

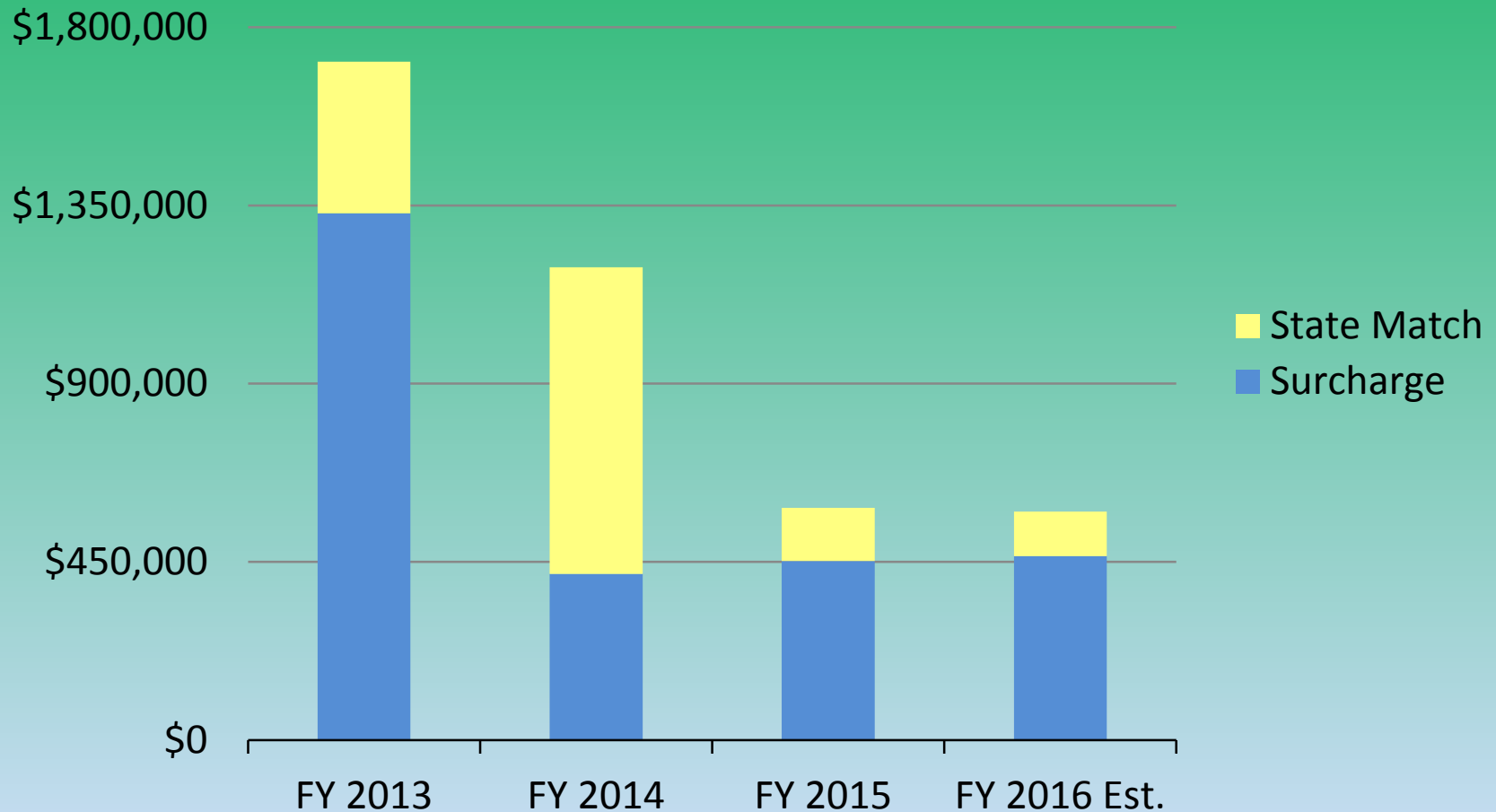
Duxbury CPA FY 2015-2016

Fund Balances

FY 2016 Estimated Revenues	Balance
<i>C.P.A. Surcharge (estimated)</i>	\$468,956
<i>State Reimbursement (estimated @ 25%)</i>	\$113,373

FUND	FY 2015	FY 2016 Contribution	July 1 FY16 Balances
<i>Historical Fund</i>	\$338,024	\$58,234	\$396,258
<i>Housing Fund</i>	\$219,358	\$58,234	\$277,592
<i>Open Space Fund</i>	\$741,828	\$58,234	\$800,062
<i>Total Reserved Fund Balance</i>	\$1,299,209	\$174,702	\$1,473,912
<i>FY 2015 Undesignated Fund Balance</i>	\$2,743,340		

Changes to Duxbury CPA Revenue FY 2013 - 2016



Duxbury CPA Fund Expenditures FY 2000 – 2015 (millions)

