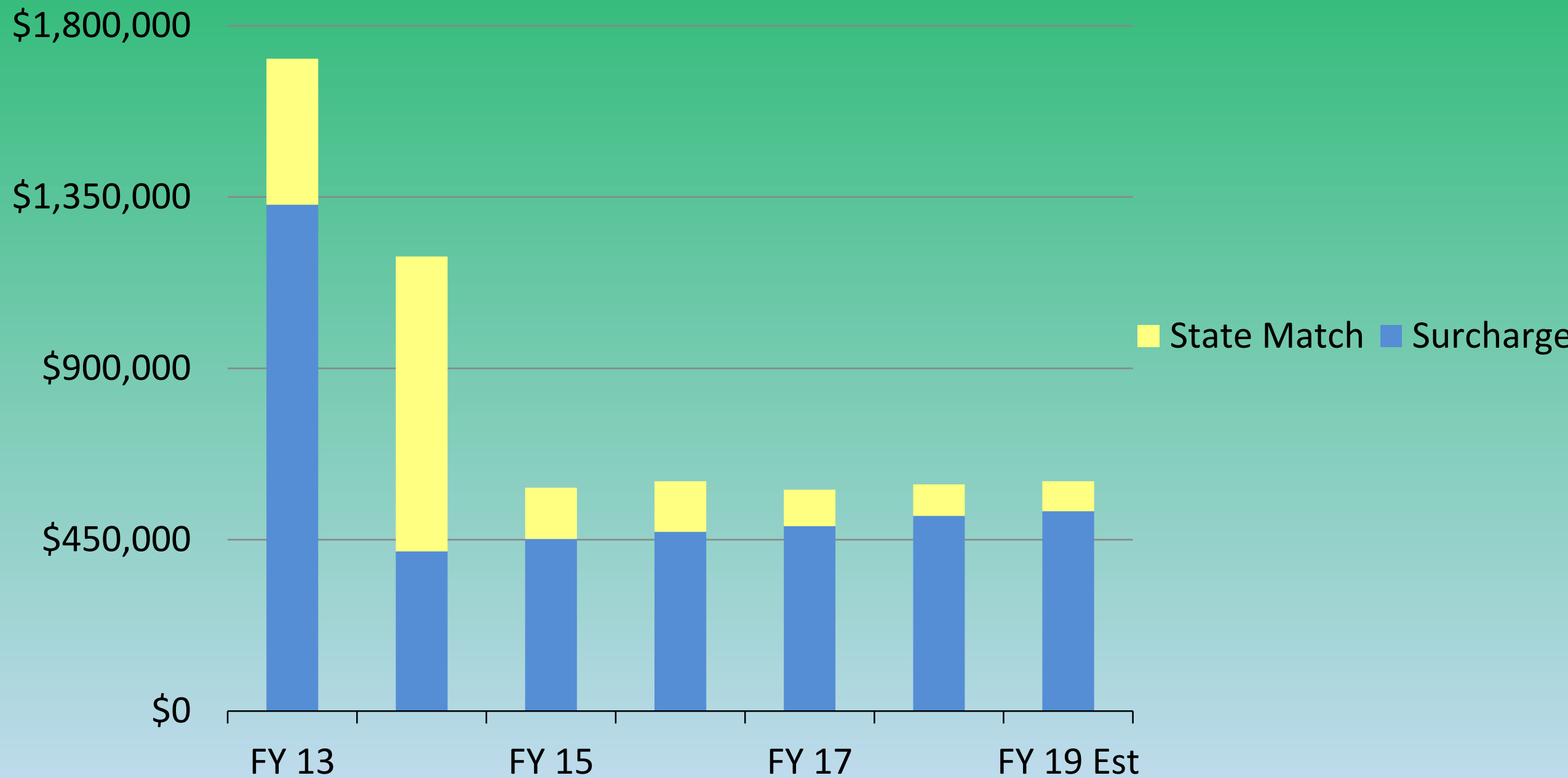


Changes to Duxbury CPA Revenue FY 2013 - 2019



Duxbury CPA FY 2018-2019

Fund Balances

FY 2019 Estim. Revenues	Balance
C.P.A. Surcharge (estimated)	\$525,022
State Reimbursement (estimated 15%)	\$78,753

FUND	FY 2018	FY 2019 Contribution	FY 2019 Balances
Historical Fund	\$324,050	\$60,378	\$384,428
Housing Fund	\$488,178	\$60,378	\$548,556
Open Space Fund	\$290,914	\$60,378	\$351,292
Total Reserved Fund Balance	\$1,103,142		\$1,284,276
FY 18 Undesignated Fund Balance	\$1,717,895		

Duxbury CPA Fund Expenditures

FY 2000 – 2018 (millions)

