A large, mature tree with dense foliage in shades of orange, red, and brown stands prominently in the center of a lush green field. The background features a clear blue sky with scattered white clouds. The overall scene is a peaceful autumn landscape.

Duxbury and the Community Preservation Act

History, FY2012 Process
and Financials

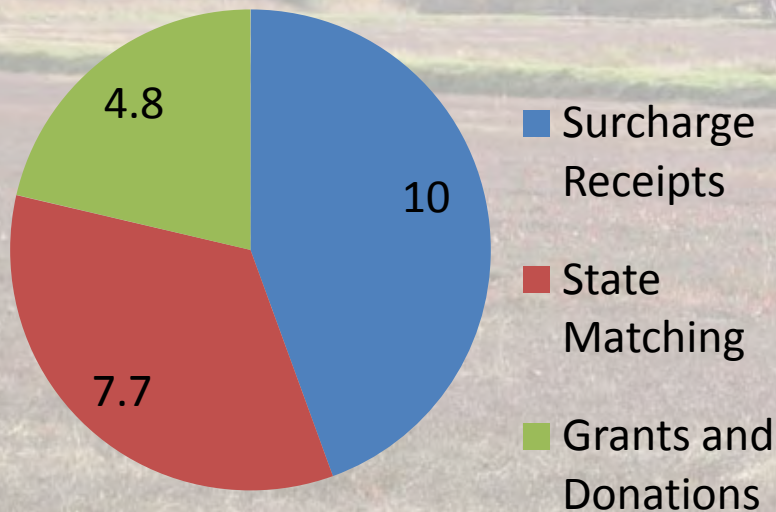
Community Preservation Committee

- John Bear Planning Board
- Tony Kelso At Large-(Town Historian)
- Brendan Keohan Housing Authority
- Pat Loring Open Space Committee
- Holly Morris Conservation Commission
- Sarianna Seewald At Large-(Attorney)
- Norman Tucker Historical Commission

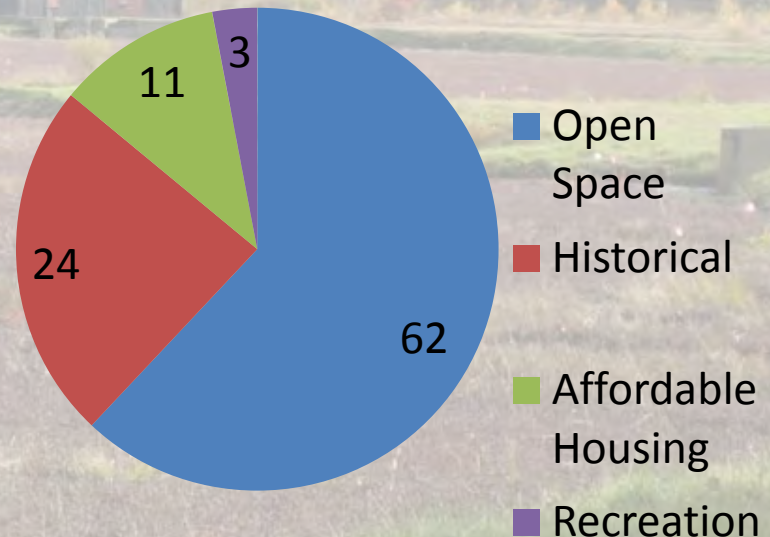
CPA in Duxbury

- CPA adopted by Ballot at March 2001 Election

**Revenue Sources
through 2011 (\$mil)**



**Project Categories
through 2011 (%)**



Annual CPC Process

- Request for proposals
- Proposals submitted
- Contact and Criteria members assigned
- Screen for CPA eligibility
- Score for Duxbury criteria

Annual CPC Process

- Request for proposals
- Proposals submitted
- Contact and Criteria members assigned
- Screen for CPA eligibility
- Score for Duxbury criteria
- Questions, concerns, suggested changes
- Resolve open issues
- Vote on submission to ATM
- Review by Fincom, Fiscal Advisory and BOS
- Public Forum and Site Visits

FY2012 Summary

- 9 submissions
- 1 funded as admin
- 1 voted down
- 2 decreased, 1 increased
- 7 recommended to ATM
- 5 historic, 1 housing, 1 recreation
- 5 projects municipal, 2 non profits

FY 2013 Financial Projection

- 7/1/2012 Projected Uncommitted Fund Balance- \$452,670
- Local Surcharge Revenue-\$1.3 mil
- Estimated State Matching at 28%-\$354k
- Proposed Project Expenditure - \$425k
- Available for future projects - \$ 1.85 mil