

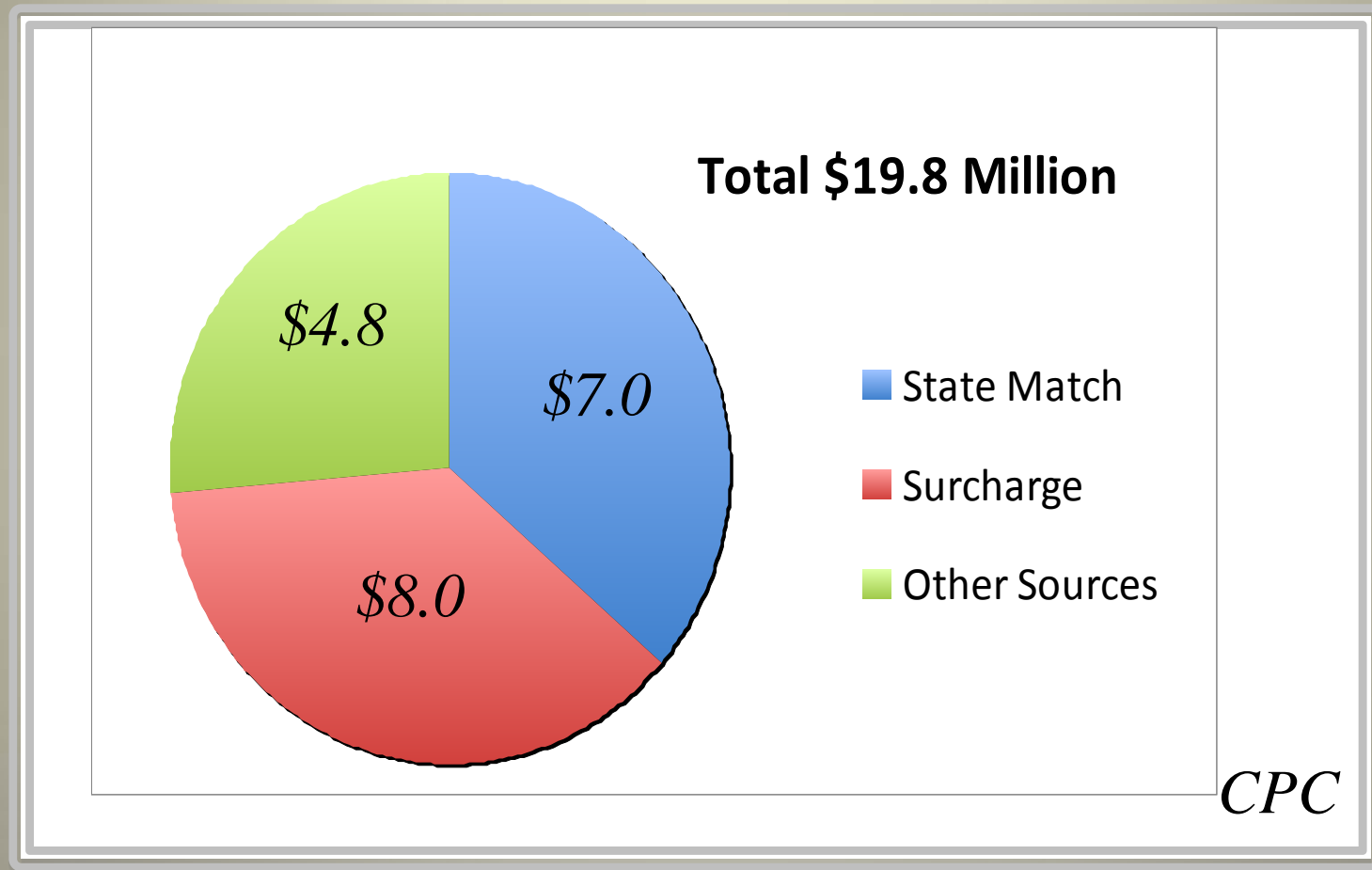
# CPC FINANCIAL DATA

	Fiscal Year 2010		Adjusted Balance	Adjusted Balance (if Town Meeting approves projects)
<b>Annual Estimated Revenue:</b>	<b>993,262</b>	<b>-</b>	<b>993,262</b>	<b>993,262</b>
<b>FY 2010 Certified U.F.B.:</b>	<b>1,002,967</b>		<b>1,002,967</b>	<b>1,002,967</b>
<b>Fund Balance - Historical</b>	<b>67,173</b>	<b>152,810</b>	<b>219,983</b>	<b>19,983</b>
<b>Fund Balance - Housing</b>	<b>168,893</b>	<b>152,810</b>	<b>321,703</b>	<b>171,703</b>
<b>Fund Balance - Open Space</b>	<b>80,550</b>	<b>152,810</b>	<b>233,360</b>	<b>48,360</b>
<b>Total Reserved Fund Balances:</b>	<b>316,616</b>	<b>458,430</b>	<b>775,045</b>	<b>240,045</b>
<b>Authorized Borrowing:</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>FY 2011 FINANCING SOURCES:</b>	<b>2,312,844</b>		<b>2,771,273</b>	<b>2,236,273</b>
<b>Local Housing Partnership -Grange (Article 28)</b>	<b>150,000</b>			
<b>Land Acquisition - Congress Street (Article 26)</b>	<b>185,000</b>			
<b>Isaac Keene Barn (Article 24)</b>	<b>90,000</b>			
<b>Survey of Historic Properties (Article 25)</b>	<b>55,000</b>			
<b>First Parish Church (Article 23)</b>	<b>55,000</b>			
<b>FY 2010 FINANCING USES:</b>	<b>535,000</b>			

# *Duxbury CPA Review (FY2002-FY2010)*

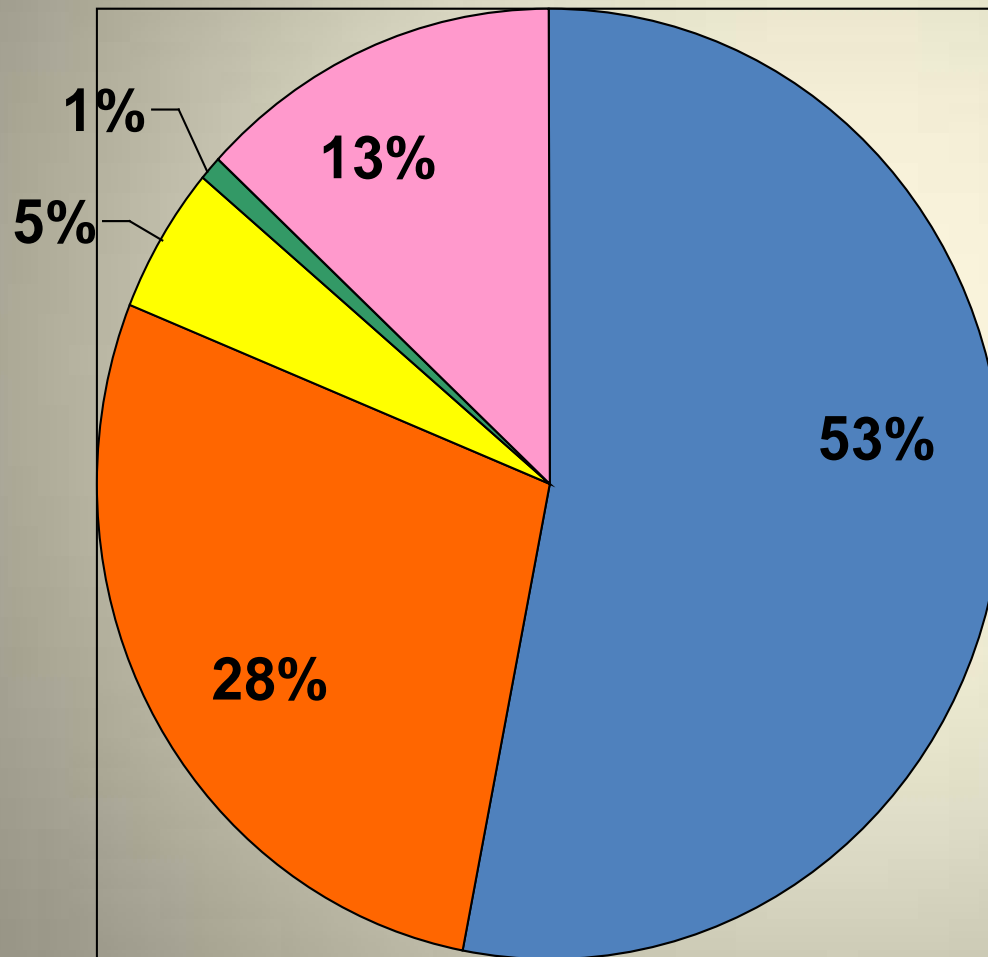
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## *Revenues*



# Duxbury CPA Review (FY 2002 – FY 2010)

## *Spending by Category*



Total - \$15 Million

