

ARTICLE 16

FIRE STATION REHABILITATION



Fire Station – Project History

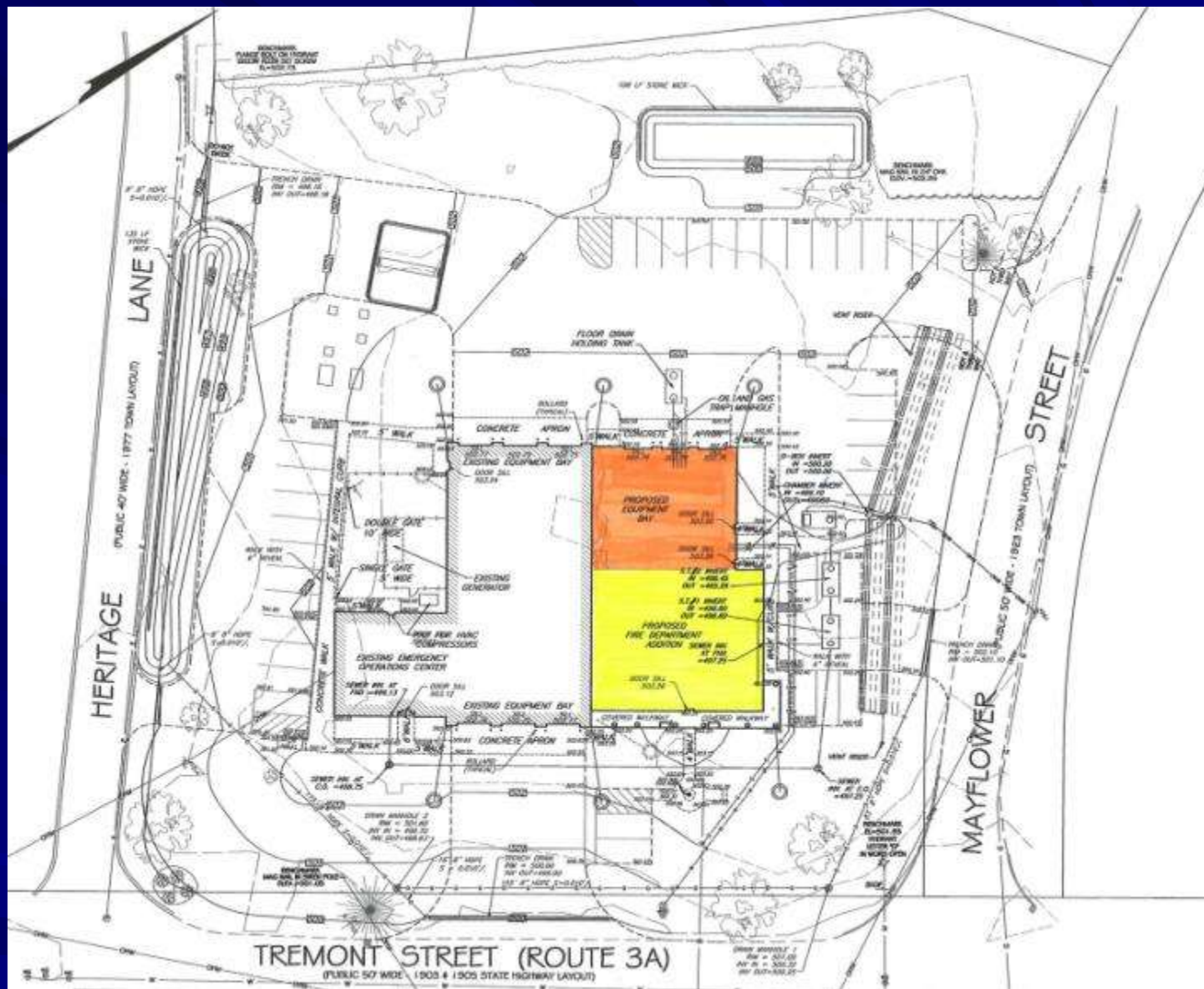
- 2007 ATM – Appropriated \$30,000 for Feasibility Study
- 2008 ATM – Requested \$1.0 Million for Design of Police and Fire Stations
- 2009 ATM – Requested \$5.2 million for Design and Construction
- 2010 ATM – Appropriated \$292,000 for Design Funds for Estimated \$4.5 million Project

Fire Station – Proposed Project

- Tear down existing crew quarters wing
- Construct a new 6,170 sf wing in its place with administration and operations on 1st floor and crew quarters on 2nd floor
- Construct new 1,690 sf garage as part of new wing for storage of smaller apparatus
- Total new space 7,860 sf (net 5,190 sf)

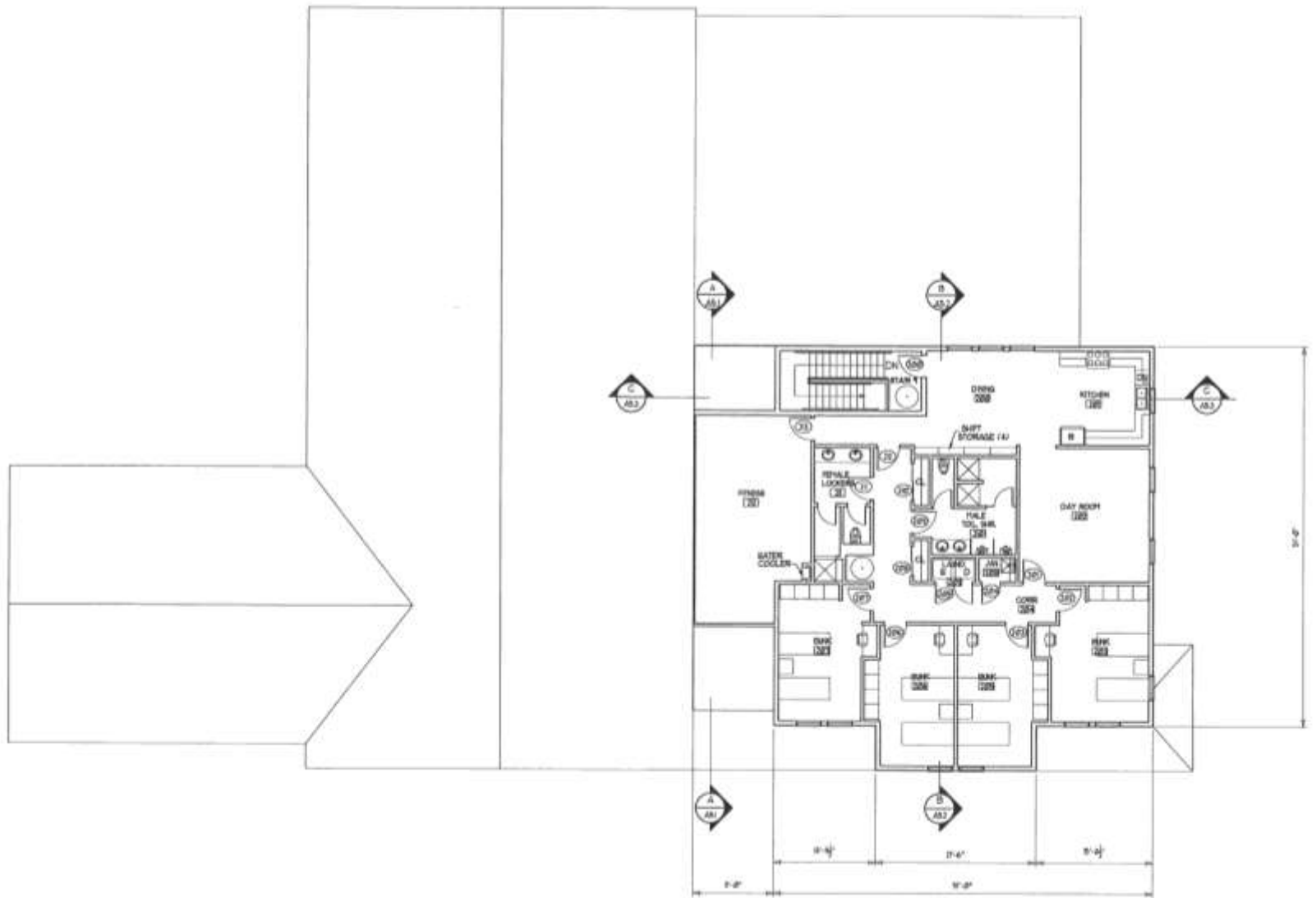
Fire Station – Proposed Project

- Site Improvements (parking, drainage and septic, landscaping)
- Code-required upgrades to remaining building
 - Remove inspection pit
 - Seismic upgrades to apparatus bay
 - Install energy efficient lighting
 - Upgrade heating in apparatus bay
 - Install fire alarm system



Fire Station – Site Plan





Fire Station – Second Floor

Fire Station



Fire Station – Proposed Budget

	BUDGET
BUILDING CONSTRUCTION (Low Bid)	\$ 2,889,021
CONSTRUCTION CONTINGENCIES (10% of Bid + \$25,000 Hazardous Materials)	\$ 313,902
CONSTRUCTION RELATED COSTS (OPM, Utilities, Testing, Legal, Hazardous Materials)	\$ 98,000
FURNISHINGS AND EQUIPMENT (Furniture, Security, Communications, Technology)	\$ 286,141
ARCHITECTURAL AND ENGINEERING FEES	\$ 110,000
TOTAL REQUEST	\$ 3,697,064

Fire Station – Estimated Tax Impacts

- \$58.00 Estimated Annual Tax Increase for Median Home with Assessed Value of \$481,100
- 15 year, Level Principal, 4.25% Rate

Fire Station – Proposed Schedule

- Contract Bid on January 20, 2011
- Bids Opened February 17, 2011
- Town Meeting March 12th and Debt Exclusion Override Election March 26th
- Award Construction Contract April 2011
- Occupancy July, 2012

Questions?

