towers. The setback zone for Community-Scale Wind Facilities and or Wind Monitoring or Meteorological Towers can fall within the limits of Wetlands Protection Overlay and the Flood Hazard Overlay Districts," or take any action in relation thereto.

(Citizen Petition)

Finance Committee Recommendation: Available at Town Meeting

Article 45

To see if the Town will vote to adopt a new chapter to the General Bylaws, entitled "Stretch Energy Code" for the purpose of regulating the design and construction of buildings for the effective use of energy, pursuant to Appendix 115.AA of the Massachusetts Building Code, 780 CMR, the "Stretch Energy Code,"

including future editions, amendments or modifications thereto, a copy of which is on file with the Town Clerk,

or take any action in relation thereto.

(Alternative Energy Committee)

Finance Committee Recommendation:

Article 46

To see if the Town will vote to amend the General Bylaws by adding the following new Section 7.8, entitled "Illegal Trash Disposal", and by renumbering the existing sections 7.8 through 7.19 accordingly:

7.8 ILLEGAL TRASH DISPOSAL

7.8.1 No person shall dispose of rubbish, filth, hazardous materials, or litter of any kind on any street, sidewalk, or other publicly-owned area in the Town, with the exception of the Town Disposal area. This provision of the Bylaws may be enforced by any Police Officer, or by the Health Agent, by non-criminal disposition pursuant to the provisions of Massachusetts General Laws, c.40, Section 21D. The penalty for violation of any provision of this Bylaw shall be \$100.00 for the first offense and each subsequent offense,

or take any action in relation thereto.

(Department of Public Works)

Finance Committee Recommendation:

Article 47

To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to the Stabilization Fund,

or take any action in relation thereto.

(Board of Selectmen)

Finance Committee Recommendation: Fiscal Advisory Committee Recommendation:

Article 48

To see if the Town will vote to authorize the use of Free Cash to reduce the tax rate,

or take any action in relation thereto.

(Board of Selectmen)

Finance Committee Recommendation:

Annual Town Election Saturday, March 24, 2012

Polls are open 8:00 am - 8:00 p.m.

ALL PRECINCTS at the T. WALDO HERRICK MEMORIAL GYMNASIUM, DUXBURY MIDDLE SCHOOL, ALDEN STREET, DUXBURY, MA.

Article 1

TO BRING IN THEIR VOTE FOR:

ONE SELECTMAN for a term of three years;

ONE ASSESSOR for a term of three years;

ONE MODERATOR for a term of one year;

ONE SCHOOL COMMITTEE MEMBER for a term of three years;

ONE PLANNING BOARD MEMBER for a term of five years;

TWO LIBRARY TRUSTEES for a term of three years; and

ONE DUXBURY HOUSING AUTHORITY MEMBER for a term of five years.

and for any other matters that may be brought forward to the voters on the Town Ballot.

AND YOU ARE HEREBY DIRECTED TO SERVE THIS WARRANT by posting attested copies thereof as prescribed by M.G.L. Chapter 39, Section 10 and by Chapter 2, Section 2.3 of the Town of Duxbury General Bylaws, seven (7) days before the time of holding said meeting.

Hereof fail not and make due return of this warrant, with your doings thereon, to the Town Clerk at the time and place of this meeting.

Given under our hands this 13th day of February, 2012.

BOARD OF SELECTMEN

Shawn M. Dahlen, Chair

Christopher R. Donato, Vice-Chair

Theodore J. Flynn, Clerk

Plymouth ss:

Pursuant to the warrant I have this day notified and warned the inhabitants of the Town of Duxbury, herein described, to meet at the time and place and for the purposes as prescribed by the bylaws of the Town.

A TRUE COPY .
ATTESTED

CONSTABLE OF DUXBURY

TERMS USED IN MUNICIPAL FINANCE

APPROPRIATION: An amount of money that has been authorized by vote of Town Meeting to be spent for a designated purpose.

AVAILABLE FUNDS: In Duxbury we use the term Available Funds when referring to the Stabilization Fund, Library funds, Cemetery funds, Free cash and continued appropriations left in Articles voted at previous Town Meetings.

OVERLAY ALSO CALLED ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS: The overlay is the amount raised by the Assessors in excess of appropriations and other charges for the purpose of creating a fund to cover tax abatements granted and avoiding fractions in the tax rate.

FREE CASH OR FUND EQUITY (SURPLUS REVENUE): This is the amount certified annually by the State Bureau of Accounts. Town Meeting may appropriate from Free Cash for any purpose. Often referred to as "Excess and Deficiency" or E&D.

TRANSFER: The authorization to use an appropriation for a different purpose, in most cases only the Town Meeting may authorize a transfer.

RESERVE FUND: The fund is established by the voters at an Annual Town Meeting only and is composed of an appropriation (not exceeding 5 percent of the tax levy of the preceding year). Transfers from the Reserve Fund are within the exclusive control of the Finance Committee and are for "extraordinary or unforeseen" situations, normally emergencies.

STABILIZATION FUND: This is a special reserve created for capital expenditures. The aggregate amount in this fund shall not exceed at any time 10 percent of the valuation in the preceding year. Money may be appropriated from the Fund only by a two-thirds vote at Town Meeting.

CHERRY SHEET: Also known as the State revenue distribution and assessment sheets. Named for the cherry colored paper on which the State traditionally printed it, the cherry sheet carries the figures which must be used by the Assessors in county tax and state assessments, as well as the estimated tax distributions from the State General Fund, reimbursements, agency funds, the Sales and Use Taxes, lottery distribution and State Aid to Education.

| DUXBURY TALENT BANK FORM | DATE: |
|---|--|
| Duxbury's excellence as a residential community is community affairs. | due in large part to citizen participation in government and |
| qualifications of <u>Duxbury registered voters</u> willing | Selectmen and Town Moderator to register the names, interests and to volunteer to serve their community. Residents serve as volunteers missions and councils listed below. They are appointed to these s vacancies occur. |
| | |
| NAME PHONE | E-MAIL |
| STREET ADDRESS | P.O. BOX |
| <u>OCCUPATION</u> | |
| BACKGROUND No. of Years in Duxbury: Please feel free to attach additional sheet or re | sume, if available. |
| Land Use & Conservation () Agricultural Commission () Alternative Energy Commission () Community Preservation Committee () Conservation Commission () Design Review Board () Duxbury Bay Management Commission () Duxbury Beach Committee* () North Hill Advisory Committee () Open Space & Recreation Committee () Sidewalk & Bike Path Committee () Zoning Board of Appeals () Zoning Bylaw Review Committee Cable () Cable TV Advisory Committee Recreational Activities () Duxbury Youth Commission () Fourth of July Committee () Recreation Activities Committee | Government () Board of Health () Cemetery Trustees* () Council on Aging () Cultural Council () Duxbury Affordable Housing Trust () Economic Advisory Committee () Highway Safety Committee () Historical Commission () Local Historic District Commission () Local Housing Partnership () Municipal Comm. On Disability () Nuclear Advisory Committee () Personnel Board* () Shellfish Advisory Committee () Water & Sewer Advisory Board* Finance () Finance Committee* () Fiscal Advisory Committee* |
| *Appointed by Moderator | Revised: Jan. 2012 |

*Appointed by Moderator