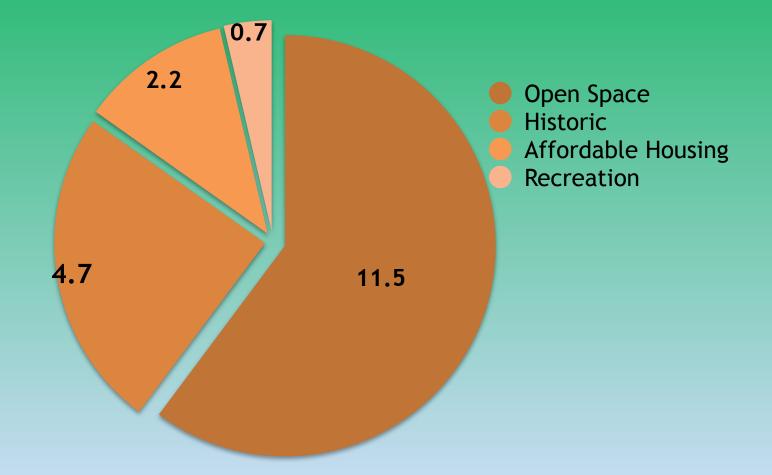
Duxbury CPA FY 2014-2015 Fund Balances

FY 2015 Estimated Revenues	Balance
C.P.A. Surcharge (Est.)	\$436,475
State Reimbursement (Est. 25%)	\$104,862

FUND	FY 2014	FY 2015 Contribution	July 1 FY15 Balances
Historical Fund	\$181,900	\$54,000	\$235,900
Housing Fund	\$165,358	\$54,000	\$219,358
Open Space Fund	\$728,335	\$54,000	\$782,335
Undesignated Fund Bal.	\$1,458,753		

Duxbury CPA Fund Expenditures FY 2000 - 2014 (millions)



Changes to Duxbury CPA Revenue FY 2013 - 2015

